

LAMPETER-STRASBURG SCHOOL DISTRICT
Lampeter, Pennsylvania 17537

August 2, 2021

A G E N D A

Meeting Called to Order

Pledge of Allegiance

Introduction of Guests

Opportunity for Public Comment regarding Agenda Items

Approval of Minutes of Previous Meetings

Communications and Recognition

Treasurer's Report – Mr. Keith A. Stoltzfus

Academic Committee – Mrs. Patricia M. Pontz, Chairperson

Buildings and Grounds Committee – Mr. David J. Beiler, Chairperson

Board of Review Committee – Mrs. Melissa S. Herr, Chairperson

Finance Committee – Mr. Scott J. Kimmel, Chairperson

Personnel Committee – Mr. James H. Byrnes, Chairperson

Federal Programs – Dr. Andrew M. Godfrey, Representative

Liaison Reports

Student Representatives –Miss Ella Horst, Miss Maggie Swarr

Superintendent's Report

Old Business

New Business

Opportunity for Public Comment

Adjournment

LAMPETER-STRASBURG SCHOOL DISTRICT

Lampeter, Pennsylvania 17537

August 2, 2021

LAMPETER-STRASBURG HIGH SCHOOL – Dr. Benjamin J. Feeney, Principal**A. ACADEMIC STUDENT HONORS – END OF YEAR REPORT**

<u>Marking Period I</u>	<u>Distinguished Honors</u>	<u>Honor Roll</u>
(Total Student Population = 805)		
Grade 9 (213)	15% (33)	33% (71)
Grade 10 (202)	18% (36)	34% (68)
Grade 11 (175)	16% (28)	27% (48)
Grade 12 (215)	25% (53)	26% (56)
<u>Marking Period II</u>		
(Total Student Population = 805)		
Grade 9 (213)	19% (41)	25% (53)
Grade 10 (202)	23% (47)	28% (56)
Grade 11 (175)	15% (27)	32% (56)
Grade 12 (215)	24% (51)	30% (64)
<u>Marking Period III</u>		
(Total Student Population = 805)		
Grade 9 (213)	16% (34)	30% (64)
Grade 10 (202)	20% (41)	35% (71)
Grade 11 (175)	18% (31)	29% (50)
Grade 12 (215)	31% (66)	26% (56)
<u>Marking Period IV</u>		
(Total Student Population = 805)		
Grade 9 (213)	16% (34)	29% (62)
Grade 10 (202)	22% (44)	29% (59)
Grade 11 (175)	21% (36)	30% (52)
Grade 12 (215)	27% (59)	20% (43)

B. 2020-2021 ATHLETICS END OF YEAR REPORT**Fall Sports Results:**

Sport	V	JV	JHV	JHJV
Cross Country	19-02-00	----	10-12-00	----
Field Hockey	11-05-00	09-02-02	04-07-00	----
Football	09-01-00	07-00-00	05-00-00	01-00-00
Golf	22-00-00	----	----	----
Soccer – B	09-03-01	04-04-04	04-01-08	02-02-08
Soccer – G	10-04-02	01-08-02	02-07-03	04-05-02
Tennis – G	07-01-00	----	----	----
Volleyball	03-11-00	03-12-00	----	----
Total:	90-27-03	24-26-08	25-27-11	07-07-10

Total: 146-87-32

Winning Percentage = 55%

Winter Sports Results:

Sport	V	JV	JHV	JHJV	JH7
Basketball–B	09-03-00	10-01-00	05-05-00	10-02-00	12-01-00
Basketball – G	09-06-00	09-02-00	09-04-00	04-06-00	----
Bowling	17-67-00	----	----	----	----
Swimming - B	04-02-00	----	----	----	----
Swimming - G	05-01-00	----	----	----	----

Wrestling	11-05-00	-----	09-08-00	-----	-----
Total:	55-84-00	19-03-00	23-17-00	14-08-00	12-01-00

Total: 123-113-00 Winning Percentage = 52 %

Spring Sports Results:

Sport	V	JV	JHV	JHJV
Baseball	19-08-00	09-09-00	-----	-----
Lacrosse – B	15-06-00	N/A	-----	-----
Lacrosse - G	13-07-00	14-04-00	-----	-----
Softball	30-01-00	06-03-00	-----	-----
Tennis - B	04-10-00	-----	-----	-----
Track	11-03-00	-----	05-09-00	-----
Total:	92-35-00	29-16-00	05-09-00	-----

Total: 126-60-00 Winning Percentage = 68%

Grand Total: 395-260-32 Winning Percentage = 57%

Baseball

- L-L League Section II Champions.
- Lost to Manheim Central in the L-L League Championship game.
- Finished the regular season ranked 6th out of 31 teams in District III 5A.
- Qualified for District III playoffs and eventually lost to Manheim Central for in the 5th place consolation game.
- L-L League 1st Team All-Stars: Alex Knapp, OF; Braedon Karpathios, 1B; Isaiah Parido, OF; Caleb Guyer, P; Jack Swarr, P; Peyton Harsh, P.
- L-L League 2nd Team All-Stars: Jake Long, OF; Gehrig Harsh, P.

Basketball (Boys)

- Finished the regular season ranked #6 in District III 5A.
- Beat Northeastern in the first round of District III playoffs and then lost to Shippensburg in the quarterfinals.
- Ty Burton – L-L League Section III 1st Team All-Star, PIAA Class 5A 3rd Team All-State.
- Luka Vranich – L-L League Section III 2nd Team All-Star.

