

LAMPETER-STRASBURG SCHOOL DISTRICT
Lampeter, Pennsylvania 17537

January 4, 2021

A G E N D A

Meeting Called to Order

Introduction of Guests

Opportunity for Public Comment regarding Agenda Items

Approval of Minutes of Previous Meetings

Communications and Recognition

Treasurer's Report – Mr. Keith A. Stoltzfus

Academic Committee – Mrs. Patricia M. Pontz, Chairperson

Buildings and Grounds Committee – Mr. David J. Beiler, Chairperson

Board of Review Committee – Mrs. Melissa S. Herr, Chairperson

Finance Committee – Mr. Scott J. Kimmel, Chairperson

Personnel Committee – Mr. James H. Byrnes, Chairperson

Federal Programs – Dr. Andrew M. Godfrey, Representative

Liaison Reports

Student Representatives – Miss Liana Howe, Miss Ella Horst

Superintendent's Report

Old Business

New Business

Opportunity for Public Comment

Adjournment

LAMPETER-STRASBURG SCHOOL DISTRICT

Lampeter, Pennsylvania 17537

January 4, 2021

FOR BOARD ACTION

PERSONNEL COMMITTEE

1. RECOMMENDATION FOR APPROVAL OF RESIGNATION

Recommend the approval of a resignation from the following individuals:

- a. Janice D. Bowermaster, van driver, Lampeter-Strasburg School District, retroactively effective to January 1, 2021.
- b. Christy L. Deiter, SACC group supervisor, Lampeter Elementary School, retroactively effective to December 22, 2020.
- c. Chad E. Lauver, custodian, Lampeter-Strasburg High School, effective January 4, 2021.
- d. Vanessa Rineer, kitchen helper, Lampeter-Strasburg High School, retroactively effective to December 7, 2020.
- e. Hannah G. Westerman, SACC assistant group supervisor, Lampeter Elementary School, retroactively effective to December 23, 2020.

2. RECOMMENDATION FOR APPROVAL OF EMPLOYMENT – PROFESSIONAL

Recommend the approval of employment of Kaitlyn L. Langabeer, long-term substitute employee assigned as an elementary program specialist. Ms. Langabeer will extend her assignment as elementary program specialist at Hans Herr Elementary School through the end of the 2020-2021 school year. Her daily compensation will be \$276.88 based upon Step 1, Level B of the District compensation agreement.

3. RECOMMENDATION FOR APPROVAL OF EMPLOYMENT – SUPPORT

Recommend the approval of the employment of Carol A. Binkley, kitchen helper, Lampeter-Strasburg High School/Floater. Ms. Binkley will be employed as a category D support employee and will be compensated at \$10.88 per hour retroactively effective to December 21, 2020.

4. RECOMMENDATION FOR APPROVAL OF CHANGE OF STATUS

Recommend the approval of a change of employment status for the following individuals:

- a. Maya K. Pieters, SACC assistant group supervisor, Lampeter Elementary School. Ms. Pieters will become a SACC aide at Lampeter Elementary School. She will continue as a category E support employee and compensated at \$11.03 per hour retroactively effective to November 24, 2020.
- b. Leslie A. Stimeling, SACC assistant group supervisor, Lampeter Elementary School. Ms. Stimeling will become a SACC group supervisor at Lampeter Elementary School. She will continue as a category D support employee and will be compensated at \$13.08 per hour retroactively effective to November 9, 2020.

5. RECOMMENDATION FOR APPROVAL OF LEAVE OF ABSENCE

Recommend the approval of a leave of absence for the following individuals:

- a. John E. Brands, personal care assistant and van driver, Hans Herr Elementary school, extension of leave through the end of the 2020-2021 school year.
- b. Caitlin M. Gilbert, elementary program specialist, Hans Herr Elementary School, extension of leave through the end of the 2020-2021 school year.
- c. Robert B. Haldeman, custodian, Martin Meylin Middle School, retroactively effective to December 2, 2020, through January 11, 2021.

- d. Jennifer M. Heiser, SACC group supervisor, Lampeter Elementary School, extension of leave through the end of the 2020-2021 school year.
- e. Jenice M. Weaver, kitchen helper, Lampeter-Strasburg High School, extension of leave through the end of the 2020-2021 school year.
- f. Jennifer L. Zimmerman, kitchen helper, Martin Meylin Middle School, extension of leave through the end of the 2020-2021 school year.

6. RECOMMENDATION FOR APPROVAL OF SUBSTITUTES

Recommend the approval of substitutes in the capacity indicated below:

Certified Substitutes

Bahurka, Rose M. Elementary, Early Childhood, Mental and/or Phys Handicapped

Support Staff Substitutes

Bowermaster, Janice D.

Godfrey, Mason J.

Smith, Aubrey C.

Westerman, Hannah G.

7. RECOMMENDATION FOR APPROVAL OF SUPPLEMENTAL CONTRACTS

Recommend the approval 2020-2021 additions/deletions to supplemental contracts, as follows:

a.	Elizabeth Toigo	K-12 Technology Coach	\$2,478.94	Deletion
b.	Elizabeth Toigo	K-12 Technology – 3 days	\$ 875.00	Deletion

8. RECOMMENDATION FOR APPROVAL OF VOLUNTEERS

Recommend the approval of the following individuals as volunteers:

Kelby E. Hodge

Joseph Schlachter

9. RECOMMENDATION FOR APPROVAL OF SUPPORT STAFF 2021-2022 HOURLY RATE RANGES

Recommend the approval of the Support Staff 2021-2022 Hourly Rate Ranges based on the PSBA market movement, as posted.

10. RECOMMENDATION FOR APPROVAL OF SALARY EXEMPT 10-MONTH 2021-2022 SALARY RANGES

Recommend the approval of the Salary Exempt 10-month Salary Ranges based on the PSBA market movement, as posted.

11. RECOMMENDATION FOR APPROVAL OF SALARY EXEMPT 12-MONTH 2021-2022 SALARY RANGES

Recommend the approval of the Salary Exempt 12-month Salary Ranges based on the PSBA market movement, as posted.

12. RECOMMENDATION FOR APPROVAL OF ADMINISTRATIVE 2021-2022 SALARY RANGES

Recommend the approval of the Administrative 2021-2022 Salary Ranges based on the PSBA market movement, as posted.

BUSINESS AND FINANCE COMMITTEE

13. RECOMMENDATION FOR APPROVAL OF ACT I RESOLUTION FOR THE 2021-2022 FISCAL YEAR

Recommend the approval of the Act I Resolution for the 2021-2022 fiscal year, as posted.

14. RECOMMENDATION FOR APPROVAL OF IU13 IDEA PART B USE OF FUNDS AGREEMENT

Recommend the approval of the IU13 IDEA Part B Use of Funds Agreement for the 2020-2021 school year, as posted. Note that these are strictly pass-through funds from the Commonwealth of Pennsylvania through the IU13 to Lampeter-Strasburg School District.

15. RECOMMENDATION FOR APPROVAL OF FULTON BANK MUNICIPAL LEASE FOR 337 DELL LAPTOPS

Recommend the approval of a five-year Municipal Lease with Fulton Bank for 337 new Dell Laptops for \$259,420 at 2.75% (current rate), as posted, and permission for Board President Mrs. Melissa Herr, Superintendent Dr. Kevin Peart, Board Secretary Mrs. Mary Williams and/or Board Treasurer Mr. Keith Stoltzfus to execute the final documents as necessary.

16. RECOMMENDATION FOR APPROVAL OF FULTON BANK MUNICIPAL LEASE FOR 2020 FORD TRANSIT VAN

Recommend the approval of a five-year Municipal Lease with Fulton Bank for a new 2020 Ford Transit Van for student transportation with an estimated cost of \$31,600 at 2.75% (current rate), as posted, and permission for Board President Mrs. Melissa Herr, Superintendent Dr. Kevin Peart, Board Secretary Mrs. Mary Williams and/or Board Treasurer Mr. Keith Stoltzfus to execute the final documents as necessary.

17. RECOMMENDATION FOR APPROVAL OF ADDENDUM TO CONTRACT WITH TX:TEAM REHAB, INC.

Recommend the approval of an addendum with Tx:Team Rehab, Inc. regarding a cost-neutral change to the Compensation calculation, as posted.

18. RECOMMENDATION FOR APPROVAL OF 2020-2021 SPECIAL EDUCATION CONTRACT WITH WARWICK SCHOOL DISTRICT.

Recommend the approval of a 2020-2021 special education contract with Warwick School District to provide special education services for one Warwick student attending the Lampeter-Strasburg School District, as posted.

ACADEMIC

19. RECOMMENDATION FOR THE RATIFICATION OF EMERGENCY INSTRUCTIONAL TIME TEMPLATE

Recommend the approval for the ratification of the Emergency Instructional Time Template, as posted.

MISCELLANEOUS

20. RECOMMENDATION FOR APPROVAL OF 2021-2022 SCHOOL CALENDAR

Recommend the approval of the 2021-2022 school calendar, as posted.

FOR BOARD INFORMATION

1. The Academic Committee will be meeting on Monday, January 11, 2021, at 6:30 p.m.
2. The Buildings and Grounds Committee will be meeting on Tuesday, January 19, 2021, at 6:30 p.m.
3. The Board Workshop will be held on Tuesday, January 19, 2021, at 7:30 p.m.
4. The Personnel Committee will be meeting on Monday, February 1, 2021, at 6:30 p.m.
5. The next meeting of the Board will be held on Monday, February 1, 2021, at 7:30 p.m.
6. The Finance Committee will be meeting on Monday, February 22, 2021, at 6:30 p.m.

MINUTES OF THE BOARD OF SCHOOL DIRECTORS
LAMPETER-STRASBURG SCHOOL DISTRICT
Virtual Meeting
December 3, 2020

President Melissa S. Herr called the meeting to order at 7:30 p.m. and opened the meeting with a moment of silence.

PRESENT: Board Members, Mr. Scott M. Arnst, Mr. David J. Beiler, Mrs. Melissa S. Herr, Mr. Scott J. Kimmel, Mr. Dustin D. Knarr, Mr. Matthew E. Parido, Mrs. Patricia M. Pontz; Superintendent, Dr. Kevin S. Peart; Assistant Superintendent, Dr. Andrew M. Godfrey; Business Manager, Mr. Keith A. Stoltzfus; Assistant Business Manager, Mrs. Kathleen Boyce; Administrators, Mrs. Karen L. Staub, Mr. William E. Griscom, Jr., Dr. Benjamin J. Feeney, Dr. Scott K. Rimmer, Ms. Eva G. Strawser, Mr. Jamie P. Raum, Mrs. Alicia C. Kowitz, Dr. Michele B. Westphal, Dr. Jeffrey T. Smecker; Athletic Director, Dr. Branden M. Lippy; Buildings and Grounds Director, Mr. Glenn R. Davis; Administrative Assistant, Mrs. Mary E. Williams; Student Representatives, Miss Liana Howe and Miss Ella Horst.

Absent: Board Member, Mr. James H. Byrnes, Mrs. Audra R. Spahn.

ELECTION OF TEMPORARY CHAIRMAN

Mrs. Herr requested a report from the Nominating Committee Chairperson, Mr. David J. Beiler, to appoint a temporary chairman to conduct the reorganization of the Board.

Mr. Beiler reported that the Nominating Committee is placing in nomination Mrs. Patricia M. Pontz to serve as temporary chairman of the Board. Mr. Beiler moved and Mr. Parido seconded the motion to appoint Mrs. Patricia M. Pontz as temporary chairman of the Board.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido

Abstain: Mrs. Pontz

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

BOARD REORGANIZATION

Mrs. Pontz requested the report from Mr. Beiler for the office of President of the Board. Mr. Beiler placed in nomination the name of Mrs. Melissa S. Herr for the office of President of the Board.

Mrs. Pontz requested additional nominations from the floor. There were none.

Mr. Beiler moved and Mr. Knarr seconded the motion that nominations for the office of President of the Board be closed and that Mrs. Melissa S. Herr be approved as President of the Board.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: Mrs. Herr

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

Mrs. Herr requested the report from Mr. Beiler for the office of Vice President of the Board. Mr. Beiler placed in nomination the name of Mrs. Patricia M. Pontz for the office of Vice President of the Board.

Mrs. Herr requested additional nominations from the floor. There were none.

Mr. Beiler moved and Mr. Parido seconded the motion that nominations for the office of Vice President of the Board be closed and that Mrs. Patricia M. Pontz be approved as Vice President of the Board

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido

Abstain: Mrs. Pontz

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

OPPORTUNITY FOR PUBLIC COMMENT ON AGENDA ITEMS

No comment.

MINUTES

Mrs. Pontz moved and Mr. Beiler seconded the motion to approve the Minutes of the regularly scheduled meetings on November 2 and 16, 2020.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

COMMUNICATIONS AND RECOGNITION

Mr. Raum recognized November Students of the Month from Martin Meylin Middle School.

Dr. Feeney recognized November Pioneer Superlatives and Students of the Month from Lampeter-Strasburg High School.

Dr. Peart shared a virtual presentation highlighting artwork from the Lampeter-Strasburg High School.

Dr. Peart shared a virtual tour of Lampeter-Strasburg High School for the members of the School Board.

Dr. Peart shared the following communications:

1. Deiter, Alyssa K. – a letter of resignation.
2. Marti-Quinones, Yashira – a letter of resignation.
3. Toigo, Elizabeth M. – a letter of resignation.
4. Risser, Jennifer L. – a letter requesting an extension to a leave of absence.

TREASURER'S REPORT – Mr. Keith A. Stoltzfus

Mr. Stoltzfus read the treasurer's report as attached to these Minutes.

Thereafter, Mr. Kimmel moved and Mr. Beiler seconded the motion to accept the treasurer's report as submitted and to approve the payment of bills for the General Fund in the amount of \$1,886,659.76 (with the exception of checks 115315 and 115316), Cafeteria Fund checks in the amount of \$73,628.42, High School Athletic Fund checks in the amount of \$1,529.00, Athletic Account Officials in the amount of \$838.05, and Capital Reserve Fund checks in the amount of \$6,250.00.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

Mr. Beiler moved and Mr. Knarr seconded the motion to approve General Fund checks 115315 and 115316.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido

Abstain: Mrs. Pontz

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

ACADEMIC COMMITTEE – Mrs. Patricia M. Pontz, Chairperson

Mrs. Pontz reported that the Committee met on November 9, 2020, and reviewed the agriculture business management curriculum, and received an overview of the 2021-2022 Lampeter-Strasburg High School course selection guide from Dr. Feeney and a K-12 instructional planning update from Dr. Godfrey. The Committee also looked at the feasibility study as it relates to the early childhood program.

