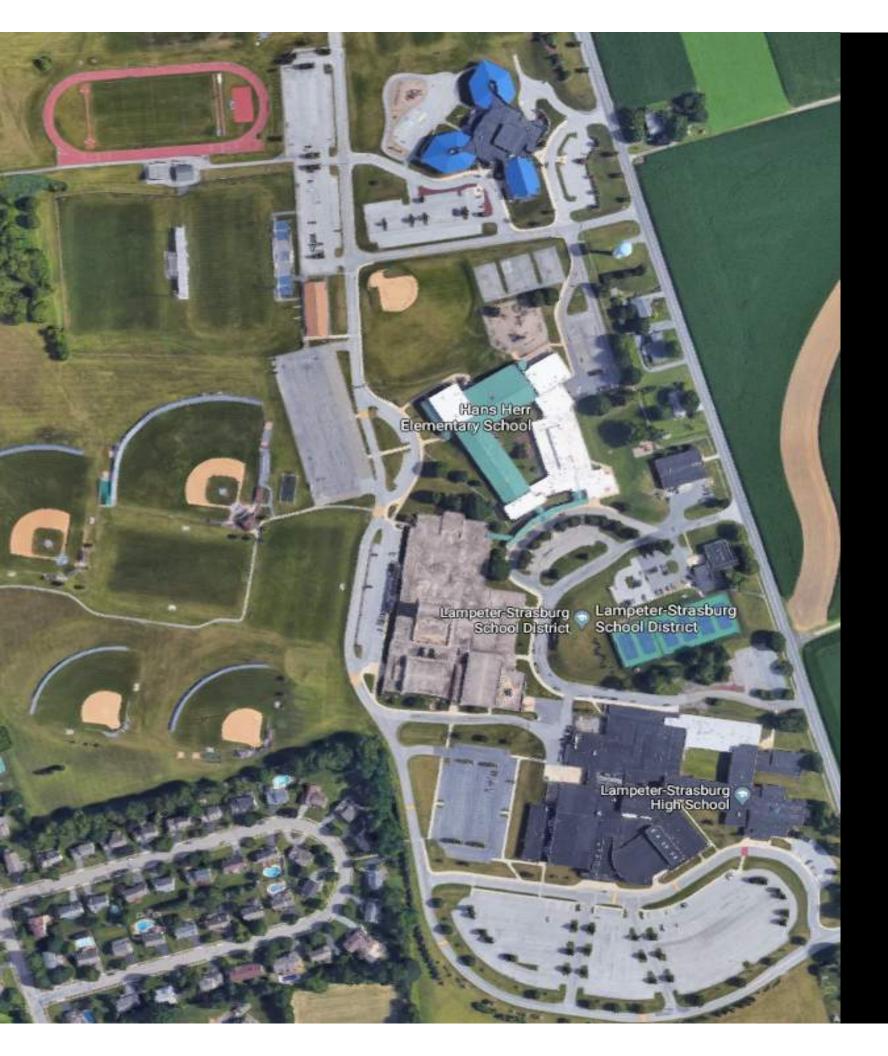


AGENDA

- OVERVIEW/UPDATE OF PROJECT STATUS
- PROJECT SCHEDULE
- SITE CONCEPT
- SCHEMATIC FLOOR PLAN
- COST ESTIMATE
- BUILDINGS AND GROUNDS COMMITTEE
- NEXT STEPS



GUIDING PRINCIPLES

All options will be evaluated with Building Goals as outlined in the District's Comprehensive Plan, Mission Statement, Vision Statement and Shared Values