Basketball (Girls)

- Finished the regular season ranked #11 in District III 5A.
- Lost to Lower Dauphin the first round of District III playoffs.
- Emma Drouillard – L-L League Section III 1st Team All-Star.
- Maggie Visniski – L-L League All-Defensive Team.
- Megan Manion – L-L League All- Academic Team.
- Won the L-L League Section III Sportsmanship Award.

Bowling

- Ethan Snyder participated in the L-L Boys Top 50 League Playoffs. He placed 21st out of 50 and missed qualifying for the next round by one place (the top 20 advanced).

Cross Country

- Boys' team won the L-L League Section II Championship for the third straight season, placed 5th at leagues (1st out of AA schools), qualified for Districts (placed 2nd at District AA meet).
- Girls' team placed 10th at Leagues (1st out of AA schools), qualified for Districts (placed 3rd at District AA meet).
- L-L League Section II 1st Team All-Stars - Parker Stoner, Adrian Elia, Luka Vranich, Aubrey Magagna.
- L-L League Section II 2nd Team All Star - Nathan Eberly.
- L-L League Scholar Athlete Awards - Nathan Eberly, Isaiah Lamison, Ethan Ford, Alex Landis, Ryan Vidal, Megan Stratton, Jasmine Thompson, Emma Drouillard.
- L-L League Medalists - Colin Whitaker (13th), Parker Stoner (19th), Adrian Elia (23rd).
- District Medalists - Colin Whitaker (3rd), Parker Stoner (16th), Aubrey Magagna (11th), Jaclyn Martin (18th).

- PIAA State Medalist – Colin Whitaker (12th).

Field Hockey

- L-L League Section III Champions.
- L-L League Runner-Up – lost to Penn Manor 5-0 in the finals.
- Finished the season ranked 6th out of 26 teams. District III 2A Qualifier – lost to Twin Valley 9-0 in the quarterfinals.
- L-L League All –League - Chloe Blantz and Daisy Frank.
- L-L League 1st Team All-Star - Chloe Blantz and Daisy Frank.
- L-L League 2nd Team All-Star - Keiva Middleton, Maggie Swarr, Brook Zuber.
- L-L League Honorable Mention - Emaly Garrett.
- L-L League Academic Team—Chloe Blantz, Daisy Frank, Ema Hollinger, Elizabeth Horner, and Kiley Turner.
- National and State Academic Team - Chloe Blantz, Daisy Frank, Ema Hollinger, Elizabeth Horner, Kiley Turner, Kim Harris, Keiva Middleton, and Emaly Garrett.

Football

- L-L League Section III Champions.
- District III 4A Qualifier (1st seed). Beat ELCO to win our second straight (third all-time) District III 4A Championship.
- Played in the PIAA 4A Semifinals vs. Jersey Shore (lost 39-35).
- L-L League Section III First Team Offense: Sean McTaggart, Alex Knapp, Austin Stoltzfus, Beau Heyser, Ashton Spahr, Neil Eckman, Zac Shelley.
- L-L League Section III Second Team Offense: Nick Del Grande.
- L-L League Section III Honorable Mention Offense: Drew Harris.
- L-L League Section III First Team Defense: Zac Shelley, Nick Del Grande, Conner Nolt, Parker Owens.
- L-L League Section III Second Team Defense: Beau Heyser, Berkeley Wagner, Austin Stoltzfus.
- L-L League Section III Honorable Mention Defense: Brady Cole.
- L-L League Section III Special Teams: Alex Knapp - 1st team Kick Returner, Andrew Reidenbaugh - 2nd team place kicker.
- L-L League Section III Offensive Back of the Year - Sean McTaggart.
- L-L League Section III Offensive Lineman of the Year - Zac Shelley.
- L-L League Section III Defensive Lineman of the Year - Parker Owens.
- L-L League Section III Linebacker of the Year - Nick Del Grande.
- L-L League Section III Outstanding Back of the Year - Sean McTaggart.
- L-L League Section III Outstanding Lineman of the Year - Zac Shelley.
- L-L League Section III Academic All-Stars: Alex Knapp, Zac Shelley, Owen Fikkert, Jake Scranton, Parker Owens, Matt Weese, Ian Herr, Brady Cole, Ashton Spahr, Beau Heyser, Andrew Reidenbaugh, Berkeley Wagner, Giovanni Malatesta.
- Sean McTaggart: Rider, Frantz, Yohe Football Award for the Outstanding Players in Section 3 as voted by the Coaches in the Section, PFW Class 4A All-State Team Offense.
- PFW Class 4A All-State Team: Parker Owens (DL), Nick Del Grande (LB), Zach Shelley (TE), Beau Heyser (TE).
- John Manion retired after 23 years of coaching on Sunday, December 20, 2020, via a Zoom call with the team. 177-84 all-time record. 8 L-L section championships, 2007, 2019, 2020 District 3 Championships. Section III Coach of the Year.

Golf

- L-L League Section III Champions.
- Undefeated regular season.
- Team finished second in L-L Tournament by two shots; team score 327.
- District Qualifiers: Katie Lapinsky (4th yr.); Matt Wilson (3rd yr.); Gehrig Harsh (2nd yr.); Ben Wilson (1st yr.)
- Katie Lapinsky Individual Girls' L-L League Champion - score 79
- Katie Lapinsky finished 7th at Districts and was 1st alternate qualifier for the PIAA State Tournament.
- L-L League Section III 1st Team All-Star – Ben Wilson, Katie Lapinsky, Gehrig Harsh, Matt Wilson.
- L-L League All-League – Katie Lapinsky, Matt Wilson.
- L-L League All-League Honorable Mention – Gehrig Harsh, Ben Wilson.