BUILDINGS AND GROUNDS COMMITTEE – Mr. David J. Beiler, Chairperson

Mr. Beiler reported that the Committee met on November 16, 2020. The Committee received a timeline of the schematic design phase and discussed moving forward with the design development for the Early Childhood/Kindergarten center. The administration and architect will work on prioritizing needs of other buildings to bring to the Committee and Board. The Committee also reviewed a van lease request and received an update on the closeout of the high school competition gym roof, trees on campus, and the future of Strasburg elementary.

BOARD OF REVIEW COMMITTEE – Mrs. Melissa S. Herr, Chairperson

No report.

FINANCE COMMITTEE – Mr. Scott J. Kimmel, Chairperson

Mr. Kimmel reported that the next meeting of the Finance Committee will be February 22, 2021, at 6:30 p.m.

PERSONNEL COMMITTEE – Mr. James H. Byrnes, Chairperson

Mr. Knarr reported that the Committee met this evening and recommends all agenda items for approval.

CURRICULAR ISSUES AND FEDERAL PROGRAMS – Dr. Andrew M. Godfrey, Representative

Dr. Godfrey thanked all federal programs staff for working with online learners.

STUDENT REPRESENTATIVE – Miss Liana Howe, Miss Ella Horst

Miss Horst reported on recent events at Lampeter Elementary School including virtual parent teacher conferences, 50th day of school celebration, and activities to learn about the origin of Thanksgiving. At Hans Herr Elementary School, Miss Horst reported on the virtual parent-teacher conferences and the Thanksgiving meal. Hans Herr classrooms are also participating in a door decoration contest sponsored by PTO.

At Martin Meylin Middle School, taps were played on November 11 at 11 a.m. to start a day of remembrance on Veteran's day. The school also reached out to Manheim Township Middle School after the loss of a guidance counselor. Other events reported on include the Thanksgiving food drive competition by grade, picture retake day, and the upcoming annual school-wide spelling bee.

Miss Howe reported on the success of the virtual fall play, first virtual fall concert, American education week happenings, and the special recognition of outstanding agriculture teacher for region 6 received by Ms. Holly Oberholtzer. Miss Howe also reported on the annual food drive and wearing red for homeless awareness month, and the Toys for Tots drive currently taking place. She concluded her report by recognizing the ten senior student athletes who participated in early commitment day and the success of the fall athletic and marching band seasons.

APPROVAL OF RESIGNATIONS

Mr. Knarr moved and Mr. Beiler seconded the motion to approve resignations from the following individuals:

- a. Alyssa K. Deiter, SACC Assistant Group Supervisor, Lampeter Elementary School, retroactively effective to December 2, 2020.
- b. Yashira Marti-Quinones, SACC Assistant Group Supervisor, Hans Herr Elementary School, retroactively effective to November 12, 2020.
- c. Elizabeth M. Toigo, K-12 Technology Instructional Coach, Lampeter-Strasburg School District, retroactively effective to November 30, 2020.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF EMPLOYMENT – PROFESSIONAL

Mr. Knarr moved and Mr. Beiler seconded the motion to approve the employment of the following individuals in professional positions.

- a. Julia S. Bailey, long-term substitute employee assigned as a seventh grade English language arts teacher. Ms. Bailey will extend her assignment as English language arts teacher at Martin Meylin Middle School through the end of the 2020-2021 school year. Her daily compensation will remain \$276.88 based off of Step 1, Level B of the District compensation agreement.
- b. Lori A. Groff, long-term substitute employee assigned as a general music teacher. Her daily compensation will be \$276.88 based upon Step 1, Level B, of the District compensation agreement. Ms. Groff will be assigned to Hans Herr Elementary School effective on or about January 4, 2021, through the end of the 2020-2021 school year.
- c. Cheryl R. Weaver, long-term substitute employee assigned as an itinerant learning support teacher. Her daily compensation will be \$276.88 based upon Step 1, Level B, of the District compensation agreement. Ms. Weaver will be assigned to Martin Meylin Middle School retroactively effective to November 12, 2020, through the end of the 2020-2021 school year.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF EMPLOYMENT – SUPPORT

Mr. Knarr moved and Mr. Beiler seconded the motion to approve the following individuals in support or non-permanent positions:

- a. Melody J. Martin, special education teaching assistant, Martin Meylin Middle School. Ms. Martin will be employed as a category D support employee and will be compensated at \$12.11 per hour retroactively effective to November 9, 2020.
- b. Rose M. Bahurka, special education teacher assistant, Lampeter-Strasburg High School. Ms. Bahurka will be employed as a category C support employee and will be compensated \$13 per hour effective December 7, 2020.
- c. Jennifer A. Scott, special education teacher assistant, Hans Herr Elementary School. Ms. Scott will be employed as a category C support employee and will be compensated at \$13.50 per hour effective December 7, 2020.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF ADDITIONAL ASSIGNMENT

Mr. Knarr moved and Mr. Beiler seconded the motion to approve an additional assignment for Sarah J. Horning, cafeteria monitor, Hans Herr Elementary School. Ms. Horning will have the additional assignment of elementary substitute caller at Hans Herr Elementary School. She will remain a category E support employee and will be compensated \$11.00 per hour retroactively effective to November 2, 2020.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF LEAVE OF ABSENCE

Mr. Knarr moved and Mr. Beiler seconded the motion to approve a leave of absence for Jennifer L. Risser, English language arts teacher, Martin Meylin Middle School, from January 21, 2021, through the end of the 2020-2021 school year.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF CORRECTION TO A LEAVE OF ABSENCE

Mr. Knarr moved and Mr. Beiler seconded the motion to approve a leave of absence return date for Tracey A. Harber, gifted teacher, Martin Meylin Middle School. Ms. Harber's leave of absence will end on or about February 24, 2021.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF SUBSTITUTES

Mr. Knarr moved and Mr. Beiler seconded the motion to approve 2020-2021 substitutes in their respective capacities, as follows:

Emergency Certified Substitutes

Gourinovitch, Anastassia

All Instructional Areas PK-12

Support Staff Substitutes

Stacey L. Callahan

Robert T. Swartwood

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF SUPPLEMENTAL CONTRACTS

Mr. Knarr moved and Mr. Beiler seconded the motion to approve 2020-2021 additions/deletions to supplemental contracts, as follows:

a. Laura E. Horner	Basketball – Girls – Assistant – 50%	\$ 2,905.15	Addition
b. Michael R. McConomy	Lacrosse – Boys – Assistant – 70%	\$ 2,851.24	Deletion
c. Michael R. McConomy	Lacrosse – Boys – Varsity	\$ 4,073.20	Addition

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF ADDITIONAL SALARY

Mr. Knarr moved and Mr. Beiler seconded the motion to approve the addition salary for 2020-2021 for Cheri A. Bournelis as Yearbook Editor at Martin Meylin Middle School. The additional salary will be paid from the associated student activity fund, at no cost to the District, if funds are available.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF VOLUNTEERS

Mr. Knarr moved and Mr. Beiler seconded the motion to approve Richard J. Pabon as a 2020-2021 volunteer.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF NEWSPAPER OF GENERAL CIRCULATION

Mrs. Pontz moved and Mr. Parido seconded the motion to approve Lancaster Newspapers, Inc. as the newspaper of general circulation for 2021.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

ACKNOWLEDGEMENT OF PENNSYLVANIA DEPARTMENT OF EDUCATION (PDE) PLANCON PART K PROJECT REFINANCING APPROVAL

Mr. Stoltzfus acknowledged the PDE PlanCon Part K Project Refinancing approval of the early payoff of the 2014 bond series, as posted.

APPROVAL OF ADDENDUM TO CONTRACT WITH AUSTILL'S REHABILITATION SERVICES, INC.

Mr. Beiler moved and Mr. Knarr seconded the motion to approve an amendment with Austill's Rehabilitation Services, Inc. for temporary behavioral needs services.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF CONSULTING CONTRACT WITH EDUCATOR ASSIST CONSULTANTS, LLC

Mr. Parido moved and Mr. Beiler seconded the motion to approve a renewal contract with Educator Assist Consultants, LLC, for the provision of DIBELS testing, Kindergarten Testing, and Consulting Services.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF REVISED STUDENT ASSISTANCE PROGRAM LETTER OF AGREEMENT

Mrs. Pontz moved and Mr. Knarr seconded the motion to approve the revised Student Assistance Program Letter of Agreement with Pennsylvania Counseling Services for the 2020-2021 school year.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF NEW COURSE CURRICULUM

Mr. Beiler moved and Mrs. Pontz seconded the motion to approve the following new course curriculum, Agriculture Business Management.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF THE 2021-2022 LAMPETER-STRASBURG HIGH SCHOOL COURSE SELECTION GUIDE

Mrs. Pontz moved and Mr. Parido seconded the motion to approve the 2021-2022 Lampeter-Strasburg High School Course Selection Guide.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPOINTMENT OF BOARD COMMITTEES AND REPRESENTATIVES FOR 2021

Mr. Beiler moved and Mr. Parido seconded the motion to approve Board Committees and Representatives for 2021, as attached to these Minutes.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF SETTING OF TIMES AND DATES FOR REGULARLY SCHEDULED BOARD MEETINGS FOR 2021

Mr. Beiler moved and Mrs. Pontz seconded the motion to approve the times and dates for regularly scheduled Board meetings for 2021, as attached to these Minutes.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

APPROVAL OF SPECTATORS FOR WINTER SPORTS

Mr. Kimmel moved and Mr. Knarr seconded the motion to approve spectators to attend winter sports within the allowable limits, as set forth by the State.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

RATIFICATION OF ATTESTATION FORM

Mrs. Pontz moved and Mr. Parido seconded the motion to ratify the Attestation Ensuring Implementation of Mitigation Efforts form, as attached to these Minutes.

On roll call vote:

Ayes: Mr. Arnst, Mr. Beiler, Mrs. Herr, Mr. Kimmel, Mr. Knarr, Mr. Parido, Mrs. Pontz

Abstain: None

Nays: None

Absent: Mr. Byrnes, Mrs. Spahn

NEW BUSINESS

Mrs. Herr acknowledged a letter received by each Board member regarding a personnel matter.

OPPORTUNITY FOR PUBLIC COMMENT

No comment.

ADJOURNMENT TO EXECUTIVE SESSION

The Board adjourned to Executive Session at 8:50 p.m. to discuss a matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the agency.

MEETING RECONVENED AND ADJOURNED

The meeting reconvened and properly adjourned at 9:55 p.m.

Mary E. Williams
Secretary

LAMPETER-STRASBURG SCHOOL DISTRICT
Lampeter, Pennsylvania 17537
January 4, 2021

Communications

1. Brands, John E. – a letter requesting an extension to a leave of absence.
2. Bowermaster, Janice D. – a letter of resignation.
3. Deiter, Christy L. – a letter of resignation.
4. Gilbert, Caitlin M. – a letter requesting an extension to a leave of absence.
5. Haldeman, Robert B. – a letter requesting a leave of absence.
6. Heiser, Jennifer M. – a letter requesting an extension to a leave of absence.
7. Lauver, Chad E. – a letter of resignation.
8. Rineer, Vanessa – a letter of resignation.
9. Weaver, Jenice M. – a letter requesting an extension to a leave of absence.
10. Westerman, Hannah G. – a letter of resignation.
11. Zimmerman, Jennifer L. – a letter requesting an extension to a leave of absence.

LAMPETER-STRASBURG SCHOOL DISTRICT

Monthly Board Balance Sheet Report

January 4, 2021

	Year-To-Date Balance
Assets	
Cash and Investments	27,209,930.63
Petty Cash	495.00
Interest Receivable	0.00
Taxes Receivable	329,740.07
Uncollectable Taxes	0.00
Interfund Accounts Receivable	494,581.04
Intergovernmental Accounts Receivable	0.00
State Subsidies Receivable	9,198.95
Federal Subsidies Receivable	9,847.71
Prepaid Expenses	0.00
Other Accounts Receivable	0.00
Inventories	59,459.63
Total Assets:	28,113,253.03
Liabilities	
Interfund Accounts Payable	0.00
Other Accounts Payable	-11,419.67
Accounts Payable - Scholarships	-203.36
Intergovernmental Accounts Payable	-19,779.23
Accrued Salaries and Benefits	-2,195,110.17
Payroll Payables	-419,433.13
Deferred Revenue	-329,740.07
Prepaid Revenue	-77,405.59
Total Liabilities:	-3,053,091.22
Net Assets	
Assigned Fund Balance	-1,519,710.00
Fund Balance Reserved for Debt	-1,070,000.00
Reserve for Inventories	-59,459.63
Unassigned Fund Balance	-6,722,232.21
Reserve for Encumbrances	-88,535.22
Encumbered for Appropriated Expenses	-15,600,224.75
Total Net Assets:	-25,060,161.81
Total Liabilities and Net Assets:	-28,113,253.03

Lampeter-Strasburg School District
Financial Comparison Report
January 4, 2021

	<u>Revenue</u>	<u>Expenditures</u>	<u>Surplus/Loss</u>
Year 2020-21 Budget	53,514 =====	56,510 =====	(2,996) =====
Year-to-Date Actual (189 Days)	41,323	25,634	15,689
Prior Year-to-Date Actual (190 Days)	41,041	20,680	20,361
Year-to-Date Increase/(Decrease)	282	4,954	(4,672)
% Change - Current vs. Prior Y-T-D Over (under)	0.7%	24.0%	(22.9%)
Year-to-Date Actual as % of 2020-21 Budget	77.2%	45.4%	-----
Prior Year-to-Date Actual as % of 2019-20 Budget	75.5%	37.5%	-----

(\$ in Thousands)

LAMPETER-STRASBURG SCHOOL DISTRICT
INVESTMENTS - General Fund
As of December 23, 2020

Description	Est. % Yield	Date of Purchase	Date of Maturity	Amount	Income Year-to-Date	Investment Closed
BB&T Bank	0.05	n/a	n/a	9,282,684.54	2,110.83	
PSD MAX account	0.01	n/a	n/a	2,403,030.77	102.30	
BB&T Securities	0.01	n/a	n/a	124,761.42	76.04	
Univest	0.25	1/15/2020	n/a	2,007,992.39	2,097.20	

PSDLAF Investments:

BB&T Securities:

Federal Agric Mtg Corp	1.305	10/23/2020	7/22/2030	999,500.00		
Federal Farm Credit Bank Bond	0.680	10/14/2020	7/14/2026	800,000.00		
Federal Farm Credit Bank Bond	0.693	10/29/2020	7/14/2026	1,134,148.75		
Federal Farm Credit Bank Bond	0.623	10/22/2020	4/22/2026	998,750.00		
Federal Farm Credit Bank Bond	0.556	10/20/2020	9/29/2025	998,750.00		
Federal Farm Credit Bank Bond	0.576	10/22/2020	1/22/2027	999,000.00		
Federal Farm Credit Bank Bond	0.777	10/26/2020	1/22/2027	997,750.00		
FHLB Bond	0.183	6/15/2020	2/18/2021	302,409.00		
FHLB Bond	0.750	9/30/2020	9/30/2026	1,330,000.00		
FHLMC Note	1.001	10/27/2020	10/27/2028	949,857.50		
FHLMC Note	0.540	10/28/2020	9/30/2025	939,060.00		
FHLMC Note	0.638	10/28/2020	4/15/2026	999,250.00		
FNMA Note	1.012	10/29/2020	1/29/2029	999,000.00		
Access Bank	0.364	5/19/2020	3/12/2021	28,278.60		
Ally Bank	0.300	6/17/2020	5/3/2021	37,695.91		
American Express Bank	0.325	6/22/2020	5/3/2021	19,306.73		
Bank of Baroda	0.175	6/22/2020	6/22/2021	125,030.25		
Bank Hapoalim BM	0.313	6/19/2020	4/1/2021	172,322.17		
Bank United	0.300	6/17/2020	6/3/2021	194,719.20		
BMO Harris Bank	0.325	6/22/2020	3/31/2021	29,217.69		
BMW Bank	0.320	6/17/2020	4/19/2021	51,120.85		
Bridgewater Bank	0.195	6/17/2020	12/21/2020	69,547.61	71.01	x
Capital One Bank	0.330	6/18/2020	4/27/2021	42,438.35		
Capital One Bank	0.325	6/22/2020	4/8/2021	16,104.51		
Capital One Bank	0.340	6/22/2020	5/24/2021	44,771.70		
Cathay Bank	0.375	5/19/2020	4/16/2021	47,308.73		
Comenity Bank	0.305	6/19/2020	4/26/2021	40,440.80		
Enerbank	0.373	6/17/2020	5/17/2021	27,610.86		
Fifth Third	0.301	6/18/2020	4/22/2021	38,271.32		
Goldman Sachs	0.250	6/16/2020	3/24/2021	125,626.04		
Howard Bank	1.102	4/7/2020	3/31/2021	244,877.50		
JPMorgan Chase	0.807	5/19/2020	3/20/2021	15,030.27	23.24	x
JPMorgan Chase	0.400	6/18/2020	5/19/2021	49,999.99	84.39	x
Meadows Bank	2.144	6/26/2020	12/28/2020	3,960.00		
Morgan Stanley	0.301	6/18/2020	5/31/2021	101,264.00		
Safra 0.25%	0.250	6/16/2020	2/26/2021	75,705.50		
Sallie Mae Bank	0.413	5/19/2020	4/12/2021	45,942.19		
Sallie Mae Bank	0.310	6/17/2020	4/5/2021	36,629.28		
Sallie Mae Bank	0.300	6/19/2020	4/12/2021	66,134.74		
State Bank of India	0.450	5/19/2020	5/14/2021	112,944.49		
Synchrony Bank	0.307	6/19/2020	5/6/2021	20,227.00		
Valley National Bank	0.397	5/19/2020	4/8/2021	34,256.36		
Wells Fargo Bank	0.300	6/17/2020	3/22/2021	151,540.38		
US Treasury Bill	1.545	10/11/2019	7/16/2020	722,383.54	7,591.54	x
US Treasury Bill	1.500	11/13/2019	8/13/2020	257,031.67	2,968.33	x
US Treasury Bill	1.463	1/7/2020	9/10/2020	791,971.33	8,028.67	x
US Treasury Bill	1.458	1/7/2020	10/8/2020	791,087.22	8,912.78	x
US Treasury Bill	0.130	6/30/2020	7/16/2020	459,975.08	24.92	x

Total	32,091.25
Less: 2019-20 Accrued Interest	(6,191.42)
Total 2020-21	25,899.83

BOARD SUMMARY

Fund: 10 - General Fund Encumbrances Included

As of: 01/05/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REG PROG ELEMEN/SECOND						
100 PERSONNEL SERV-SALARIES	13,417,230.00	13,417,230.00	0.00	4,460,438.61	8,956,791.39	33.24
200 PERSONNEL EMPL BENEFITS	9,326,950.00	9,326,950.00	0.00	2,117,103.57	7,209,846.43	22.70
300 PURCH PROF & TECH SERVICES	15,775.00	15,775.00	0.00	7,840.18	7,934.82	49.70
400 PURCHASED PROPERTY SVC	119,050.00	119,050.00	651.35	47,033.17	71,365.48	40.05
500 OTHER PURCHASED SERVICE	537,815.00	537,815.00	0.00	461,117.78	76,697.22	85.74
600 SUPPLIES	277,622.00	277,622.00	5,140.03	182,473.68	90,008.29	67.58
700 PROPERTY	11,760.00	11,760.00	3,750.00	11,364.82	(3,354.82)	128.53
800 OTHER OBJECTS	175.00	175.00	0.00	100.00	75.00	57.14
Totals for 1100s	23,706,377.00	23,706,377.00	9,541.38	7,287,471.81	16,409,363.81	30.78
1200 SPEC PROG ELEMEN/SECOND						
100 PERSONNEL SERV-SALARIES	3,258,780.00	3,258,780.00	0.00	1,137,166.69	2,121,613.31	34.90
200 PERSONNEL EMPL BENEFITS	2,261,470.00	2,261,470.00	0.00	483,644.64	1,777,825.36	21.39
300 PURCH PROF & TECH SERVICES	2,492,390.00	2,492,390.00	0.00	829,629.30	1,662,760.70	33.29
400 PURCHASED PROPERTY SVC	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
500 OTHER PURCHASED SERVICE	362,000.00	362,000.00	0.00	253,352.81	108,647.19	69.99
600 SUPPLIES	5,315.00	5,315.00	299.99	7,283.69	(2,268.68)	142.68
800 OTHER OBJECTS	3,000.00	3,000.00	0.00	1,650.00	1,350.00	55.00
Totals for 1200s	8,384,955.00	8,384,955.00	299.99	2,712,727.13	5,671,927.88	32.36
1300 VOCATIONAL EDUCATION						
100 PERSONNEL SERV-SALARIES	134,180.00	134,180.00	0.00	46,607.36	87,572.64	34.73
200 PERSONNEL EMPL BENEFITS	93,060.00	93,060.00	0.00	20,091.09	72,968.91	21.59
400 PURCHASED PROPERTY SVC	59,525.00	59,525.00	0.00	5,867.12	53,657.88	9.86
500 OTHER PURCHASED SERVICE	576,375.00	576,375.00	0.00	405,180.96	171,194.04	70.30
600 SUPPLIES	6,375.00	6,375.00	0.00	1,943.08	4,431.92	30.48
700 PROPERTY	0.00	0.00	0.00	11,758.98	(11,758.98)	0.00
Totals for 1300s	869,515.00	869,515.00	0.00	491,448.59	378,066.41	56.52

BOARD SUMMARY

Fund: Encumbrances Included

As of: 01/05/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1400 OTHER INSTRUCTION PROG						
100 PERSONNEL SERV-SALARIES	137,780.00	137,780.00	0.00	50,589.47	87,190.53	36.72
200 PERSONNEL EMPL BENEFITS	91,800.00	91,800.00	0.00	21,205.82	70,594.18	23.10
300 PURCH PROF & TECH SERVICES	41,280.00	41,280.00	0.00	50,414.80	(9,134.80)	122.13
500 OTHER PURCHASED SERVICE	78,100.00	78,100.00	0.00	12,100.08	65,999.92	15.49
600 SUPPLIES	1,600.00	1,600.00	0.00	29.75	1,570.25	1.86
Totals for 1400s	350,560.00	350,560.00	0.00	134,339.92	216,220.08	38.32
1500 NONPUBLIC SCHOOL PGMS						
600 SUPPLIES	0.00	0.00	387.00	0.00	(387.00)	0.00
Totals for 1500s	0.00	0.00	387.00	0.00	(387.00)	0.00
2100 SUPPORT SERV-PUPIL PERS						
100 PERSONNEL SERV-SALARIES	1,356,790.00	1,356,790.00	0.00	480,758.59	876,031.41	35.43
200 PERSONNEL EMPL BENEFITS	941,240.00	941,240.00	0.00	213,131.99	728,108.01	22.64
300 PURCH PROF & TECH SERVICES	29,870.00	29,870.00	0.00	12,935.65	16,934.35	43.31
500 OTHER PURCHASED SERVICE	12,600.00	12,600.00	0.00	534.30	12,065.70	4.24
600 SUPPLIES	10,178.00	10,178.00	16.26	(2,987.28)	13,149.02	(29.19)
800 OTHER OBJECTS	1,000.00	1,000.00	0.00	75.00	925.00	7.50
Totals for 2100s	2,351,678.00	2,351,678.00	16.26	704,448.25	1,647,213.49	29.96
2200 SUPPORT SERVICES-INSTRU						
100 PERSONNEL SERV-SALARIES	376,830.00	376,830.00	0.00	147,339.39	229,490.61	39.10
200 PERSONNEL EMPL BENEFITS	499,125.00	499,125.00	0.00	165,679.42	333,445.58	33.19
300 PURCH PROF & TECH SERVICES	53,025.00	53,025.00	0.00	5,400.00	47,625.00	10.18
500 OTHER PURCHASED SERVICE	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00
600 SUPPLIES	31,018.00	31,018.00	554.30	15,971.58	14,492.12	53.28
700 PROPERTY	37,500.00	37,500.00	0.00	29,658.16	7,841.84	79.09
800 OTHER OBJECTS	1,200.00	1,200.00	0.00	1,225.00	(25.00)	102.08
Totals for 2200s	1,000,998.00	1,000,998.00	554.30	365,273.55	635,170.15	36.55
2300 SUPPORT SERVICES-ADMIN						

BOARD SUMMARY

Fund: Encumbrances Included

As of: 01/05/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
100 PERSONNEL SERV-SALARIES	1,651,140.00	1,651,140.00	0.00	767,669.25	883,470.75	46.49
200 PERSONNEL EMPL BENEFITS	1,149,300.00	1,149,300.00	0.00	345,932.62	803,367.38	30.10
300 PURCH PROF & TECH SERVICES	252,710.00	252,710.00	500.00	66,114.70	186,095.30	26.36
500 OTHER PURCHASED SERVICE	41,034.00	41,034.00	0.00	1,553.22	39,480.78	3.79
600 SUPPLIES	23,935.00	23,935.00	0.00	5,309.46	18,625.54	22.18
800 OTHER OBJECTS	17,300.00	17,300.00	0.00	20,895.85	(3,595.85)	120.79
Totals for 2300s	3,135,419.00	3,135,419.00	500.00	1,207,475.10	1,927,443.90	38.53
2400 SUPP SVC-PUBLIC HEALTH						
100 PERSONNEL SERV-SALARIES	345,390.00	345,390.00	0.00	122,134.71	223,255.29	35.36
200 PERSONNEL EMPL BENEFITS	239,680.00	239,680.00	0.00	52,631.88	187,048.12	21.96
300 PURCH PROF & TECH SERVICES	6,380.00	6,380.00	0.00	1,100.00	5,280.00	17.24
500 OTHER PURCHASED SERVICE	150.00	150.00	0.00	0.00	150.00	0.00
600 SUPPLIES	15,500.00	15,500.00	605.65	5,532.09	9,362.26	39.60
Totals for 2400s	607,100.00	607,100.00	605.65	181,398.68	425,095.67	29.98
2500 SUPP SERVICES-BUSINESS						
100 PERSONNEL SERV-SALARIES	308,700.00	308,700.00	0.00	150,177.36	158,522.64	48.65
200 PERSONNEL EMPL BENEFITS	214,420.00	214,420.00	0.00	66,971.97	147,448.03	31.23
300 PURCH PROF & TECH SERVICES	42,000.00	42,000.00	0.00	34,013.19	7,986.81	80.98
400 PURCHASED PROPERTY SVC	5,000.00	5,000.00	0.00	3,129.37	1,870.63	62.59
500 OTHER PURCHASED SERVICE	4,600.00	4,600.00	0.00	125.00	4,475.00	2.72
600 SUPPLIES	5,470.00	5,470.00	0.00	1,050.29	4,419.71	19.20
700 PROPERTY	0.00	0.00	0.00	608.04	(608.04)	0.00
800 OTHER OBJECTS	900.00	900.00	0.00	193.75	706.25	21.53
Totals for 2500s	581,090.00	581,090.00	0.00	256,268.97	324,821.03	44.10
2600 OP/MAINT PLANT SVCS						
100 PERSONNEL SERV-SALARIES	1,437,000.00	1,437,000.00	0.00	626,739.22	810,260.78	43.61
200 PERSONNEL EMPL BENEFITS	964,550.00	964,550.00	0.00	266,646.27	697,903.73	27.64
300 PURCH PROF & TECH SERVICES	126,120.00	126,120.00	0.00	27,018.84	99,101.16	21.42

BOARD SUMMARY

Fund: Encumbrances Included

As of: 01/05/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
400 PURCHASED PROPERTY SVC	458,150.00	458,150.00	11,419.00	179,737.26	266,993.74	41.72
500 OTHER PURCHASED SERVICE	226,870.00	226,870.00	0.00	201,143.44	25,726.56	88.66
600 SUPPLIES	824,200.00	824,200.00	0.00	497,374.07	326,825.93	60.35
700 PROPERTY	20,122.00	20,122.00	0.00	48,941.20	(28,819.20)	243.22
800 OTHER OBJECTS	5,983.00	5,983.00	0.00	0.00	5,983.00	0.00
Totals for 2600s	4,062,995.00	4,062,995.00	11,419.00	1,847,600.30	2,203,975.70	45.75
2700 STUDENT TRANSPORTATION						
100 PERSONNEL SERV-SALARIES	247,250.00	247,250.00	0.00	97,978.28	149,271.72	39.63
200 PERSONNEL EMPL BENEFITS	171,640.00	171,640.00	0.00	38,578.70	133,061.30	22.48
300 PURCH PROF & TECH SERVICES	4,500.00	4,500.00	0.00	3,685.82	814.18	81.91
400 PURCHASED PROPERTY SVC	25,000.00	25,000.00	0.00	3,414.36	21,585.64	13.66
500 OTHER PURCHASED SERVICE	1,400,254.00	1,400,254.00	0.00	656,083.20	744,170.80	46.85
600 SUPPLIES	10,100.00	10,100.00	0.00	9,807.65	292.35	97.11
800 OTHER OBJECTS	110.00	110.00	0.00	0.00	110.00	0.00
Totals for 2700s	1,858,854.00	1,858,854.00	0.00	809,548.01	1,049,305.99	43.55
2800 SUPPORT SVCS-CENTRAL						
100 PERSONNEL SERV-SALARIES	503,280.00	503,280.00	0.00	227,694.29	275,585.71	45.24
200 PERSONNEL EMPL BENEFITS	349,910.00	349,910.00	0.00	109,135.30	240,774.70	31.19
300 PURCH PROF & TECH SERVICES	87,550.00	87,550.00	32,000.00	38,112.12	17,437.88	80.08
400 PURCHASED PROPERTY SVC	35,000.00	35,000.00	0.00	27,459.09	7,540.91	78.45
500 OTHER PURCHASED SERVICE	7,500.00	7,500.00	0.00	3,079.00	4,421.00	41.05
600 SUPPLIES	241,900.00	241,900.00	22,446.00	184,142.73	35,311.27	85.40
700 PROPERTY	324,000.00	324,000.00	4,061.00	205,007.33	114,931.67	64.53
800 OTHER OBJECTS	530.00	530.00	0.00	0.00	530.00	0.00
Totals for 2800s	1,549,670.00	1,549,670.00	58,507.00	794,629.86	696,533.14	55.05
2900 OTHER SUPPORT SERVICES						
500 OTHER PURCHASED SERVICE	27,400.00	27,400.00	0.00	26,301.83	1,098.17	95.99
Totals for 2900s	27,400.00	27,400.00	0.00	26,301.83	1,098.17	95.99