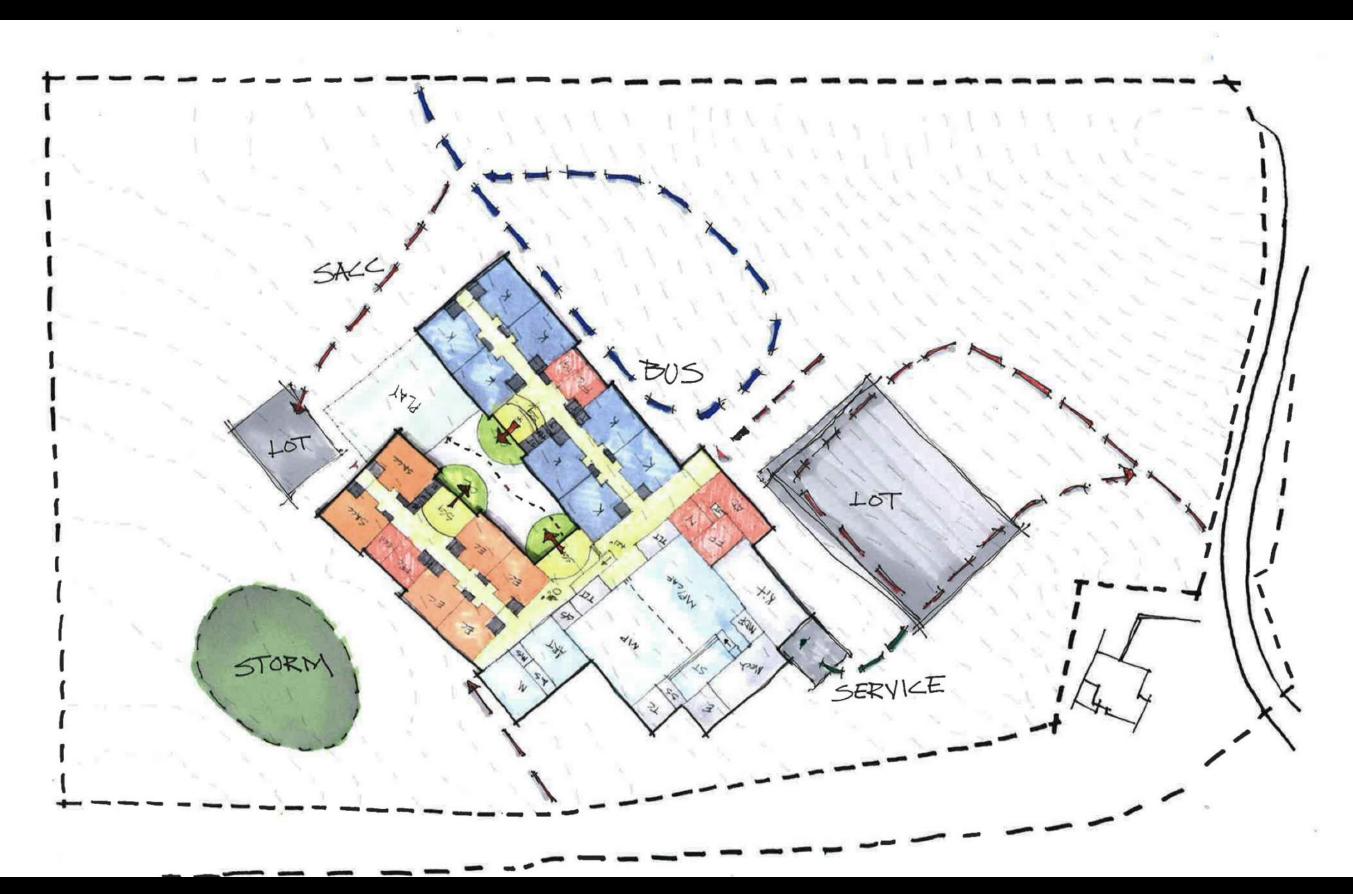
- Safety and security of all students, staff and community
- Fiscally responsible to our Students,
 Community and Key Stakeholders
- Support 21st Century Learners with appropriate tools, resources and learning environments
- Equity across all buildings and students

 today, tomorrow and into the future
 given growth projections
- Code compliance (i.e. ADA, Building Codes