Lacrosse (Boys)

- L-L League Section II Champions (first time since 2009).

- Lost to Manheim Township in the semifinals of the L-L League Championships.
- Finished the regular season ranked 2nd out of 27 teams in District III 2A.
- Lost to Bishop Shanahan in the first round of the PIAA State Championships (first time we have made it to a state level game).
- Lost to Manheim Township in the semifinals of the L-L League Championships.
- L-L League 1st Team: Stewart McClain (A), Conner Nolt (A), Colin Sullivan (Mid), Carson Garver (D), Barrett Denlinger (FO).
- L-L League 2nd Team: Zach Lebreque (A), Drexton Frank (D), Morgan Smith (Mid).
- L-L League Academic All-Stars: Connor Nolt and Stewart McClain.

Lacrosse (Girls)

- Finished the regular season 5th in L-L League and 7th out of 25 teams in District III 2A.
- Beat Spring Grove in the first round of District 3 playoffs and lost to York Catholic in the quarterfinals.
- Jeslyn Krebs: L-L League 1st Team All-Star; Fackler-Hower Sportsmanship Award Recipient.
- Riley Dawson: L-L League 1st Team All-Star.
- Rowan Kimmel: L-L League 2nd Team All-Star, U.S. Lacrosse National Team-Central PA.
- Hannah Gawne: L-L League All-Star Honorable Mention.
- Emily Lapinsky: U.S. Lacrosse National Team-Central PA.
- Emaly Garrett: U.S. Lacrosse National Team-Central PA.
- Bethany Stoltzfus: U.S. Lacrosse National Team-Central PA.

Softball

- L-L League Section II Champions.
- Beat Elizabethtown to win a second straight L-L League Championship.
- Beat Twin Valley 5-1 to win the District 3 Championship
- Beat Armstrong 10-7 to win the 5A State Championship.
- PHSSCA All-State 1st Team – Chloe Blantz, Cam Byler, Keiva Middleton.
- L-L League All-Section One and Two All-Stars – Emily Platt (3B), Chloe Blantz (SS), Brooke Zuber (OF).
- L-L Section II 1st Team - Chloe Blantz (SS), Cam Byler (1B), Keiva Middleton (P), Emily Platt (3B), Brooke Zuber (OF), Ally Raub (OF).

Soccer (Boys)

- Finished the regular season 2nd in L-L League Section II and 4th out of 30 teams in District III 3A.
- Lost to #5 Fleetwood in the District II Quarterfinals.
- L-L League Section II 1st Team All-Star - Luke Kelly, Gavin Shue.
- L-L League Section II 2nd Team All-Star - Andrew Reidenbaugh, Landon Rice.

Soccer (Girls)

- Finished the regular season 2nd in L-L League Section II and 6th out of 30 teams in District III 3A.
- District III 3A Championship Runners-Up – Lost to Mechanicsburg 1-0.
- L-L League Section II 1st Team - Jenna Daveler, Maggie Johnson, Lizzy Deardorff.
- L-L League Section II 2nd Team - Kendal Hadesty, Molly Bucher.
- L-L League Section II Section MVP - Jenna Daveler.
- L-L League Section II Goal Keeper- Maggie Johnson.

Swimming

- Boys first winning season in program history – 4-2.
- L-L League Championship Meet – Girls Placed 7th Overall.
- L-L League Championship Meet – Boys Placed 9th Overall.
- LL-League Championship Meet – Top 8 Medal.
 - Girls 200 medley relay – 5th with Bre Fluhr, Elizabeth Horner, Kara Scranton and Zara Paisley
 - Girls 200 IM – 3rd place Elizabeth Horner
 - Girls 50 free – 7th Zara Paisley
 - Girls 100 free – 7th Zara Paisley
 - Girls 500 free – 7th Elizabeth Horner
 - Girls 200 free relay – 7th Abby Welchans, Ashley Prouse, Krista Lambert, and Bre Fluhr
 - Girls 400 free relay – 4th Elizabeth Horner, Bre Fluhr, Kara Scranton, and Zara Paisley
 - Boys 50 free – 8th Andrew Reidenbaugh
 - Boys 100 free – 6th Andrew Reidenbaugh