BOARD SUMMARY

Fund: Encumbrances Included

As of: 01/05/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
3100 Food Service						
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	61.85	(61.85)	0.00
Totals for 3100s	0.00	0.00	0.00	61.85	(61.85)	0.00
3200 STUDENT ACTIVITIES						
100 PERSONNEL SERV-SALARIES	580,580.00	580,580.00	0.00	270,845.13	309,734.87	46.65
200 PERSONNEL EMPL BENEFITS	372,700.00	372,700.00	0.00	91,688.61	281,011.39	24.60
300 PURCH PROF & TECH SERVICES	68,070.00	68,070.00	0.00	20,774.15	47,295.85	30.52
400 PURCHASED PROPERTY SVC	25,000.00	25,000.00	0.00	13,215.24	11,784.76	52.86
500 OTHER PURCHASED SERVICE	79,853.00	79,853.00	0.00	23,693.80	56,159.20	29.67
600 SUPPLIES	43,750.00	43,750.00	4,621.07	52,539.54	(13,410.61)	130.65
700 PROPERTY	31,543.00	31,543.00	339.98	3,723.34	27,479.68	12.88
800 OTHER OBJECTS	8,615.00	8,615.00	0.00	8,278.82	336.18	96.10
Totals for 3200s	1,210,111.00	1,210,111.00	4,961.05	484,758.63	720,391.32	40.47
3300 COMMUNITY SERVICES						
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	110.70	(110.70)	0.00
800 OTHER OBJECTS	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00
Totals for 3300s	6,000.00	6,000.00	0.00	110.70	5,889.30	1.85
3400 SCHOLARSHIPS & AWARDS						
800 OTHER OBJECTS	1,750.00	1,750.00	0.00	0.00	1,750.00	0.00
Totals for 3400s	1,750.00	1,750.00	0.00	0.00	1,750.00	0.00
5100 OTHER EXPEND & FINANCE						
800 OTHER OBJECTS	262,400.00	262,400.00	0.00	143,606.08	118,793.92	54.73
900 OTHER USES OF FUNDS	5,773,000.00	5,773,000.00	0.00	5,225,000.00	548,000.00	90.51
Totals for 5100s	6,035,400.00	6,035,400.00	0.00	5,368,606.08	666,793.92	88.95
5800 SUSPENSE ACCOUNT						
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	2,561,675.67	(2,561,675.67)	0.00
600 SUPPLIES	0.00	0.00	1,743.59	399,581.55	(401,325.14)	0.00
Totals for 5800s	0.00	0.00	1,743.59	2,961,257.22	(2,963,000.81)	0.00

BOARD SUMMARY

Fund: Encumbrances Included

As of: 01/05/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	769,662.00	769,662.00	0.00	0.00	769,662.00	0.00
Totals for 5900s	769,662.00	769,662.00	0.00	0.00	769,662.00	0.00
Expenditure Totals	56,509,534.00	56,509,534.00	88,535.22	25,633,726.48	30,787,272.30	45.52
6100 TAXES LEVIED BY THE LEA						
000 000	(3,305,650.00)	(3,305,650.00)	0.00	(1,276,432.04)	(2,029,217.96)	38.61
100 PERSONNEL SERV-SALARIES	(35,137,208.00)	(35,137,208.00)	0.00	(34,438,456.19)	(698,751.81)	98.01
Totals for 6100s	(38,442,858.00)	(38,442,858.00)	0.00	(35,714,888.23)	(2,727,969.77)	92.90
6400 DELINQUENCIES TAXES LEV						
000 000	(352,500.00)	(352,500.00)	0.00	(74,357.17)	(278,142.83)	21.09
Totals for 6400s	(352,500.00)	(352,500.00)	0.00	(74,357.17)	(278,142.83)	21.09
6500 EARNINGS ON INVESTMENTS						
000 000	(100,000.00)	(100,000.00)	0.00	(5,338.25)	(94,661.75)	5.34
Totals for 6500s	(100,000.00)	(100,000.00)	0.00	(5,338.25)	(94,661.75)	5.34
6700 REV FROM STUDENT ACT						
000 000	(106,000.00)	(106,000.00)	0.00	(21,970.00)	(84,030.00)	20.73
Totals for 6700s	(106,000.00)	(106,000.00)	0.00	(21,970.00)	(84,030.00)	20.73
6800 REV FROM INTERMEDIATE						
000 000	(519,750.00)	(519,750.00)	0.00	(48,187.24)	(471,562.76)	9.27
Totals for 6800s	(519,750.00)	(519,750.00)	0.00	(48,187.24)	(471,562.76)	9.27
6900 OTHER REV FROM LOCAL						
000 000	(205,000.00)	(205,000.00)	0.00	(44,941.53)	(160,058.47)	21.92
Totals for 6900s	(205,000.00)	(205,000.00)	0.00	(44,941.53)	(160,058.47)	21.92
7100 BASIC INSTRUCT & OPER						
000 000	(5,455,520.00)	(5,455,520.00)	0.00	(1,993,017.00)	(3,462,503.00)	36.53
Totals for 7100s	(5,455,520.00)	(5,455,520.00)	0.00	(1,993,017.00)	(3,462,503.00)	36.53

BOARD SUMMARY

Fund: Encumbrances Included

As of: 01/05/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
7200 SUBSIDIES SPECIFIC ED PROGS						
000 000	(1,561,450.00)	(1,561,450.00)	0.00	(694,874.58)	(866,575.42)	44.50
Totals for 7200s	(1,561,450.00)	(1,561,450.00)	0.00	(694,874.58)	(866,575.42)	44.50
7300 SUBSIDIES NON-ED PGMS						
000 000	(1,911,822.00)	(1,911,822.00)	0.00	(1,543,679.93)	(368,142.07)	80.74
Totals for 7300s	(1,911,822.00)	(1,911,822.00)	0.00	(1,543,679.93)	(368,142.07)	80.74
7500 EXTRA GRANTS						
000 000	(281,120.00)	(281,120.00)	0.00	(295,446.61)	14,326.61	105.10
Totals for 7500s	(281,120.00)	(281,120.00)	0.00	(295,446.61)	14,326.61	105.10
7800 STATE SHARE FICA/PSERS						
000 000	(4,099,260.00)	(4,099,260.00)	0.00	(405,454.35)	(3,693,805.65)	9.89
Totals for 7800s	(4,099,260.00)	(4,099,260.00)	0.00	(405,454.35)	(3,693,805.65)	9.89
8500 RESTRICT GRANTS-IN-AID						
000 000	(478,310.00)	(478,310.00)	0.00	(137,648.23)	(340,661.77)	28.78
Totals for 8500s	(478,310.00)	(478,310.00)	0.00	(137,648.23)	(340,661.77)	28.78
8700 FEDERAL STIMULUS						
000 000	0.00	0.00	0.00	(342,683.33)	342,683.33	0.00
Totals for 8700s	0.00	0.00	0.00	(342,683.33)	342,683.33	0.00
Revenue Totals	(53,513,590.00)	(53,513,590.00)	0.00	(41,322,486.45)	(12,191,103.55)	77.22
Fund 10 Totals						
Total Expenditure	49,704,472.00	49,704,472.00	86,791.63	17,303,863.18	32,313,817.19	34.99
Total Other Expenditure	6,805,062.00	6,805,062.00	1,743.59	8,329,863.30	(1,526,544.89)	122.43
Total Revenue	(53,513,590.00)	(53,513,590.00)	0.00	(41,322,486.45)	(12,191,103.55)	77.22
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

BOARD SUMMARY

Fund: Encumbrances Included

As of: 01/05/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Expenditure	49,704,472.00	49,704,472.00	86,791.63	17,303,863.18	32,313,817.19	34.99
Total Other Expenditure	6,805,062.00	6,805,062.00	1,743.59	8,329,863.30	(1,526,544.89)	122.43
Total Revenue	(53,513,590.00)	(53,513,590.00)	0.00	(41,322,486.45)	(12,191,103.55)	77.22
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 12/05/2020 - 01/05/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000115344	AHOLD FINANCIAL SERVICES	HS home ec groceries		58.48
0000115345	AT&T MOBILITY	district cell phone charges		7,521.47
0000115346	CITY OF LANCASTER PA	water usage - campus		1,999.99
0000115347	COMCAST CABLE	additional outlets - HS		37.10
0000115348	DIRECT ENERGY BUSINESS	electric - campus	electric - Walnut Run	22,038.49
0000115349	DIRECT ENERGY BUSINESS	ntl gas - HH water heater	ntl gas - fieldhouse	313.93
0000115350	HUTCHINSON EXCAVATING INC	blacktop patching		2,617.10
0000115351	PPL ELECTRIC UTILITIES	electric transp - SE		153.60
0000115352	RHOADS ENERGY CORP	to be reimb - diesel fuel		14,070.00
0000115353	SUBURBAN LANC. SEWER AUTHORITY	sewer usage - campus	sewer usage - admin bldg	3,516.67
0000115354	TRUSTMARK HEALTH BENEFITS, INC.	insurance mgmt fee - December		14,874.30
0000115355	UGI UTILITIES INC.	ntl gas - admin bldg	ntl gas transp - HH water heater	658.53
0000115356	AHOLD FINANCIAL SERVICES	HS home ec groceries		139.96
0000115357	ARBITECH	tech equip - phones		2,199.00
0000115358	CAPITAL ELECTRIC	electrical parts		75.96
0000115359	CITY OF LANCASTER PA	water usage - campus		2,245.38
0000115360	DIRECT ENERGY BUSINESS	electric - SE		608.33
0000115361	DIRECT ENERGY BUSINESS	ntl gas - fieldhouse		7.02
0000115362	RUSSELL LOCKSMITH-SAFES. INC.	keys		17.40
0000115363	SLAYMAKER ELECTRIC MOTOR	motor - maint		161.98
0000115364	THYSSENKRUPP ELEVATOR	maintenance contract - elevators		3,149.16
0000115365	U.S. BANK EQUIPMENT FINANCE	HS copier lease	MM copier lease	5,190.00
0000115366	CUMMINS SALES AND SERVICE	maint supplies		238.50

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 12/05/2020 - 01/05/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000115367	DIRECT ENERGY BUSINESS	HS water heater	MM water heater	5,577.12
0000115368	EAGLE DISPOSAL OF PA, INC.	district trash removal		3,854.16
0000115369	FISHER AUTO PARTS, INC.	mower battery	core return - mower battery	29.28
0000115370	G-SPORTS WRESTLING	wrestling supplies		799.20
0000115371	LAWSON PRODUCTS INC	maint supplies		22.44
0000115372	MEDCO SUPPLY COMPANY	COVID grant supplies		577.50
0000115373	ONHAND SCHOOLS, INC.	asst supt supplies		250.00
0000115374	POWERSCHOOL GROUP LLC	asst supt equip	software	13,893.79
0000115375	SEMPLE MATH, INC.	GEER grant supplies - Fowler		90.80
0000115376	SIEMENS INDUSTRY INC.	MM road gate - Security Grant	work on control equip	12,293.30
0000115377	WIND RIVER ENVIRONMENTAL LLC	MM plumbing repair		277.62
0000115378	AHOLD FINANCIAL SERVICES	HS home ec groceries		73.14
0000115379	BOOM LEARNING	GEER grant supplies - Harnish & Shoffler		60.00
0000115380	CAPITAL ELECTRIC	maint supplies		519.83
0000115381	CAPP INC	HVAC parts		3,117.58
0000115382	DIXIE LAND ENERGY	gas at WLT for vans		2,016.23
0000115383	E.M. HERR FARM & HOME SUPPLY	maint supplies	vo ag supplies	560.70
0000115384	EPLUS TECHNOLOGY OF PA	phone work		249.87
0000115385	FISHER SCIENTIFIC	8th grade science supplies		250.21
0000115386	FRONTIER	district phone charges		1,312.32
0000115387	FULL COMPASS SYSTEMS LTD	to be reimb - band boosters		1,182.99
0000115388	G.R. MITCHELL INC.	maint supplies		13.66
0000115389	GUARDIAN CSC	water treatment - quarterly		1,974.21

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 12/05/2020 - 01/05/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000115390	HAJOCA CORPORATION	pilot burner		323.62
0000115391	J GARBER ENTERPRISES LLC	mow and trim - Walnut Run		180.00
0000115392	JW PEPPER & SON INC.	Orchestra Ensemble Music		294.60
0000115393	KEENAN ASSOCIATES	express scripts - December		2,501.00
0000115394	KITCHEN KETTLE VILLAGE	to be reimb - homeless-hunger donations		150.00
0000115395	LANCASTER GENERAL HEALTH	drug screening- employees & random		871.00
0000115396	LNP MEDIA GROUP INC.	legal notice		395.40
0000115397	LOWE'S COMPANIES INC	MM wood tech supplies		64.84
0000115398	M J EARL	MM custodial supplies		694.15
0000115399	MAZZITTI & SULLIVAN EAP SERVICES	qtrly employee assistance program		1,448.00
0000115400	MEADIA HEIGHTS GOLF CLUB	golf course fee		2,500.00
0000115401	MENCHEY MUSIC SERVICE INC.	MM tuba repair	elem band baritone case repair	193.75
0000115402	MILAGRO HOUSE	to be reimb - homeless-hunger donations		150.00
0000115403	MOREFIELD COMMUNICATIONS	tech work		108.50
0000115404	NOLT'S AUTO PARTS INC	auto parts		52.53
0000115405	PA PRINCIPALS ASSOCIATION	member dues - Raum		595.00
0000115406	SAWSTOP LLC	Saw Stop part		36.05
0000115407	STEWART BUSINESS SYSTEMS, LLC	HS copier fee	HH copier fee	4,048.65
0000115408	SUPERIOR BUSINESS SOLUTIONS	W2 envelopes		59.51
0000115409	SUSQUEHANNA TRUCK SERVICE INC	bus 300 inspection and repair		246.60
0000115410	THE DEMUTH FOUNDATION	Young Artist Show fee		100.00
0000115411	TX:TEAM REHAB INC.	physical therapy services - Nov		442.19
0000115412	VERITIV OPERATING COMPANY	trash liners		4,049.10