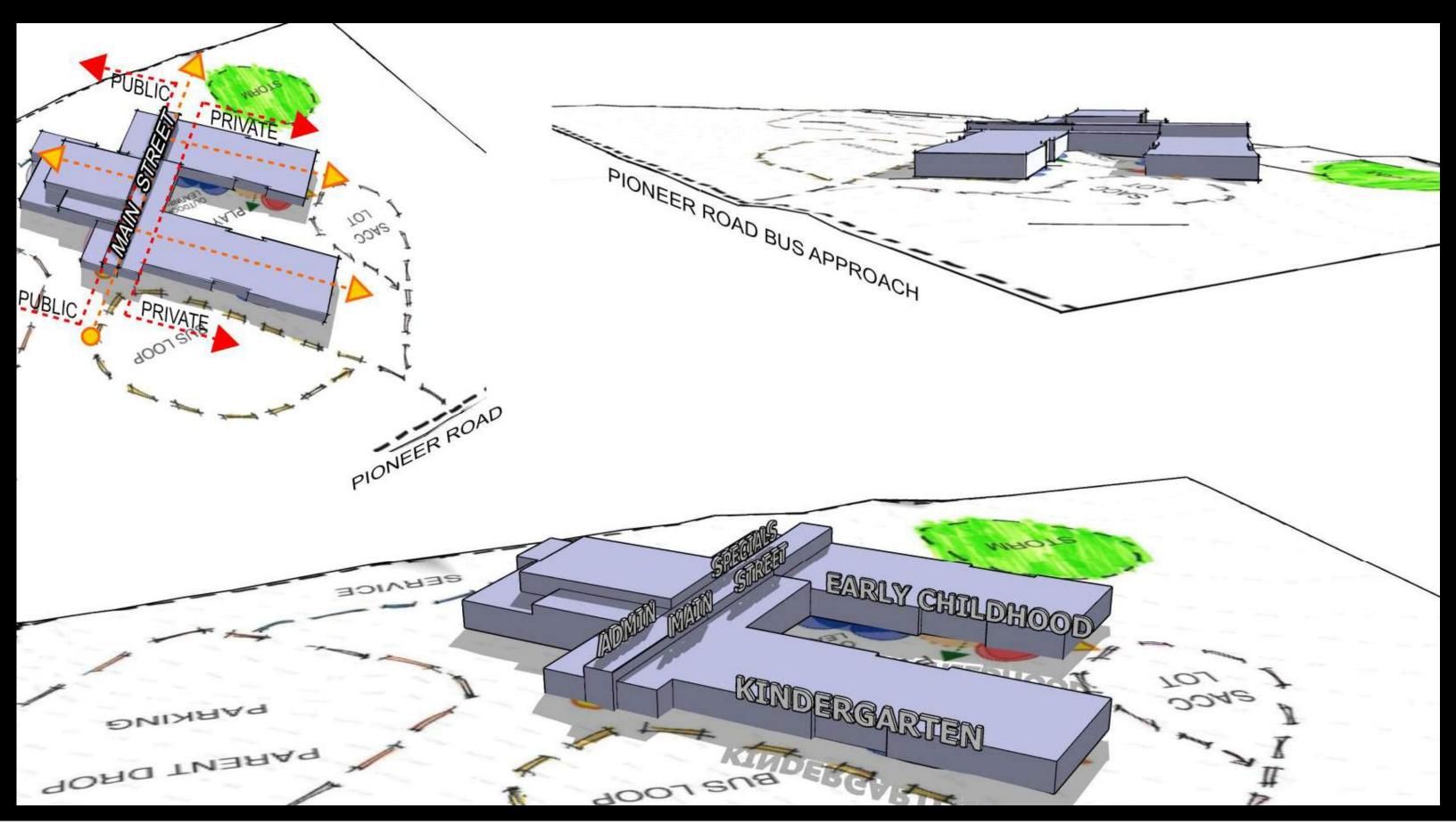
PRELIMINARY PROJECT SCHEDULE

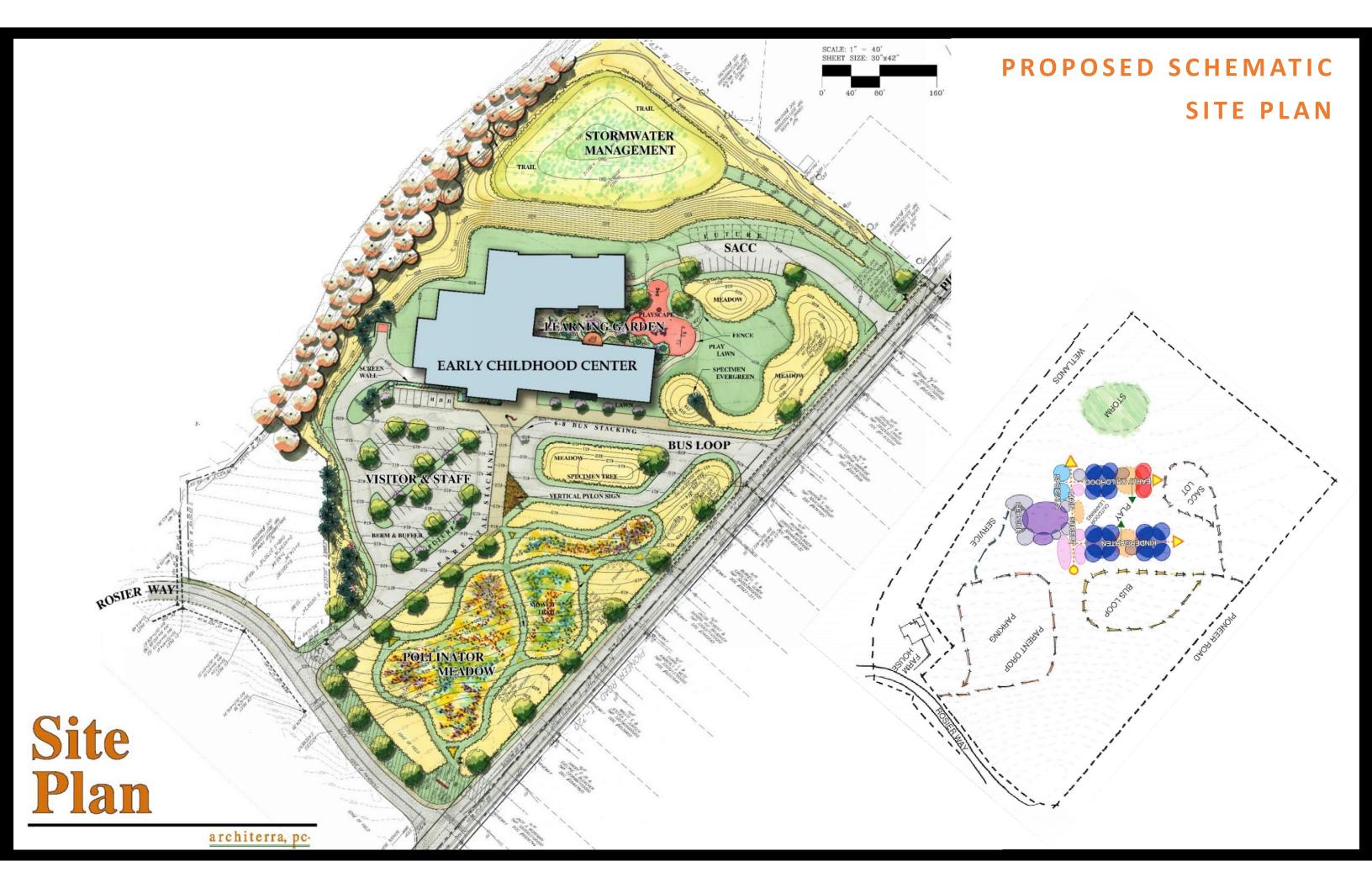
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401 East Winding Hill Road Mechanicsburg, PA 17055 Maryland • Pennsylvania • Virginia • West Virginia						Lampeter-Strasburg School District - Early Childhood Center Pr Overall Project Schedule										roJ. No. 3413 Date October 19, 2020										
																							145			
TASK			2020							2021													2022			
	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OC	TN	IOV D	EC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
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	1	Pla	anCon	Draf	t Book	let to	Distric	t																		
	2 PlanCon Act 34 Hearing																									
	S Indicates Estimate Review																									

PROPOSED SITE CONCEPT PLAN - PRELIMINARY



BUILDING MASSING





SCHEMATIC FLOOR PLAN PROGRESSION

KINDERGARTEN SMALL SACC GROUP **BUS** DROP LOOP **PLAY** KINDERGARTEN NURSE **PARENT** SMALL ADMIN **OUTDOOR** P **DROP GROUP LEARNING** OPEN TLT EARLY ST LEARNING CHILDHOOD STACE P MULTI-SUP PURPOSE ART SUP/ST **KEY** MUSIC KITCHEN SUP - SUPPORT TLT - TOILET MECH **SERVICE** MECH - MECHANICAL ST - STORAGE FP - FACULTY PLANNING