- Boys 500 free – 7th Nathan Eberly
- Boys 200 free relay – 6th Ryan Smecker, Nathan Eberly, Kyle Spaulding and Andrew Reidenbaugh
- Boys 400 free relay – 6th Ryan Smecker, Nathan Eberly, Kyle Spaulding and Andrew Reidenbaugh
- Final Results of the 2021 PIAA District III Championship:
Girls Final Results:
 - 5th Overall
 - 200 Medley Relay – Bre Fluhr, Elizabeth Horner, Kara Scranton and Zara Paisley (4th)
 - 200 Free Relay – Abby Welchans, Ellie Parido, Ashley Prouse and Bre Fluhr (8th)
 - 400 Free Relay – Elizabeth Horner, Abby Welchans, Kara Scranton and Zara Paisley (4th)
 - Elizabeth Horner – 200 IM (6th) and 500 Free (6th)
 - Bre Fluhr – 100 Back (7th)
 - Zara Paisley – 50 Free (9th) and 100 Free (8th)
 - Kara Scranton – 100 fly (10th) and 100 free (10th)
 - Abby Welchans – 500 free (10th)
 - Ellie Parido – 100 Fly (10th)
 Boys Final Results:
 - 11th overall
 - 200 Free Relay – Ryan Smecker, Nathan Eberly, Kyle Spaulding and Andrew Reidenbaugh (4th)
 - 400 Free Relay – Ryan Smecker, Nathan Eberly, Kyle Spaulding and Andrew Reidenbaugh (8th)
 - Ryan Smecker – 50 Free (12th)
 - Nathan Eberly – 500 Free (11th)
 - Kyle Spaulding – 200 Free (10th)
 - Andrew Reidenbaugh – 50 Free (9th)
- L-L League Girls All-Stars:
 - 200 Medley Relay: 2. Bre Fluhr, Elizabeth Horner, Kara Scranton, Zara Paisley.
 - 200 IM: 2. Elizabeth Horner.
 - 50 Free: 3. Zara Paisley.
 - 100 Butterfly: 2. Kara Scranton; 3. Ellie Parido.
 - 100 Free: 1. Zara Paisley; 3. Kara Scranton (LS).
 - 500 Free: 2. Elizabeth Horner; 3. Abby Welchans.
 - 200 Free Relay: 3. Abby Welchans, Krista Lambert, Ashley Prouse, Bre Fluhr.
 - 400 Free Relay: 2. Elizabeth Horner, Abby Welchans, Kara Scranton, Zara Paisley.
- L-L League Boys All-Stars:
 - 200 Free: 3. Kyle Spaulding.
 - 100 Butterfly: 3. Ryan Smecker.
 - 100 Free: 2. Andrew Reidenbaugh.
 - 200 Free Relay: 3. Ryan Smecker, Nathan Eberly, Kyle Spaulding, Andrew Reidenbaugh.
 - 100 Back: 3. Nathan Eberly.
 - 400 Free Relay: 2. Ryan Smecker, Nathan Eberly, Kyle Spaulding, Andrew Reidenbaugh.

Tennis (Girls)

- L-L League Section II Champions (3rd year in a row; undefeated record in Section II for third straight season).
- Beat LCDS in the L-L League Team Semifinals to advance to the L-L League Team Finals (lost to Manheim Township 3-0).
- Qualified as the #4 seed in the District 3 AAA Team Tennis Championships (lost to Manheim Township 3-0).
- L-L League Section II All-Star - Kendall Winters, Ryan Gerhardt.

Tennis (Boys)

- Andrew Reidenbaugh and Kyle Turner lost in semifinals of Flight 2 L-L Doubles Tournament.
- Alex Vaziri and Spencer Teaman lost in finals of Flight 3 L-L Doubles Tournament.
- Weston Weaver – L-L League Section 2 All-Star.

Track and Field

- Boys' team was the L-L League Section II Champions.
- State Medalists
 - Nathan Eberly, Arik Harnish, Colin Whitaker, Luka Vranich (8th, 4x800).
- State Qualifiers

- Maggie Swarr (javelin), Arik Harnish (800).
- District Medalists
 - Maggie Swarr (3rd, javelin), Lyndi Wall (8th, 100), Arik Harnish (2nd, 800). Teagan Weaver (7th, long jump), Boys 4x800 (Arik Harnish, Colin Whitaker, Nathan Eberly, and Luka Vranich, 2nd).
- District Qualifiers
 - Madison Weichler, Katie Finn, Ellie Bruner, Zac Shelley
- League Medalists
 - Lyndi Wall (4th, 100), Girls 4x100 (Lyndi Wall, Madison Weichler, Katie Finn, Ellie Bruner, 5th), Girls 4x800 (Jaclyn Martin, Tonna Harnish, Tori Heiserman, Aubrey Magagna, 6th), Elly Bruner (5th, high jump), Cameron Coleman (6th, pole vault), Maggie Swarr (2nd, javelin), Maggie Swarr (6th, shot put), Teagan Weaver (2nd, 100), Teagan Weaver (2nd, 200), Arik Harnish (1st, 800), Colin Whitaker (4th, 3200), Boys 4x800 (Arik Harnish, Colin Whitaker, Nathan Eberly, and Luka Vranich, 2nd), David Pritchard (8th, high jump), Teagan Weaver (3rd, long jump), Luke Wiley (5th, pole vault), Aiden Jones (6th, javelin), Zac Shelley (8th, shot put).

Volleyball (G)

- Finished the regular season 6th in L-L League Section II and 23rd out of 32 teams in District III 3A.
- L-L League Section II 1st Team All-Star – Emily Mullins.
- L-L League Section II Academic All-Star – Cameron Byler.

Wrestling

- L-L League Section II Co-Champs (shared with Donegal).
- Finished the regular season ranked #16 in District III 3A.
- Zac Shelley (285lb.) L-L League Champion. Sectional Champion, District 3 qualifier.
- Arik Harnish- District 3 qualifier.
- Section II All-Stars;

• Austin Reiff	113	1st Team All-star
• Arik Harnish	132	1st Team All-star
• Conner Erb	120	2nd Team All-star
• Logan Erb	126	2nd Team All-star
• Liam Feister	172	2nd Team All-star
• Zac Shelley	285	2nd Team All-star
• Joel Bitler	160	Honorable Mention
• Parker Owens	189	Honorable Mention
- Academic All-Stars:
 - Joel Bitler
 - Andrew Cramer
 - Bradey Cunningham
 - Arik Harnish
 - Josh Heisey
 - Parker Owens
 - Austin Reiff
 - Zac Shelley
 - Ashton Spahr
 - Tre Spahr
 - Owen Witmer

C. GRADUATION STATISTICS

Two hundred thirty-nine students were graduated from Lampeter-Strasburg High School on June 4, 2021. The following statistics represent their intentions for the immediate future.