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 12/05/2020 - 01/05/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000115413	WALTERS SERVICES INC	portable toilets - athletics	credit for portable toilets	103.00
0000115414	ANGELO'S SOCCER CORNER	girls lacrosse equipment		339.98
0000115415	APPEL, YOST & ZEE LLP	legal fees - spec ed - November		252.70
0000115416	BARLEY SNYDER LLP	legal fees - November		1,849.92
0000115417	CAPSTONE LAND TRANSFER LLC	WLT RE refund - duplicate		739.71
0000115418	CM REGENT LLC	LTD & Life insurance premium - January		2,575.91
0000115419	EVERYDAY SPEECH LLC	GEER grant - C. Alagona		299.99
0000115420	FIRESTONE, KERI	parking tag refund		10.00
0000115421	FISHER AUTO PARTS, INC.	Ford dump truck parts	snowblower parts	159.34
0000115422	HERR, DANIEL L	WLT RE refund - overpaid		8.99
0000115423	HERRING DAWN	LE piano tuning		230.00
0000115424	JW PEPPER & SON INC.	Orchestra Ensemble Music		181.39
0000115425	LA ACADEMIA:	charter school tuition		2,483.48
0000115426	LANCASTER COUNTY INFORMATION	process RE interim taxes		25.75
0000115427	LANCASTER-LEBANON INT. UNIT 13	spec ed classroom svcs - install 3	LLVS course fees, program support & help desk - COVID grant	606,921.72
0000115428	LNP MEDIA GROUP INC.	HH library - newspaper	newspaper subscription - LE	253.50
0000115429	LSEA	DED: Union Dues - Full Payroll Pay Date: 12/11/2020	DED: Union Dues - Full Payroll Pay Date: 12/24/2020	29,591.70
0000115430	MARTINS USED TRUCK & EQUIP INC	van 306 inspection	van 312 inspection	616.00
0000115431	MESSICK'S LANCASTER TRACTOR	radiator		797.59
0000115432	NCS PEARSON, INC.	MA supplies		503.50
0000115433	NEW STORY LLC	tuition		34,624.00
0000115434	NOLT'S AUTO PARTS INC	auto parts - stock		74.65

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 12/05/2020 - 01/05/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000115435	NUGENT, CHRISTINE A	WLT RE interim refund - overpaid		16.93
0000115436	OFFICE BASICS INC.	HH copy paper	guidance office supplies	1,042.96
0000115437	PARKER, THOMAS F	WLT RE refund - duplicate		1,218.05
0000115438	PENNSYLVANIA COUNSELING SV INC	MM student assistance program	HS student assistance program	1,072.00
0000115439	RODRIGUEZ THANNIA E.	ESL - translations		994.97
0000115440	SCHAEDLER YESCO	maint supplies		86.76
0000115441	SHULTZ TRANSPORTATION COMPANY	contracted bus service - December	Add: Fuel mileage	118,322.28
0000115442	SINGER EQUIPMENT COMPANY	HH custodial supplies		991.25
0000115443	TELE-PEST INC.	LE pest control		52.00
0000115444	U.S. POSTMASTER	postage stamps - HS	postage stamps - MM	680.00
0000115445	UNITED WAY OF LANCASTER COUNTY	DED: United Way - Full Payroll Pay Date: 12/11/2020	DED: United Way - Full Payroll Pay Date: 12/24/2020	275.50
0000115446	US-RX CARE	pharmacy - mgmt program		2,460.00
0000115447	WEAVER TURF POWER INC	V belts		45.39
0000115448	WENDY STOLTZFUS - PETTY CASH	MM teaching supplies	postage - MM	83.30
0000115449	WEST LAMPETER TOWNSHIP	4.5 tons salt		253.13
0000115450	ZIMMERMAN'S HARDWARE	maint parts		5.98
* 0000WF1228	WELLS FARGO BANK	2002 Debt Interest		4,271.03
* 000BBT1223	BB&T ITEM PROCESSING CENTER	Medical claims & fees - December		444,649.36
* 00BBTC1207	BB & T COMMERCIAL EQUIPMENT CAPITAL CORP.	chevy van & F350 truck lease		1,196.40
* 00BBTC1208	BB & T COMMERCIAL EQUIPMENT CAPITAL CORP.	2019 Ford Van lease		545.89
* 00BBTC1210	BB & T COMMERCIAL EQUIPMENT CAPITAL CORP.	2016 Chevy van & mower lease	2020 Ford Transit Van lease	1,327.76

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 12/05/2020 - 01/05/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 00BBTC1218	BB & T COMMERCIAL EQUIPMENT CAPITAL CORP.	2018 Ford van lease		865.70
* 00VOYA1211	VOYA - PSERS	Employee PSERS DC contributions - 12/11 Pay	Employer PSERS DC contributions -12/11 Pay	1,372.04
* 0LCCTC0104	LANCASTER COUNTY CTC	CTC tuition		86,824.49
* 0PSERS1223	PUB SCH EMPLOYES RETIREMENT	3rd qtr 2020 Employer Share PSERS		1,640,144.13
D000273966	ALLEN LISA	dental reimb		230.00 <i>D</i>
D000273967	ALLEN-GORDON CAROL	dental reimb		197.00 <i>D</i>
D000273968	BAILEY DENNIS L.	dental reimb		1,459.35 <i>D</i>
D000273969	BAKER ADRIAN	HS wood tech return		8.30 <i>D</i>
D000273970	BAKER LECINDA	dental reimb		48.00 <i>D</i>
D000273971	BARD MAYA E	dental reimb		379.71 <i>D</i>
D000273972	BLAIR, EMILIE J	tuition reimb	dental reimb	1,767.00 <i>D</i>
D000273973	BLOSE MATTHEW A	dental reimb		318.00 <i>D</i>
D000273974	BOURNELIS KONSTANTINE	dental reimb		1,500.00 <i>D</i>
D000273975	BOYCE KATHLEEN	dental reimb		1,555.00 <i>D</i>
D000273976	BREITKREUTZ ALEXANDER	foreign language supplies		59.88 <i>D</i>
D000273977	BURNS LAUREN	dental reimb		165.00 <i>D</i>
D000273978	CAREATC INC	wellness center billing & health passports	health coach salary, expenses & supplies - Nov	15,202.60 <i>D</i>
D000273979	CARTER CHELSEA	tuition reimb	dental reimb	1,650.00 <i>D</i>
D000273980	CRUMPLER CHRISTINA	dental reimb		181.00 <i>D</i>
D000273981	CURTIS, MELISSA A	dental reimb		125.00 <i>D</i>
D000273982	FAKOLT DAVID	dental reimb		410.00 <i>D</i>
D000273983	FEENEY BENJAMIN	vision reimb	dental reimb	578.96 <i>D</i>

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 12/05/2020 - 01/05/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
D000273984	FRANKLIN KEVIN J.	vision reimb		190.98 <i>D</i>
D000273985	FRY JODI A	dental reimb		900.00 <i>D</i>
D000273986	GIBSON BENJAMIN	dental reimb	vision reimb	725.90 <i>D</i>
D000273987	GILGER MICHELLE L	dental reimb		290.00 <i>D</i>
D000273988	GROVE KARA	dental reimb		115.00 <i>D</i>
D000273989	HARNISH CINDY	dental reimb		109.00 <i>D</i>
D000273990	HENRY CHRISTI L	tuition reimb		1,548.00 <i>D</i>
D000273991	HENRY MELANIE	vision reimb		30.00 <i>D</i>
D000273992	HIGGINS WILLIAM	dental reimb		240.78 <i>D</i>
D000273993	JAMIESON AMY A	dental reimb		180.00 <i>D</i>
D000273994	JOHNSON JOAN	dental reimb		173.00 <i>D</i>
D000273995	KEENER, LYNDSEY M	vision reimb		80.02 <i>D</i>
D000273996	KRASNAI ED	dental reimb		493.00 <i>D</i>
D000273997	KUNKLE ANGELA	dental reimb		1,004.00 <i>D</i>
D000273998	LANCASTER, PATRICIA	dental reimb		386.00 <i>D</i>
D000273999	MARSH JEFFREY B	dental reimb		358.00 <i>D</i>
D000274000	MESSINGER JEREMY	dental reimb		239.00 <i>D</i>
D000274001	MILLER MELISSA	dental reimb		266.00 <i>D</i>
D000274002	MILLER, JEANINE M	vision reimb		200.00 <i>D</i>
D000274003	NOLT JEFFREY	vision reimb		87.96 <i>D</i>
D000274004	ORNDORFF JOHNNA R	dental reimb		108.00 <i>D</i>
D000274005	PARISE KAREN L.	tuition reimb	dental reimb	2,535.00 <i>D</i>
D000274006	PEART KEVIN S.	dental reimb		261.00 <i>D</i>

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 12/05/2020 - 01/05/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
D000274007	PETRUSO RACHEL	dental reimb		594.00 <i>D</i>
D000274008	POWERSCHOOL GROUP LLC	software		1,563.25 <i>D</i>
D000274009	POYER KRISTIE L.	dental reimb		264.00 <i>D</i>
D000274010	RIVER ROCK ACADEMY, LLC	2 slots at River Rock		5,551.85 <i>D</i>
D000274011	SAVOCA DEBRA A.	dental reimb		180.00 <i>D</i>
D000274012	SHAUBACH ROBERT	dental reimb		303.00 <i>D</i>
D000274013	SHEHAN LINDSAY	dental reimb		127.62 <i>D</i>
D000274014	SIDOROV ABBEY E.	dental reimb		152.30 <i>D</i>
D000274015	SLADE, MARY K	dental reimb		116.00 <i>D</i>
D000274016	SMOKER SARA	dental reimb		138.00 <i>D</i>
D000274017	SPEALMAN AMANDA	vision reimb		289.96 <i>D</i>
D000274018	SPEALMAN STEPHEN A	vision reimb		200.79 <i>D</i>
D000274019	STS INC	homebound tutoring		1,117.80 <i>D</i>
D000274020	SWARR JEFFREY	dental reimb		815.00 <i>D</i>
D000274021	THE VISTA SCHOOL	tuition	personal care services	12,678.61 <i>D</i>
D000274022	TITTER ADAM	dental reimb		262.00 <i>D</i>
D000274023	WELCHANS ERIK C	vision reimb	dental reimb	721.00 <i>D</i>
D000274024	WHISKEYMAN ERIN	dental reimb		137.00 <i>D</i>
D000274025	WIEAND MATTHEW	vision reimb		264.99 <i>D</i>
D000274026	WILLIAMS MARY E	dental reimb	office decorations	475.94 <i>D</i>
D000274027	WINTERS PATRICIA	dental reimb		108.00 <i>D</i>
D000274028	YOUNG MARK	dental reimb		162.00 <i>D</i>
D000274029	ZANDER, ASHLEY K	dental reimb		106.00 <i>D</i>

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 12/05/2020 - 01/05/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* FED0001211	FEDERAL TAX PAYMENT SYSTEM	Purpose: EE FED Full Payroll Pay Date: 12/11/2020	Purpose: ER FICA Full Payroll Pay Date: 12/11/2020	219,912.56
* FED0001224	FEDERAL TAX PAYMENT SYSTEM	Purpose: EE FED Full Payroll Pay Date: 12/24/2020	Purpose: ER FICA Full Payroll Pay Date: 12/24/2020	213,215.76
* HSA0001211	HEALTH EQUITY	DED: HSA Contr - Full Payroll Pay Date: 12/11/2020		8,803.92
* HSA0001224	HEALTH EQUITY	DED: HSA Contr - Full Payroll Pay Date: 12/24/2020		8,754.46
* LOC0001231	LANC CO TAX COLLECTION BUREAU	Purpose: EE EIT Full Payroll Pay Date: 11/13/2020	Purpose: EE EIT Full Payroll Pay Date: 12/11/2020	65,215.35
* OPT0001231	LANC CO TAX COLLECTION BUREAU	Purpose: EE LST Full Payroll Pay Date: 11/13/2020	Purpose: EE LST Full Payroll Pay Date: 12/11/2020	6,272.00
* PAT0001211	PA DEPARTMENT OF REVENUE	Purpose: EE STPA Full Payroll Pay Date: 12/11/2020		27,924.37
* PAT0001224	PA DEPARTMENT OF REVENUE	Purpose: EE STPA Full Payroll Pay Date: 12/24/2020		27,295.88
* PENS001211	PENSERV PLAN SERVICES INC.	DED: 403B Opp - Full Payroll Pay Date: 12/11/2020	DED: ROTH AXA - Full Payroll Pay Date: 12/11/2020	11,659.59
* PENS001224	PENSERV PLAN SERVICES INC.	DED: 403B Opp - Full Payroll Pay Date: 12/24/2020	DED: ROTH AXA - Full Payroll Pay Date: 12/24/2020	11,694.52
* PSER001210	PUB SCH EMPLOYES RETIREMENT	Purpose: EE RETP Full Payroll Pay Date: 11/13/2020	Purpose: EE RETP Full Payroll Pay Date: 11/27/2020	141,019.10
* PSERS12100	PUB SCH EMPLOYES RETIREMENT	purchase of service - Nov		24.00
* SCD0001211	PA SCDU	DED: Child Support - Full Payroll Pay Date: 12/11/2020		1,210.06
* SCD0001224	PA SCDU	DED: Child Support - Full Payroll Pay Date: 12/24/2020		1,210.06
* UIC0001231	PENNSYLVANIA UC FUND	Purpose: EE UNEM Full Payroll Pay Date: 11/13/2020	Purpose: EE UNEM Full Payroll Pay Date: 12/11/2020	3,890.10

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND Payment Dates: 12/05/2020 - 01/05/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

10 - General Fund	3,952,619.19
Grand Total All Funds	3,952,619.19
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	62,684.55
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	2,929,298.53
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	960,636.11
Grand Total All Payments	3,952,619.19