ADMIN - ADMINISTRATIVE

CONCEPT DIAGRAM

- Two distinct learning wings with shared specials, play, outdoor learning, administration and support.
- Efficient layout with potential for long term growth if required.
- Public and private function separation, parking adjacent to multi-purpose.
- Small group and collaborative learning environments planned into academic wings.
- Service function away from protected outdoor play and learning spaces.

NEW EARLY CHILDHOOD/KINDERGARTEN CENTER COST ESTIMATE

FEASIBILITY STUDY ESTIMATE 47,000 SF

TOTAL PROJECT COST \$12,277,260 TO \$13,999,356

SITE COST *(included in above cost) \$2,298,420 TO \$2,528,262

SCHEMATIC DESIGN ESTIMATE 48,500 SF

TOTAL PROJECT COST \$13,800,000 TO \$14,500,000

SITE COST *(included in above cost) \$2,500,000 TO \$2,800,000

- Building Capacity of 315 -350
- Site Costs reviewed with Architerra

- PRESENTATION / BOARD APPROVAL FOR DESIGN
- SITE AND BUILDING ENGINEERING
- DESIGN DEVELOPMENT
- BUILDING ELEVATIONS
- ADDITIONAL/ DETAILED COST ESTIMATES





Crabtree, Rohrbaugh & Associates www.cra-architects.com