Pursuing Post-Secondary Education:	74.8%
United States Military	1.3%
Employment	19.7%

The total scholarship value received by our 2021 graduates was \$4,017,450.00.

MARTIN MEYLIN MIDDLE SCHOOL - Mr. Jamie P. Raum, Principal

A. 2021 GEORGE MYERS AWARD RECIPIENT

This year, Martin Meylin Middle School staff has awarded Truman Horst with the George Myers Leadership Award. Truman is the son of Roselle and Clifford Horst. Truman demonstrated his leadership skills by helping many students when they returned from quarantine and reaching the state level in Math Counts. Truman's name will be added to the plaque of distinguished Martin Meylin winners. The award remains sponsored by the family of George Myers. Mr. Myers' daughter, Maureen Dukes, contacts all of the winners and thanks them for their contribution to Martin Meylin Middle School.

B. 2021-2022 SCHOOL YEAR GOALS

The Martin Meylin Middle School Steering Committee has established the building goals for the upcoming school year. They will work to enhance many of the goals from last year. The entire building will work on school expectations, the continuous development of the Roots Program, curriculum work with assessment, and building culture. The upcoming staff development will revolve around these goals and preparing for the school year.

Moving forward, the building is looking at some of the procedures that were established last year to develop further this year. This includes the use of lockers, one-way hallways, and dismissal procedures.

C. 2021-2022 SCHEDULE

The Martin Meylin Middle School Master schedule is complete and in PowerSchool. Students will soon have access to see their schedules and their assigned teachers. The administration is organizing a time for students to walk through the building to see where students' classes are located. There will be more information released in the near future.

LAMPETER-STRASBURG ELEMENTARY DIVISION –

Dr. Michele B. Westphal and Dr. Jeffrey T. Smecker, Principals

A. LAMPETER ELEMENTARY SCHOOL END OF YEAR SUMMARY

The end of the school year brought many celebrations and activities to Lampeter Elementary. As with all other events during the 2020-2021 school year, many modifications needed to be made, but the teachers, staff and PTO rose to the challenge to create unique opportunities for our students. All three grade levels found ways to create virtual concerts to share with their families. With the assistance of Mrs. Harnish and Mrs. Creighton, each grade level sang songs similar to the ones they would have performed for parents in previous years, and the videos were compiled to create virtual experiences for families to enjoy from home.

The annual Games/Sports Day was held on June 2nd. Mrs. Weaver arranged stations with all of the necessary game equipment for the students to play parachute basketball, run for your life, bucket basketball, bucket kickball, and box ball. Each teacher facilitated one of the five games, and all of the students rotated through the stations with their class. The morning session was attended by the second graders and AM kindergarten students, and the afternoon session was attended by the first graders and PM kindergarten students. Each session concluded with an ice pop treat provided by the PTO for all students. The weather was beautiful, and a good time was had by all.

The final celebrations of the school year were grade level celebrations to recognize the students for a successful year of learning and growth. Each grade level held a themed end of year celebration, and the PTO provided a surprise and craft for all of the students. The kindergarteners had an ice cream day, the first graders had a neon day, and the second graders participated in the annual luau day. The students and staff ended the 2020-2021 school year celebrating with each other. This was all possible thanks to the coordination of the PTO and all of the families who sent in items for the celebrations. Everyone at Lampeter Elementary truly had an amazing school year, and it would not have been possible without the ongoing support of all of the families, teachers and staff throughout the entire year.

B. HANS HERR ELEMENTARY SCHOOL AUTHOR VISIT

On May 7, Hans Herr students had the opportunity to meet author Kate Messner in a unique virtual author visit. Ms. Messner has won numerous national and state awards for both her fiction and nonfiction writing. As a former news reporter and middle school English teacher, she is able to combine her sense of curiosity and love of teaching children to create stories that really tap into students' interests with topics such as science, history, and current events.

In Library Instruction lessons, students learned about Kate Messner's journey towards becoming an author before sampling some of her works during a digital and (heavily sanitized) print-based book tasting. When titles such as her *Ranger in Time* series, *Breakout*, and *History Smashers*, were finally up for grabs during Book Exchange, they flew off of the display shelves!

Planning a virtual author's visit was definitely a first for the library staff. The PTO approached Dr. Smecker with the idea in January wanting to provide students with an enjoyable and educational experience. Through the Hans Herr PTOs generosity, Dr. Smecker's support, and Zoom, this wish became a reality! We were even able to work with Messner's local bookstore in Lake Placid, NY to offer autographed books for families to purchase as a memento from this unique assembly. The library staff is incredibly grateful to be able to play a part in this experience for Hans Herr Elementary students.

INFORMATION TECHNOLOGY DEPARTMENT – Mr. William E. Griscom, Jr., Technology Director

A. LAPTOP DEPLOYMENT

The laptop rollout for faculty and staff was completed by the end of May. Due to the pandemic, the rollout occurred via individual sessions instead of in large groups. We followed up with a survey after the work was completed to understand what worked well and what could be improved. The overwhelming majority felt that the individual sessions were better than the group ones because it allowed for more questions and gave each employee a go-to person in the department. As long as time permits, we will likely use this approach for the foreseeable future.