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA ACCOUNT **Payment Dates:** 11/22/2020 - 01/04/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000006993	DEIHL, AMY SUE	Diehl Refund		52.65
0000006994	FEESERS INC.	MM Food	HH Food	17,224.98
0000006995	HALL, SUSAN	Lunch Acct Refund Hall		50.40
0000006996	HERSHEY CREAMERY CO.	MM Ice Cream	HH Ice Cream	856.80
0000006997	Hoin, Julie	Lunch Acct Refund Hoin		12.05
0000006998	K & D FACTORY SERVICE INC.	Govt Freezer		146.57
0000006999	MONK, JENNIFER	Lunch Acct Refund Monk		14.25
0000007000	MORIBITO BAKING CO INC	HS Bread	MM Bread	1,090.11
0000007001	NARDONE BROS BAKING CO INC	MM Pizza	HH Pizza	689.76
0000007002	REINHART FOODSERVICE	Govt Freezer	Govt Food	220.80
0000007003	SCHEID PRODUCE INC.	HS Produce		1,904.10
0000007004	SERENA A. KIRCHNER INC	HS Sparkling Ice		284.90
0000007005	SINGER EQUIPMENT COMPANY	Bag Stands	Bags	176.64
0000007006	SWISS DAIRY	HH Milk	HS Milk	3,467.88
0000007007	TURKEY HILL DAIRY INC.	HH TH Drinks		120.60
0000007008	US FOODSERVICE	MM Food	HS Food	7,862.26
0000007009	BURNS, MEGHAN	Heins refund		18.40
0000007010	FEESERS INC.	HH Food	MM Food	7,909.21
0000007011	K & D FACTORY SERVICE INC.	LE Freezer		308.40
0000007012	MICKEY'S WHOLESALE PIZZAS	MM Pizza	HS Pizza	1,332.60
0000007013	MORIBITO BAKING CO INC	MM Bread		480.50
0000007014	NARDONE BROS BAKING CO INC	HS Pizza	MM Pizza	647.49
0000007015	SCHEID PRODUCE INC.	HS Produce	HH Produce	1,082.65

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA ACCOUNT **Payment Dates:** 11/22/2020 - 01/04/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000007016	SINGER EQUIPMENT COMPANY	Paper products		591.06
0000007017	SWISS DAIRY	HS Milk		2,803.46
0000007018	TELE-PEST INC.	HS Pest Control	HH Pest control	196.00
0000007019	US FOODSERVICE	MM Food	HH Food	4,616.33
0000007020	FEESERS INC.	HS Food	HH Food	12,220.32
0000007021	HERSHEY CREAMERY CO.	MM Ice Cream		565.80
0000007022	K & D FACTORY SERVICE INC.	MM Dishwasher		188.37
0000007023	MORIBITO BAKING CO INC	MM Bread		518.87
0000007024	NARDONE BROS BAKING CO INC	HS Pizza		300.24
0000007025	REINHART FOODSERVICE	Govt Frozen foods	Govt Food	262.88
0000007026	SCHEID PRODUCE INC.	HS Produce		1,108.75
0000007027	SERENA A. KIRCHNER INC	HS Sparkling Ice		362.60
0000007028	SWISS DAIRY	HH Milk		3,289.31
0000007029	TURKEY HILL DAIRY INC.	HH TH Drinks		160.80
0000007030	US FOODSERVICE	HH Food	HS Food	8,612.52

* - Non-Negotiable Disbursement

+ - Procurement Card Non-Negotiable

- Payable within Payment

P - Prenote

D - Direct Deposit

C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA ACCOUNT Payment Dates: 11/22/2020 - 01/04/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

51 - FOOD SERVICE/CAFETERIA	81,751.31
Grand Total All Funds	81,751.31
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	0.00
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	0.00
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	81,751.31
Grand Total All Payments	81,751.31

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CR - CAPITAL RESERVE ACCT **Payment Dates:** 12/05/2020 - 01/05/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000004448	HUTCHINSON EXCAVATING INC	concrete pad - LE - cap reserve		4,204.39
0000004449	CRABTREE ROHRBAUGH & ASSOCIATES INC.	professional services - early childhood - cap reserve		108,331.50
32 - Capital Projects				112,535.89
Grand Total All Funds				112,535.89
Grand Total Credit Cards				0.00
Grand Total Direct Deposits				0.00
Grand Total Manual Checks				0.00
Grand Total Other Disbursement Non-negotiables				0.00
Grand Total Procurement Card Other Disbursement Non-negotiables				0.00
Grand Total Regular Checks				112,535.89
Grand Total All Payments				112,535.89

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

Date	Transaction Description	Debit	Credit	Balance
	Balance in ArbiterPay Account - November 23, 2020			13,635.15
12/03/2020	Lampeter-Strasburg High School, 12/2/2020, Group 102368, Game 1235051467, 4:00 PM, Game Fee \$87.00, J. Bradley Lanc	87.00		
12/03/2020	Lampeter-Strasburg High School, 12/2/2020, Group 102368, Game 1235051467, 4:00 PM, Game Fee \$87.00, Phil Rudisill	87.00		
12/03/2020	Lampeter-Strasburg High School, 12/2/2020, Group 102368, Game 1235051467, 4:00 PM, Game Fee \$87.00, Tom Hillen	87.00		
12/03/2020	Lampeter-Strasburg High School, 12/2/2020, Group 102368, Game 1235051468, 4:00 PM, Game Fee \$68.00, James Cowan	68.00		
12/03/2020	Lampeter-Strasburg High School, 12/2/2020, Group 102368, Game 1235051468, 4:00 PM, Game Fee \$68.00, Mark Pedersen	68.00		
12/03/2020	Lampeter-Strasburg High School, 12/2/2020, Group 102368, Game 1235051470, 5:00 PM, Game Fee \$117.00, Carl Behm	117.00		
12/03/2020	Lampeter-Strasburg High School, 12/2/2020, Group 102368, Game 1235051470, 5:00 PM, Game Fee \$117.00, Paula Katchm	117.00		
12/08/2020	Lampeter-Strasburg High School, 12/7/2020, Group 102368, Game 577538, 6:00 PM, Game Fee \$87.00, Brian London	87.00		
12/08/2020	Lampeter-Strasburg High School, 12/7/2020, Group 102368, Game 577538, 6:00 PM, Game Fee \$87.00, Charles Snyder	87.00		
12/08/2020	Lampeter-Strasburg High School, 12/7/2020, Group 102368, Game 577539, 6:00 PM, Game Fee \$68.00, Gary Crow	68.00		
12/08/2020	Lampeter-Strasburg High School, 12/7/2020, Group 102368, Game 577539, 6:00 PM, Game Fee \$68.00, Ramy Rahal	68.00		
	Total Payments to Officials - 11/24/2020 through 12/23/20	941.00		
	Processing Fees	21.15		
	Total Paid from ArbiterPay Account	962.15		
	Balance in ArbiterPay Account - December 23, 2020			12,673.00

LAMPETER-STRASBURG SCHOOL DISTRICT
Recommendation for adjustments utilizing the Pennsylvania School Board Association's (PSBA)
Annual Market Movement Publication

SUPPORT STAFF								
		2020-2021 Hourly Rate Range			1.4%	2021-2022 Hourly Rate Range		
Range	Position Title	Min *	Mid	Max		Min *	Mid	Max
1	Range 1 Positions	19.72	23.66	27.61		19.99	23.99	27.99
2	Range 2 Positions	15.81	18.97	22.13		16.03	19.24	22.44
3	Range 3 Positions	14.82	17.78	20.75		15.03	18.03	21.04
4	Range 4 Positions	12.11	14.53	16.95		12.28	14.73	17.19
5	Range 5 Positions	10.88	13.06	15.23		11.03	13.24	15.44

* - substitute hourly rate

SALARY EXEMPT 10-MONTH								
		2020-2021 Salary Range			1.4%	2021-2022 Salary Range		
Range	Position Title	Min	Mid	Max		Min	Mid	Max
3	Director of Food Services	55,618	66,742	77,865		56,397	67,676	78,956
6	Community Relations Coordinator	47,397	56,876	66,356		48,060	57,672	67,284
7	Athletic Trainer/Health Room Assistant	45,331	54,397	63,463		45,966	55,159	64,352
7	PAC Technician	45,331	54,397	63,463		45,966	55,159	64,352

SALARY EXEMPT 12-MONTH								
		2020-2021 Salary Range			1.4%	2021-2022 Salary Range		
Range	Position Title	Min	Mid	Max		Min	Mid	Max
1	Athletic Director	77,052	92,462	107,873		78,130	93,756	109,382
2	Buildings & Grounds Director	71,681	86,017	100,353		72,684	87,221	101,758
3	Network Systems Administrator	66,745	80,094	93,443		67,679	81,215	94,751
4	School Age Child Care Director	57,307	68,768	80,230		58,109	69,731	81,353
5	Transportation Coordinator	54,938	65,926	76,913		55,708	66,849	77,991
6	Application Support Specialist	47,396	56,875	66,354		48,059	57,671	67,283
6	Admin. Assistant to the Superintendent	47,396	56,875	66,354		48,059	57,671	67,283

ADMINISTRATIVE								
		2020-2021 Salary Range			1.7%	2021-2022 Salary Range		
Range	Position Title	Min	Mid	Max		Min	Mid	Max
3	High School Principal	103,188	123,825	144,463		104,942	125,930	146,919
4	Middle School Principal	93,023	111,627	130,232		94,604	113,525	132,446
5	Director of Technology	90,773	108,927	127,082		92,316	110,779	129,242
5	Elementary School Principal	90,773	108,927	127,082		92,316	110,779	129,242
5	Supervisor of Special Education	90,773	108,927	127,082		92,316	110,779	129,242
6	Assistant Principal	79,083	94,900	110,716		80,428	96,513	112,599
7	Assistant Business Manager	71,333	85,599	99,866		72,545	87,054	101,563

**LAMPETER-STRASBURG SCHOOL DISTRICT
LANCASTER COUNTY, PENNSYLVANIA**

**A RESOLUTION OF THE LAMPETER-STRASBURG SCHOOL DISTRICT, COUNTY OF
LANCASTER, COMMONWEALTH OF PENNSYLVANIA CERTIFYING THAT THE
SCHOOL DISTRICT WILL NOT RAISE ANY TAX RATE BY MORE THAN 3.5%.**

WHEREAS, under Section 311(a) of the Taxpayer Relief Act of Special Session No. 1 of 2005 (“Act”), the Board of School Directors (“Board”) of the Lampeter-Strasburg School District (“School District”) is required to prepare and adopt a preliminary budget for the 2021-22 fiscal year of the School District on or before February 17, 2021;

WHEREAS, under Section 311(d) of the Act, the Board is not subject to Section 311(a) of the Act, provided that the Board adopts a resolution stating that the Board will not increase any tax rate by more than the Index for the School District, as defined under the Act and determined by the Pennsylvania Department of Education (“Department”);

WHEREAS, the Index for the School District for the 2021-22 fiscal year of the School District is 3.5%;

WHEREAS, the Board has determined that there will be no increase in the rate of any tax imposed by the School District in excess of the above Index for the 2021-22 fiscal year of the School District;

NOW THEREFORE BE IT RESOLVED as follows:

1. The Board certifies that it will not raise the rate of any tax for the support of the School District for the 2021-22 fiscal year of the School District by more than the Index of 3.5% established by the Department for the School District;
2. The Board certifies that the School District will comply with the procedures as set forth in Section 687 of the Public School Code of 1949 as it relates to the adoption of its proposed and final annual budgets for the 2021-22 fiscal year of the School District;
3. The Board certifies that increasing any tax at a rate less than or equal to the above Index of 3.5% will be sufficient to balance its final budget for the 2021-22 fiscal year of the School District;
4. The Board certifies that the School District will submit information on a proposed increase in the rate of any tax levied for the support of the School District to the Department on a uniform form prepared by the Department no later than five (5) days after the adoption of this Resolution;
5. The Board certifies that a copy of this Resolution will be sent to the Department no later than five (5) days after the adoption of this Resolution; and

6. The Board acknowledges that the School District shall not be eligible to seek referendum exceptions under Section 333(f) of the Act.

We hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the Board at a meeting thereof duly and legally held on the 4th of January 2021.

LAMPETER-STRASBURG
SCHOOL DISTRICT

Attest: _____
Secretary

By: _____
President

(School District Seal)

Act 1 Index (current): 3.5%

Calculation Method:		Rate	
Approx. Tax Revenue from RE Taxes:		\$37,850,829	
Amount of Tax Relief for Homestead Exclusions		<u>\$0</u>	
Total Approx. Tax Revenue:		\$37,850,829	
Approx. Tax Levy for Tax Rate Calculation:		\$39,021,473	
		Lancaster	Total
<hr/>			
2020-21 Data			
a. Assessed Value		\$2,205,796,400	\$2,205,796,400
b. Real Estate Mills		16.9269	
I. 2021-22 Data			
c. 2019 STEB Market Value		\$1,938,020,967	\$1,938,020,967
d. Assessed Value		\$2,227,342,010	\$2,227,342,010
e. Assessed Value of New Constr/ Renov		\$0	\$0
<hr/>			
2020-21 Calculations			
f. 2020-21 Tax Levy		\$37,337,295	\$37,337,295
(a * b)			
2021-22 Calculations			
g. Percent of Total Market Value		100.00000%	100.00000%
h. Rebalanced 2020-21 Tax Levy		\$37,337,295	\$37,337,295
(f Total * g)			
i. Base Mills Subject to Index		16.9269	
(h / a * 1000) if no reassessment			
(h / (d-e) * 1000) if reassessment			
<hr/>			
Calculation of Tax Rates and Levies Generated			
j. Weighted Avg. Collection Percentage		97.00000%	97.00000%
k. Tax Levy Needed		\$39,021,473	\$39,021,473
(Approx. Tax Levy * g)			
I. 2021-22 Real Estate Tax Rate		17.5193	
(k / d * 1000)			
m. Tax Levy Generated by Mills		\$39,021,473	\$39,021,473
(l / 1000 * d)			
n. Tax Levy minus Tax Relief for Homestead Exclusions			\$39,021,473
(m - Amount of Tax Relief for Homestead Exclusions)			
o. Net Tax Revenue Generated By Mills			\$37,850,829
(n * Est. Pct. Collection)			
<hr/>			

Act 1 Index (current): 3.5%

Calculation Method:

Rate

Approx. Tax Revenue from RE Taxes:

\$37,850,829

Amount of Tax Relief for Homestead Exclusions

\$0

Total Approx. Tax Revenue:

\$37,850,829

Approx. Tax Levy for Tax Rate Calculation:

\$39,021,473

Lancaster

Total

Index Maximums		
p. Maximum Mills Based On Index (i * (1 + Index))	17.5193	
q. Mills In Excess of Index (if (l > p), (l - p))	0.0000	
r. Maximum Tax Levy Based On Index (p / 1000 * d)	\$39,021,473	\$39,021,473
IV. s. Millage Rate within Index? (If l > p Then No)	Yes	
t. Tax Levy In Excess of Index (if (m > r), (m - r))	\$0	\$0
u. Tax Revenue In Excess of Index (t * Est. Pct. Collection)	\$0	\$0

Information Related to Property Tax Relief		
V. Assessed Value Exclusion per Homestead	\$0.00	
Number of Homestead/Farmstead Properties		
Median Assessed Value of Homestead Properties		\$0

Act 1 Index (current): 3.5%

Calculation Method:	Rate
Approx. Tax Revenue from RE Taxes:	\$37,850,829
Amount of Tax Relief for Homestead Exclusions	<u>\$0</u>
Total Approx. Tax Revenue:	\$37,850,829
Approx. Tax Levy for Tax Rate Calculation:	\$39,021,473
	Lancaster
	Total

State Property Tax Reduction Allocation used for: Homestead Exclusions	\$0	Lowering RE Tax Rate	\$0	\$0
Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions	\$0			\$0
Amount of Tax Relief from State/Local Sources				\$0



C2011395

Lancaster – Lebanon Intermediate Unit 13 IDEA Part B Use of Funds Agreement 2020-2021

This sub-grant agreement entered into this ____ day of _____, 2021 by and between Lancaster-Lebanon Intermediate Unit 13 (hereinafter called "IU") and **Lampeter-Strasburg School District (DUNS: 100069699)** (hereinafter called "School District") for Implementation of Individuals with Disabilities Education Act Part B for the project period July 1, 2020 through September 30, 2021, with option of carryover thru September 30, 2022, outlines the terms and conditions agreed to by the parties. (Caution: Funds not expended by September 30, 2021 are at risk for reallocation to other LEAs across the state.)

Grant Award: Special Education – Grants to States Program – H027A200093

CFDA Title/Number: Special Education – Grants to States – CFDA – 84.027

R & D Funds (Yes or No): No

Applicable Indirect Rate: _____

Background: A share of the 2020-2021 IDEA Part B funds received by the Commonwealth of Pennsylvania will be allocated to each school district based on the December 2019 child count, as verified by the Pennsylvania Department of Education (PDE). The IU entered into a contract with the PDE to administer the project. The IU is identified as the primary recipient for the project with the School District identified as "subrecipient" of the funds.

The Parties to this agreement hereby agree and assure that:

- A. As the primary recipient for the project, the IU is responsible to administer the funds in accordance with IDEA guidelines issued by the USDE; guidelines and directives issued by the PDE; provisions of the State IDEA Plan applicable to the period of this agreement; terms of this agreement; the Governmental Accounting Standards Board; Office of Management and Budget Circular A-133/2 CFR part 200, subpart F.
- B. As the subrecipient for the project, the School District is responsible to administer the funds in accordance with IDEA guidelines issued by the USDE; guidelines and directives issued by the PDE; provisions of the State IDEA Plan applicable to the period of this agreement; terms of this agreement; the Governmental Accounting Standards Board; Office of Management and Budget Circular A-133/2 CFR part 200, subpart F; and to ensure that maintenance of effort requirements in accordance with Code of Federal Regulations Title 34 Section 300.203 (34 CFR §300.203) are met.
- C. Funds will be used to support appropriate services to school age children eligible for services through these funds. The use of 2020-2021 IDEA Part B funds is governed by principles outlined in **Attachment A** and must be accounted for in accordance with the PDE Accounting Bulletin #1998-01, as most recently revised.

- D. School District must submit to the IU how IDEA Part B pass through funds will be used. Please designate your School District's plan to use the funds received directly as pass-thru funds by completing **Attachment B**. Any changes in use of the IDEA Part B funds must be submitted to the IU by April 30, 2021.
- E. Additionally, the School District has opted for the Intermediate Unit to retain a portion of the IDEA Part B funds to provide consortium level services for interpreters, audiologists, and other on behalf services. The use of these funds is shown on **Attachment C and included on Attachment B, Object 329**.
- F. The School District is required to provide supporting documentation for expenditures of IDEA Part B direct pass-thru funds. Requests for reimbursement may be submitted monthly or periodically for payment. Please submit invoices to the attention of Christine Skrodinsky, Supervisor of Accounting Services, 1020 New Holland Avenue, Lancaster, PA 17601. Final invoices must be received by October 15, 2021, in order to guarantee payment and to accommodate financial reporting deadlines.
- G. The School District will maintain complete cost records of all expenditures made in association with this agreement, as well as employee, programmatic, statistical records, and supporting documents, those records to be available for inspection by a representative and/or auditor of the IU or the PDE.

Payments will be contingent upon receipt of funds from the PDE.

The 2020-21 IDEA Part B allocation for your school district is listed below.

Lampeter-Strasburg School District
District

\$ 382,218
(A) Pass-thru Funds

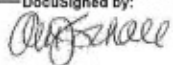
Superintendent Signature

\$ 111,467
(B) District Share on Behalf Consortium

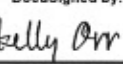
Date

\$ 493,685
Total Funds (A + B)

Special Education Administrator

DocuSigned by:

24D31F8252EE408
IU Executive Director/Designee
11/20/2020

Date

DocuSigned by:

E2C00F49DB7F483
IU Director of Business Services/Designee
12/4/2020

Business Administrator

Date

Date

Please return this agreement and Attachment B to Christine Skrodinsky by December 31, 2020.

2020-2021 IDEA FUNDS

Intent

To supplement programs and services for students with disabilities.

General Principles

- Supplement and increase expenditures for children with disabilities
 - may not supplant (34 CFR 300.230)
 - “comparability” requirement
- Subject to the Single Audit Act
 - clear audit trail for all expenditures
 - waivers for disallowance’s are prohibited (34 CFR § 76.900)
- Distributed by a formula based on (December 1) Child Count
 - (34 CFR § 300.754)
- Local Education Agency Application required

Costs which are allowed (can include, but may not be limited to):

- Extended school year programs including ESY Transportation and ESY for students with disabilities placed out of state through the Special Education Plan Revision Process (SEPRN)
- Supplemental education costs to support the implementation of the Cordero court decision
- Training programs for parents, teachers and professionals/paraprofessionals who work with students with disabilities
- Occupational and physical therapy
- Hearing Impaired Services
- Vision Impaired Services
- Physically Impaired Services
- Audiology
- AT Specialist
- Orientation and Mobility Specialists
- Psychiatrists (MD certified for SED)
- Adaptive Physical Education
- Work Experience Coordinator and Job Coaches
- Speech therapy
- Special Education Teachers
- Clerical staff directly working with allowable professional staff
- Teacher’s Aides
- Bus Aides
- Assistive devices
- Psychological Services
- Social Worker
- IEP Specified Nursing Functions
- Program Monitoring and Evaluation
- Coordinated Early Intervening Services (optional – available to school districts and public charter schools)

ATTACHMENT A

Costs which are not allowed (can include, but may not be limited to):

- Any expenditure made before the beginning date or after the ending date of an approved project (July 1, 2020 – September 30, 2021)
- School Transportation (except for field trips, ESY Transportation; etc.)
- Operational costs for school owned property (rent, heat, telephones)
- School administrators
- Construction
- Business costs
- Membership in organizations for individuals
- Travel expenses (except for IDEA paid staff or attendance at IDEA funded activities)
- Rental costs for IU programs housed in school district operated buildings
- Costs related to Legal Counsel and/or Attorneys Fees

2020-2021 PERSONNEL SUMMARY FOR DISTRICT IDEA CONTRACT

NAME OF DISTRICT:

[illegible]

Provide explanation of costs in area below (use additional sheets as necessary)	Budgeted Amount
FUNCTION:	
OBJ 200: Benefits	
OBJ 300: Purchased Prof & Tech Svcs (Special Education Contracts w/IU, Supplemental Contracts w/IU for 1:1 TA's, consultants)	382,218
OBJ 329: Purchased Prof & Tech Svcs - District Share of On Behalf Consortium Services	111,467
OBJ 400: Purchased Property Svcs (repairs)	
OBJ 500: Other Purch Svcs (printing costs, travel)	
OBJ 600: Supplies	
OBJ 700: Equipment (attach equipment list if space not adequate)	
OBJ 800: Other Objects (registration fees)	
TOTAL	\$493,685

Attachment C

PROJECTED 2020-2021 IDEA FUNDS

Attachment C

IDEA Estimated On Behalf Consortium Services Budget
2020-2021 School Year

Services on Behalf \$3,545,549

- Instructional Staff - Interpreters
17.00 FTE \$1,143,842
- Related Services - i.e. Material Specialists and Audiologists
3.40 FTE \$321,750
- Other Expenses - i.e. Contracted services, Repairs & Maintenance Services, Travel, Supplies, Equipment, Dues and Fees and Technology Costs \$482,524
- Indirects \$155,849
- ESY Expenditures \$1,441,585

DISTRICT	12/1/19 CHILD COUNT	CALCULATED VALUE PER CHILD AMOUNT	ON BEHALF CONSORTIUM SERVICES	AMOUNT AVAILABLE AS PASS-THRU
ANNVILLE-CLEONA	242	279,793	63,174	216,619
COCALICO	582	672,891	151,930	520,961
COLUMBIA	357	412,753	93,194	319,559
CONESTOGA VALLEY	659	761,916	172,030	589,886
CORNWALL LEBANON	767	886,783	200,224	686,559
DONEGAL	500	578,085	130,524	447,561
ELANCO	480	554,962	125,303	429,659
ELCO	456	527,214	119,038	408,176
ELIZABETHTOWN	631	729,544	164,721	564,823
EPHRATA	780	901,813	203,617	698,196
HEMPFIELD	1,325	1,531,926	345,888	1,186,038
LAMPETER-STRASBURG	427	493,685	111,467	382,218
La Academia Charter	65	75,151	16,968	58,183
LANCASTER	1,913	2,211,754	499,384	1,712,370
LEBANON	1,030	1,190,856	-	1,190,856
MANHEIM CENTRAL	499	576,929	130,263	446,666
MANHEIM TOWNSHIP	824	952,684	215,103	737,581
NORTHERN LEBANON	486	561,899	-	561,899
PALMYRA	614	709,889	160,283	549,606
PENN MANOR	947	1,094,893	247,212	847,681
PEQUEA VALLEY	335	387,317	87,451	299,866
SOLANCO	634	733,012	165,504	567,508
WARWICK	545	630,113	142,271	487,842
Total Amount	15,098	17,455,862	3,545,549	13,910,313



LEASE QUOTE

To: William Griscom
Josh Griffith - Fulton Bank NA
Date: 12/17/2020
Customer: Lampeter Strasburg School District
Asset: 337 Windows Laptops and Chromebooks for faculty and staff

Lease Type	Municipal
Amount Financed	\$259,420.00
Residual Value	\$1.00
Term	5 years
Payment Structure	Annual Payments
Fixed Rate (Bank Qualified Tax Free)	2.75%
Lease Payment	\$54,778.19
Acquisition Fee	\$500.00
UCC Filing Fee	\$94.00
Initial Payment due at settlement	\$55,372.19

PAYMENT TO VENDOR: Full payment will be made to vendor with our receipt of executed lease documents and satisfactory delivery of the equipment.

TYPE OF FINANCING: Tax-exempt Lease Purchase Agreement with a \$1.00 buy out option at end of lease term. Said agreement shall be a net lease arrangement whereby lessee is responsible for all costs of operation, maintenance, insurance, and taxes.

BANK QUALIFICATION: This proposal assumes that the lessee will not be issuing more than \$10 million in tax-exempt obligations this calendar year. Furthermore, it is assumed that the lessee will designate this issue as a qualified tax-exempt obligation per the tax act of 1986.

LEGAL TITLE: Legal title to the equipment during the lease term shall vest in the lessee, with Fulton Bank NA (or affiliate) perfecting a first security interest.

AUTHORIZED SIGNERS: The lessee's governing board shall provide Fulton Bank NA (or affiliate) with its resolution or ordinance authorizing this agreement and shall designate the individual(s) to execute all necessary documents used therein.

LEGAL OPINION: The lessee's counsel shall furnish Fulton Bank NA (or affiliate) with an opinion covering this transaction and the documents used herein. This opinion shall be in a form and substance satisfactory to Fulton Bank NA (or affiliate).

INSURANCE REQUIREMENTS – Bodily Injury or General Liability minimum \$1,000,000 and Physical Damage or Property Coverage in the amount of the lease with Fulton Bank NA (or affiliate) listed as Additional Insured and Lender Loss Payee.

RATE: The indicative bank-qualified tax exempt interest rate as of December 17, 2020 is 2.75% for five (5) years . The rate will be set Five (5) days prior to closing based on the then current Bank cost of funds.

APPROVAL: Quotes are contingent upon final credit approval.

Thank you for your business,
Sharon Wingenroth
Vice President / Equipment Finance Sales Analyst
717-735-8553



LEASE QUOTE

To: Keith Stoltzfus
Josh Griffith - Fulton Bank NA
Date: 12/14/2020
Customer: Lampeter Strasburg School District
Asset: School Van (estimated cost)

Lease Type	Municipal
Asset	School Van
Amount Financed	\$35,000.00
Residual Value	\$1.00
Term	5 years
Payment Structure	Annual Payments
Fixed Rate (Bank Qualified Tax Free)	2.75%
Lease Payment	\$7,390.32
Acquisition Fee	\$500.00
UCC Filing Fee	N/A
Initial Payment due at settlement	\$7,890.32

PAYMENT TO VENDOR: Full payment will be made to vendor with our receipt of executed lease documents and satisfactory delivery of the equipment.

TYPE OF FINANCING: Tax-exempt Lease Purchase Agreement with a \$1.00 buy out option at end of lease term. Said agreement shall be a net lease arrangement whereby lessee is responsible for all costs of operation, maintenance, insurance, and taxes.

BANK QUALIFICATION: This proposal assumes that the lessee will not be issuing more than \$10 million in tax-exempt obligations this calendar year. Furthermore, it is assumed that the lessee will designate this issue as a qualified tax-exempt obligation per the tax act of 1986.

LEGAL TITLE: Legal title to the equipment during the lease term shall vest in the lessee, with Fulton Bank NA (or affiliate) perfecting a first security interest.

AUTHORIZED SIGNERS: The lessee's governing board shall provide Fulton Bank NA (or affiliate) with its resolution or ordinance authorizing this agreement and shall designate the individual(s) to execute all necessary documents used therein.

LEGAL OPINION: The lessee's counsel shall furnish Fulton Bank NA (or affiliate) with an opinion covering this transaction and the documents used herein. This opinion shall be in a form and substance satisfactory to Fulton Bank NA (or affiliate).

INSURANCE REQUIREMENTS – Bodily Injury or General Liability minimum \$1,000,000 and Physical Damage or Property Coverage in the amount of the lease with Fulton Bank NA (or affiliate) listed as Additional Insured and Lender Loss Payee.

RATE: The indicative bank-qualified tax exempt interest rate as of December 14, 2020 is 2.75% for five (5) years . The rate will be set Five (5) days prior to closing based on the then current Bank cost of funds.

APPROVAL: Quotes are contingent upon final credit approval.

Thank you for your business,
Sharon Wingenroth
Vice President / Equipment Finance Sales Analyst
717-735-8553

Addendum I

THERAPY CONTRACT SERVICES AGREEMENT BETWEEN

**Lampeter-Strasburg School District
AND
Tx:Team Rehab, Inc.**

THIS ADDENDUM I to the Therapy Contract Services Agreement is entered into effective November 1, 2020, by and between **Lampeter-Strasburg School District** ("Company"), and **Tx:Team Rehab, Inc.**, ("Provider").