B. NEXT GENERATION ANTIVIRUS

Mr. Griscom and Mr. Hoover have begun the process of evaluating next generation antivirus products. Conventional antivirus products look at a list of viruses and then scan each computer to find a match. The new approach is based around artificial intelligence and machine learning, looking instead for how an application behaves instead of comparing to a known list. This allows the software to find undiscovered viruses and malware before they can cause any damage. This effort is married with a variety of other security related protocols being put into place to fight new cyber threats, including ransomware.

C. OFFSITE BACKUPS

As a continuation of the security measures being implemented to fight cyber threats, we implemented a new process that backs up servers and district data to immutable storage in the cloud. This essentially means that the data cannot be modified after being securely stored, which prevents hackers from accessing and corrupting data. We plan to implement additional measures to combat these threats, but this was a good starting place to ensure that critical services could be restored in case of an attack.

FOR BOARD ACTION

PERSONNEL COMMITTEE

1. RECOMMENDATION FOR APPROVAL OF RESIGNATIONS

Recommend the approval of resignations, as follows:

- a. Barbara L. Geiter, kitchen helper, Lampeter-Strasburg High School, retroactively effective to July 8, 2021.
- b. Mae E. Gunderson, part-time custodian, Lampeter Elementary School, effective August 12, 2021.
- c. Donald G. Ostertag, part-time custodian, Lampeter-Strasburg High School, retroactively effective to June 11, 2021.
- d. Molly A. Ross, special education teacher assistant, Lampeter Elementary School, retroactively effective to July 26, 2021.
- e. Lisa M. Simpson, kitchen helper, Hans Herr Elementary School, retroactively effective to July 8, 2021.
- f. Alyssa M. Tantala, special education teacher assistant, Hans Herr Elementary School, retroactively effective to June 9, 2021.

2. RECOMMENDATION FOR EMPLOYMENT – PROFESSIONAL

Recommend the approval of employment of Katie A. Snook as a temporary professional employee assigned as fifth and sixth grade school counselor at Hans Herr Elementary and Martin Meylin Middle Schools effective August 11, 2021. Ms. Snook is a graduate of West Virginia University with a Bachelor of Science degree in Business Administration, earned a Master's degree in Counseling from Messiah College, and is certified as an Elementary & Secondary School Counselor (PK-12). Her annual compensation will be \$55,287 based upon Step 1, Level B, of the District compensation agreement.

3. RECOMMENDATION FOR EMPLOYMENT – SUPPORT

Recommend the approval of employment of the following individuals in support or non-permanent positions:

- a. Allyson M. Brian, assistant kitchen manager, Lampeter-Strasburg High School. Ms. Brian will become a category C support employee and will be compensated at \$15.00 per hour effective August 23, 2021.
- b. Kari L. Burkhart, Title I reading assistant, Lampeter-Elementary School. Ms. Burkhart will become a category D support employee and will be compensated at \$16.25 per hour effective September 1, 2021.
- c. Michael J. Gast, second shift custodian, Lampeter-Strasburg High School. Mr. Gast will become a category A support employee and will be compensated at \$12.28 per hour effective August 3, 2021.
- d. Paige L. Haring, Title I reading assistant, Hans Herr Elementary School. Ms. Haring will become a category D support employee and will be compensated at \$16.25 per hour effective September 1, 2021.
- e. Susan K. Perugini, custodian, Lampeter-Strasburg High School. Ms. Perugini will become a category A support employee and will be compensated at \$12.28 per hour effective August 8, 2021.
- f. Robert S. Reath, second shift lead custodian, Martin Meylin Middle School. Mr. Reath will become a category A support employee and will be compensated at \$16.03 per hour retroactively effective to July 1, 2021.
- g. Lauren E. Rinier, SACC assistant group supervisor, Lampeter Elementary School. Ms. Rinier will become a category E support employee and will be compensated at \$11.38 per hour effective August 16, 2021.
- h. Patricia A. Smyth, Title I math assistant, Hans Herr Elementary School. Ms. Smyth will become a category D support employee and will be compensated at \$16.25 per hour effective September 1, 2021.
- i. Kari A. Stoppard, SACC assistant group supervisor, Lampeter Elementary School. Ms. Stoppard will become a category E support employee and will be compensated at \$11.21 per hour effective August 16, 2021.
- j. Brittany C. Thiesen, Title I reading assistant, Hans Herr Elementary School. Ms. Thiesen will become a category D support employee and will be compensated at \$16.25 effective September 1, 2021.

4. RECOMMENDATION FOR APPROVAL OF CHANGE OF STATUS

Recommend the approval of a change of employment status for the following individuals:

- a. Gerald L. Landis, part-time custodian, Martin Meylin Middle School. Mr. Landis will become a part-time custodian at Lampeter Elementary School. He will have an increase in hours and become a category C support employee effective August 16, 2021. His compensation will remain \$12.64 per hour.
- b. Johnna R. Orndorff, assistant food service director, Hans Herr Elementary School. Ms. Orndorff will become guidance secretary at Martin Meylin Middle School. She will become a category A support employee and will be compensated at \$17.19 per hour retroactively effective to July 1, 2021.

5. RECOMMENDATION FOR APPROVAL OF ADDITIONAL ASSIGNMENT

Recommend the approval of an additional assignment for the following individuals:

- a. Beth W. Brightup, Title I reading assistant, Hans Herr Elementary School. Ms. Brightup will have an increase in annual hours from 725 to 1,000 hours, effective September 1, 2021. Ms. Brightup will become a category D support employee and will remain compensated hourly at \$19.89.