WITNESSETH:

WHEREAS, Company and Provider entered into a certain Agreement for the provision of contracted therapy services to Therapy Patients of Company that became effective on January 1, 2017; and

WHEREAS, Company and Provider have agreed to make changes and/or additions to the Agreement insofar and only insofar as regarding the Compensation to be paid to Provider for the provision of Direct Patient Care Services to Therapy Patients of Company.

NOW, THEREFORE, Company and Provider agree to those certain changes or additions as set forth hereinafter.

5. Compensation (b) shall be stricken entirely and replaced with the following:

(b) Company shall pay all such invoices within forty-five (45) days of receipt. Company shall reimburse Provider an amount equal to Provider's Direct Costs for providing services plus a Management Fee equal to twenty-seven and one-half percent (27.5%) of Provider's Direct Costs. Provider's Direct Costs are defined as those costs that are directly and exclusively related to the services provided by Provider relating to or arising from the location(s) specified on Exhibit 1 and shall include, but are not limited to, employee wages, health insurance, 401(k) employer match, paid time off, and employer paid taxes and Worker's Compensation insurance premiums. All other expenses, including, but not limited to, internal marketing expense for collaterals promoting therapy services at Company's health and wellness center, supply expense, mileage reimbursement not to exceed the Federal mileage rate, therapy department cellular phone expense for scheduling and other direct communication with Therapists, employee maintenance expense for pre-employment screening and annual required health tests or preventative services, office supplies and expense, electronic medical records subscription expense, telehealth platform subscription expense, linens, equipment maintenance, and continuing education expense, not to exceed \$750 per therapist per year, for meeting licensure requirements or developing new clinical skills, shall be submitted to Company and

reimbursed at Provider's cost without mark-up. Company may, from time-to time, and within sixty (60) days after termination of this Agreement, have the need to audit Provider's books and records to verify Direct Cost information. No reasonable request for audit from Company shall be denied by Provider so long as audits are performed no more frequently than annually, or as otherwise permitted by law.

Lampeter-Strasburg School District ("Company")

By: _____

Title: _____

Date: _____

Tx: Team Rehab, Inc. ("Provider")

By: _____

Title: _____

Date: _____

LAMPETER-STRASBURG SCHOOL DISTRICT
SPECIAL EDUCATION CONTRACT

AND NOW this 4th day of January, 2021, the Lampeter-Strasburg School District ("L-S") and the Warwick School District ("School District"), each intending to be legally bound, hereby enter into the following agreement.

1. During the remainder of the 2020-2021 school year, L-S will provide all programs and services pertaining to the IEP of a high school student moving from L-S into the Warwick School District. . The description of the programs and services to be provided by L-S shall be those services generally provided to all students of L-S as well as any services as described in the student's IEP. These services may include psychological services for counseling and re-evaluations, social work services, guidance services, speech/language therapy and regular education as outlined in the student's IEP.
2. The School District will pay the calculated cost for such education programs and services, which is based upon the 2020-2021 tuition rate for L-S. The annual tuition is estimated to be **\$13,250** per student for the 2020-2021 school year. Based upon the actual start and end dates, the tuition will be prorated on a per diem basis and billed to School District at school year end.
3. On or before September 30, 2021, L-S and the School District shall reconcile the actual costs based upon actual days of membership in the Lampeter-Strasburg program. In the event that L-S and the School District renew the Contract for the 2021-2022 school year, the invoice of October 1, 2021, shall reflect the applicable debits or credits from the final reconciliation. In the event that L-S and the School District do not renew the Contract for the 2021-2022 school year, L-S or the School District shall issue a final reconciliation payment on or before October 1, 2021.
3. The School District shall pay the tuition invoices within 30 days from the date of the invoice. The School District shall pay interest at a rate of five (5%) percent per annum upon payments which are not provided to L-S within 30 days from the date of the applicable invoice.
4. This Agreement shall commence on January 4, 2021, and shall terminate on June 30, 2021.
5. The parties agree that this Agreement shall be effective upon acceptance by the Board of Directors of L-S and the Board of School Directors of the School District.

LAMPETER-STRASBURG SCHOOL DISTRICT

Date: _____

By: _____

Melissa S. Herr,
President, Board of School Directors

Date: _____

By: _____

Dr. Kevin S. Peart, Superintendent

WARWICK SCHOOL DISTRICT

Date: _____

By: _____

_____,
President, Board of School Directors

Date: _____

By: _____

_____, Superintendent

Emergency Instructional Time Template

Section 520.1

As [communicated to chief school administrators on July 6, 2020](#), Section 520.1 of the School Code provides flexibility to meet minimum instructional time requirements in the event of an emergency that prevents a school entity from providing for the attendance of all pupils or usual hours of classes at the school entity. The Pennsylvania Department of Education (PDE) considers the World Health Organization-declared Coronavirus disease (COVID-19) a global pandemic and an emergency as contemplated by Section 520.1.

A local education agency (LEA) that elects to implement temporary provisions in response to the COVID-19 global pandemic may meet the minimum 180 days of instruction and 900 hours of instruction at the elementary level and 990 hours of instruction at the secondary level through a combination of face-to-face and remote instruction, consistent with the requirements outlined in PDE's July 6 guidance. Such LEAs must provide PDE with the following information:

1. LEA's Proposed Calendar and Schedule(s) for SY 2020-21

a. School Year Calendar

School Year Start Date	School Year End Date	Total Number of Instructional Days <i>Must meet minimum 180 days</i>
8/26/20	6/8/21	180

- b.** A sample weekly academic schedule as approved by the LEA's governing body. (Recognizing the need for flexibility and that circumstances may change as the LEA responds to the COVID-19 pandemic, an LEA may provide more than one proposed weekly schedule.) Example schedules are provided in Appendix A.

2. If the proposed schedule includes remote learning (i.e., learning outside the school building), describe how the LEA will ensure access to remote learning opportunities for all students.

All students K-12 are provided an electronic device to ensure access to remote learning opportunities. Additionally, our technology department works with individual families that do not have an internet connection.

3. The Chief School Administrator and Board President affirm the following:

- ☒ The proposed school calendar and academic schedule(s) will provide all students the planned instruction needed to attain the relevant academic standards set forth in Chapter 4.
- ☒ The proposed school calendar and academic schedule(s) allow sufficient instructional time necessary for content mastery and provide instructional blocks for each grade level and content area.
- ☒ The proposed school calendar and academic schedule(s) provide at least 900 hours (elementary) and 990 hours (secondary) of in-person instruction and/or remote learning for all students. (Such time may include synchronous and/or asynchronous instruction.)

- ☒ The proposed school calendar and academic schedule(s) define instructional time for students as time in the school day devoted to instruction and instructional activities under the direction of certified school employees. (Such time may include synchronous and/or asynchronous instructional activities.)
- ☒ Clearly defined systems for tracking attendance and instructional time will be implemented to ensure student engagement in remote instruction.
- ☒ The LEA acknowledges that it must provide Free and Appropriate Public Education (FAPE) during this pandemic-related emergency.
- ☒ The proposed school calendar and academic schedule(s) ensures ESL services for English Learners.
- ☒ Clearly defined and ongoing systems for evaluating the quality and outcomes of instructional delivery will be implemented, at least quarterly, and necessary adjustments will be made when data highlight concerns about quality, equity, and/or lack of progress in student learning.

Name of Local Education Agency: Lampeter-Strasburg School District

Signature of Chief School Administrator:



Date: 12/3/20

Signature of Governing Body President:



Date: 12/3/20

Date Approved at Board Meeting: 8/3/20

Please scan and submit this entire signed document, the proposed weekly schedule, and a copy of the board minutes at which such schedule was approved to RA-EDContinuityofED@pa.gov.

Any questions can be submitted to RA-EDContinuityofED@pa.gov.

Appendix A: Sample Weekly Schedules

Below are two examples of weekly schedules and the format in which they may be submitted to PDE. Any difference in plans by school or grade level should also be noted.

50% Return - Hybrid Schedule				
Monday	Tuesday	Wednesday	Thursday	Friday
Group A: In-School/ In-Person	Group A: In-School/ In-Person	Groups A & B - Remote Learning	Group A: Remote Learning	Group A: Remote Learning
Group B: Remote Learning	Group B: Remote Learning		Group B: In-School/ In-Person	Group B: In-School/ In-Person

Note: Wednesdays are remote learning with teachers allowed to teach from home or school.

50% Return – Split Schedule					
Session	Monday	Tuesday	Wednesday	Thursday	Friday
AM	Group A: In-School	Group A: In-School	Groups A & B: Remote Learning (or Alternating by Week)	Group B: In-School	Group B: In-School
	Group B: Remote Learning	Group B: Remote Learning		Group A: Remote Learning	Group A: Remote Learning
PM	Group B: In-School	Group B: In-School	Groups A & B: Remote Learning (or Alternating by Week)	Group A: In-School	Group A: In-School
	Group A: Remote Learning	Group A: Remote Learning		Group B: Remote Learning	Group B: Remote Learning

Note: Wednesdays are remote learning with teachers allowed to teach from home or school.

L-S HS Student Hybrid Learning Schedule 2020-2021

Monday A-L in person	Tuesday A-L in person	Wednesday All students virtual	Thursday M-Z in person	Friday M-Z in person
7:35 - 8:59 am Period 1 Log in, review calendar, and begin work	7:35 - 8:59 am Period 1 Log in, review calendar, and begin work	8:00 - 9:00 am Teacher Office Hours by Appointment	7:35 - 8:59 am Period 1 Log in, review calendar, and begin work	7:35 - 8:59 am Period 1 Log in, review calendar, and begin work
9:04 - 10:24 am Period 2 Log in, review calendar, and begin work	9:04 - 10:24 am Period 2 Log in, review calendar, and begin work	9:00 - 10:00 am Period 1 Instruction/Support	9:04 - 10:24 am Period 2 Log in, review calendar, and begin work	9:04 - 10:24 am Period 2 Log in, review calendar, and begin work
10:24 am - 12:24 pm Period 3 Log in, review calendar, and begin work	10:24 am - 12:24 pm Period 3 Log in, review calendar, and begin work	10:00 - 11:00 am Period 2 Instruction/Support	10:24 am - 12:24 pm Period 3 Log in, review calendar, and begin work	10:24 am - 12:24 pm Period 3 Log in, review calendar, and begin work
<i>Period 3 Lunch on Mon, Tues, Thurs, and Fri are 30 minutes following your school scheduled time. Wed is an hour to give you time for lunch, brain break, and catch-up work time.</i>				
12:29 - 1:49 pm Period 4 Log in, review calendar, and begin work	12:29 - 1:49 pm Period 4 Log in, review calendar, and begin work	12:00 - 1:00 pm Period 3 Instruction/Support	12:29 - 1:49 pm Period 4 Log in, review calendar, and begin work	12:29 - 1:49 pm Period 4 Log in, review calendar, and begin work
1:54 - 2:45 pm RTII for those in-person	1:54 - 2:45 pm FLEX for those in-person	1:00 - 2:00 pm Period 4 Instruction/Support	1:54 - 2:45 pm FLEX for those in-person	1:54 - 2:45 pm RTII for those in-person
Key Reminders: -Set alarms for virtual days - Charge your chromebook and have a quiet place to work -Review the Schoology Calendar -Attendance taken each class		2:00 - 3:00 pm Teacher Office Hours by Appointment	Don't be afraid to ask a question or seek help! Teachers, guidance counselors, and administrators want you to succeed.	

Please note that students will be reviewing the schoology calendar deadlines from the teacher to see when they have synchronous instructional activities or assignments due that virtual day.

LAMPETER-STRASBURG SCHOOL DISTRICT
Lampeter, Pennsylvania 17537

2021-2022 SCHOOL CALENDAR

August	11, 12	Administrative Orientation - New Teachers and Administrators
August	20	Classroom Preparation
August	23, 24	Teacher Inservice Day - By Building Principal Option*
August	25	First Day of School for Students
September	3 - 6	Labor Day Vacation (inclusive)
September	22	Student Early Dismissal - 12:15 p.m. (6-12); 1:15 p.m. (K-5)
October	7	Student Early Dismissal - 12:15 p.m. (6-12); 1:15 p.m. (K-5)
October	8, 11	Teacher Inservice Day - By Building Principal Option* - Students Do Not Report
November	4	Student Early Dismissal - 12:15 p.m. (6-12); 1:15 p.m. (1-5) - Kindergarten Students Do Not Report
November	5	Teacher Inservice Day - By Building Principal Option* - Students Do Not Report
November	24 - 29	Thanksgiving Vacation (inclusive)
December	23	Student Early Dismissal - 12:15 p.m. (6-12); 1:15 p.m. (K-5)
December	24 - 31	Winter Vacation (inclusive)
January	17	Teacher Inservice Day - By Building Principal Option* - Students Do Not Report
January	20	Teacher Inservice Day - Students Do Not Report ***
February	18	Weather Make-up Day #1 **
February	21	President's Day Vacation
February	25	Student Early Dismissal - 12:15 p.m. (6-12); 1:15 p.m. (K-5)
March	18	Weather Make-up Day #2 **
April	13	Student Early Dismissal - 12:15 p.m. (6-12); 1:15 p.m. (K-5)
April	14	Teacher Inservice Day - By Building Principal Option* - Students Do Not Report
April	15-18	Spring Vacation (inclusive)
April	29	Student Early Dismissal - 12:15 p.m. (6-12); 1:15 p.m. (K-5)
May	27	Weather Make-up Day #3 **
May	30	Memorial Day Vacation
June	7	Scheduled Last Day of School for Students (180 Student Days) *** Student Early Dismissal - 12:15 p.m. (6-12); 1:15 p.m. (K-5)
June	8	Clerical/Inservice Day - All Teachers ***

WEATHER MAKE-UP DAYS: June 8, 9, 10, 13, etc.

If more than three (3) days are lost due to inclement weather, the additional days will be made up at the end of the school year. Clerical day will be the first weekday following the last day of school for students.

* This schedule varies from Secondary to Elementary.

** If not needed for weather make-up day, this date will be a vacation day.

*** This date may vary depending upon snow days.

Approved by Board of School Directors __/__/__

2021 - 2022 School Calendar

August '21						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September '21						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October '21						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November '21						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December '21						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January '22						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February '22						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March '22						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April '22						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May '22						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June '22						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		



School Closed/ Holidays
Sept 3, 6 Nov 24, 25, 26, 29
Dec 24, 27-31 Feb 21
April 15, 18 May 30



Teacher in-Service Day (no school for students)
Aug 23, 24 Oct 8, 11 Nov 5 Jan 17, 20* April 14



Student Early Dismissal
Sept 22, Oct 7, Nov 4,
Dec 23, Feb 25,
April 13, 29 June 7



Weather Make-up Days
Feb 18, March 18, May 22, June 8, 9, 10, etc.



First Day of School—Aug 25