- b. Bethany J. Fiorello, Title I reading assistant, Hans Herr Elementary School. Ms. Fiorello will have an increase in annual hours from 725 to 1,000 hours, effective September 1, 2021. Ms. Fiorello will become a category D support employee and will remain compensated hourly at \$16.51.
- c. Ashli A. Flury, Title I reading assistant, Lampeter Elementary School. Ms. Flury will have an increase in annual hours from 725 to 1,000 hours, effective September 1, 2021. Ms. Flury will become a category D support employee and will remain compensated hourly at \$16.69.
- d. Dawn M. Gast, Title I math assistant, Hans Herr Elementary School. Ms. Gast will have an increase in annual hours from 725 to 1,000 hours, effective September 1, 2021. Ms. Gast will become a category D support employee and will remain compensated hourly at \$16.51.
- e. Tara E. Horner, Title I reading assistant, Martin Meylin Middle School. Ms. Horner will have an increase in annual hours from 725 to 1,000 hours, effective September 1, 2021. Ms. Horner will become a category D support employee and will remain compensated hourly at \$16.51.
- f. Jill L. McCarthy, Title I math assistant, Hans Herr Elementary School. Ms. McCarthy will have an increase in annual hours from 725 to 1,000 hours, effective September 1, 2021. Ms. McCarthy will become a category D support employee and will remain compensated hourly at \$16.51.
- g. Barbara L. McComsey, Title I reading/math assistant, Lampeter Elementary School. Ms. McComsey will have an increase in annual hours from 725 to 1,000 hours, effective September 1, 2021. Ms. McComsey will become a category D support employee and will remain compensated hourly at \$16.51.
- h. Michelle L. Pieters, Title I reading assistant, Lampeter Elementary School. Ms. Pieters will have an increase in annual hours from 725 to 1,000 hours, effective September 1, 2021. Ms. Pieters will become a category D support employee and will remain compensated hourly at \$19.89.
- i. Sherry L. Reidenbaugh, Title I math assistant, Lampeter Elementary School. Ms. Reidenbaugh will have an increase in annual hours from 725 to 1,000 hours, effective September 1, 2021. Ms. Reidenbaugh will become a category D support employee and will remain compensated hourly at \$17.69.
- j. Susan L. Seace, Title I reading assistant, Lampeter Elementary School. Ms. Seace will have an increase in annual hours from 725 to 1,000 hours, effective September 1, 2021. Ms. Seace will become a category D support employee and will remain compensated hourly at \$23.48.
- k. Bonnie S. Wenger, Title I reading assistant, Lampeter Elementary School. Ms. Wenger will have an increase in annual hours from 725 to 1,000 hours, effective September 1, 2021. Ms. Wenger will become a category D support employee and will remain compensated hourly at \$17.06.

6. RECOMMENDATION FOR APPROVAL OF SUBSTITUTE FOR EXTENDED SCHOOL YEAR (ESY)

Recommend the approval of the following 2020-2021 extended school year (ESY) substitutes in their respective capacities:

- a. Kristen J. Beiler Assistant
- b. Donald E. Denlinger Van driver
- c. Christi L. Henry Teacher
- d. Jeanine M. Miller Assistant

7. RECOMMENDATION FOR APPROVAL OF SUBSTITUTES

Recommend the approval of 2021-2022 substitutes in their respective capacities, as follows:

Certified Substitutes

Bahurka, Rose M.	Elementary, Early Childhood, Mental and/or Phys Handicapped
Bailey, Julia S.	Elementary (K-6)
Burkhart, Kari L.	English as a Second Language (ESL) PK-12
Carido, Gedion C.	Elementary (PK-4)
Daneshvar, Shahnaz M.	Early Childhood (N-3), Elementary (K-6), Reading Specialist (K-12), ESL (K-12)
DeMonaco, Rachel S.	Grades PK-4
Diffendarfer, Michelle	Health/Physical Education
Donall, Laura R.	Music
Fish, Craig T.	Elementary (K-6), Social Studies (7-9)
Frounjian, Vahe H.	Social Studies (7-12)
Groff, Lori A.	Music

Haring, Paige L.	Elementary K-6
Herr, Thomas, S.	Physics
Hershey, Emmaleigh C.	Grades PK-4
Hess, Ernest M.	Biology, General Science, Secondary Principal
Keener, Wendy L.	Music
Knapp, Mary L.	Elementary (K-6)
Long, Jeffrey R.	Grades PK-4
Menapace, Lauren E.	Elementary (K-6)
Miller, Jeanine M.	Elementary
Moyer, Elisabeth A.	Elementary (K-6)
Nies, Kristie L.	Elementary (K-6)
Pena, Mary Jane	Elementary (PK-4)
Pray, Lori A.	Elementary K-6
Raymond, Linda M.	Elementary (4-6), Social Studies (7-8)
Seace, Susan L.	Elementary (K-6)
Seber, Cheyanne M.	Grades PK-4
Smith, Rachel A.	Elementary (K-6)
Snyder, Brittany N.	Early Childhood (N-3), Elementary (K-6)
Stottlmyer, Kevin M.	Mathematics (7-12)
Swartwood, Patricia A.	Social Studies
Thiesen, Brittany C.	Elementary K-6, Special Education PK-12
Weaver, Cheryl R.	Elementary (K-6)
Weikert, Kimberly K.	Biology (7-12)
Wissler, Donna W.	Early Childhood, Elementary, Physically Handicapped
Wnuk, Shalynne E.	Elementary (PK-4)

Emergency Certified Substitutes

Beattie, John A.	All Instructional Areas
Cardoza-Hill, Celia J.	All Instructional Areas
De Biasi, James C.	All Instructional Areas
DeJessa, Priscilla M.	All Instructional Areas
Denlinger, Frances B.	All Instructional Areas
Herr, Stephanie K.	All Instructional Areas
Hohman, Kaitlyn N.	All Instructional Areas
Manning, Anne	All Instructional Areas
Moyer, A. Jane	All Instructional Areas
Reynolds, Karen C.	All Instructional Areas
Sigman, Jennifer K.	All Instructional Areas
Spidle, Todd B.	All Instructional Areas
Stoner, William H.	All Instructional Areas
Sutherland, Stephanie P.	All Instructional Areas
Troy, Christine R.	All Instructional Areas
Venditti, Thomas C.	All Instructional Areas
Zurbrick, Vicki L.	All Instructional Areas

Support Staff Substitutes

Bender, Geoffrey L.
Benner, Elaine T.
Binkley, Carol A.
Bitler, Jeremy N.
Bowermaster, Janice D.
Bruner, Elly L.
Callahan, Stacey L.
Denlinger, Donald E.
Durian, Angelica M.
Fisher, Nancy Z.
Gast, Dawn M.
Gunderson, Mae E.
Hambleton, Laura G.
Henry, Michael K.
Herr, Stephanie K.
Hess, Kathryn E.
Jenkins, Heidi L.
Kelley, Michelle E.
Kuhns, Anna R.
Kuhns, Paige B.

Kulp, Stephanie R.	Nurse, Nurse Assistant Only
Kurtz, Jonathan R.	
LaFon, Megan L.	Kitchen, Clerical
Landis, Erin R.	
Lantz, Lisa M.	
Lauver, Chase D.	
Lewis, Joy E.	Nurse, Nurse Assistant Only
Maines, Cozette E.	
Miller, Dana M.	
Mills, Samantha J.	
Mitchell, R. Eugene	
Monk, Jennifer L.	Nurse, Nurse Assistant Only
Murdock, Holly M.	
Nebel, Hayden E.	
Pantano, Debra A.	
Pontz, Jillian M.	
Pletcher, Kerri J.	
Raub, Ally J.	
Reiff, Austin L.	
Reynolds, Karen C.	
Rimert, Jennifer M.	Nurse, Nurse Assistant Only
Rineer, Sharon L.	Van Driver
Rinier, Melinda B.	
Simpson, Lisa M.	Kitchen Helper
Smith, Aubrey C.	
Smith, Eileen J.	
Smoker, Jody M.	
Stoltzfus, Erin N.	
Swartwood, Patricia A.	
Sweger, Sheila E.	
Walter, Delinda D.	
Welk, Connor T.	
Westerman, Hanna G.	
White, Linda D.	
Zimmerman, Jennifer L.	

8. RECOMMENDATION FOR ELECTION OF SPONSORS FOR CO-CURRICULAR POSITIONS, COACHING POSITIONS, AND SUPPLEMENTAL CONTRACTS

Recommend persons to be elected for co-curricular positions, coaching positions, and supplemental contracts, as posted, with the accompanying compensation for the 2021-2022 school year.

9. RECOMMENDATION FOR APPROVAL OF ADDITIONAL SALARIES

Recommend the approval of additional salaries for 2021-2022 to be paid from the associated student activity funds, at no cost to the District, if funds are available:

- | | |
|---|---------|
| a. Cheri Bournelis –Yearbook Editor – Martin Meylin Middle School Activity Fund: | \$ 846 |
| b. Adam Zurn – Musical Playbill Coordinator – Lampeter-Strasburg High School Activity Fund: | \$1,025 |

10. RECOMMENDATION FOR ELECTION OF LEADERSHIP POSITIONS

Recommend the approval of the employment of the following persons to serve in 2021-2022 leadership roles:

Department Heads - High School

Christy McCanna	Social Studies
Adam Zurn	Practical Arts
Compensation: \$3,820	

Subject Area Lead Teachers - High School

Susan Rettew	English
Derrick Morgan	Health/Physical Education
Jeffrey Gallagher	Science
Jennifer Wade	Fine Arts
Donald Spangler	Mathematics
Edward Krasnai - 50%	Guidance

Michelle Schatzmann Special Education
Compensation: \$2,865

District Department Head Level Coaches

Joan Johnson K-12 Mathematics
Compensation: \$3,820

District SALT Level Coach and Supervisors

Amanda Kinert K-12 Language Arts
Kerri Eberly K-12 Guidance
Jennifer Risser K-12 Technology
Compensation: \$2,865

Department Heads - Middle School

Paula Long Language Arts
TBA Math
Janelle Kershner Social Studies
Matthew Wieand Science
Compensation: \$1,187

Team Leaders - Middle School

Laura Fehrenbacher Grade 6
John Manion Grade 6
Joe Mencarini Grade 7
Alyson Gleiberman Grade 7
Janelle Kershner Grade 8
Marshall Krebs Grade 8
Compensation: \$2,123

Elementary Grade Level Chairpersons

Amanda Spealman Specialists
Emily Lebo Special Education
Kristie Poyer Kindergarten
Kimberly Buckius Grade 1
Elizabeth Esbenshade-Fluck Grade 1
Melissa Russell Grade 2
Kristen Greenwood Grade 3
Susan Adsitt Grade 3
Kristi Raugh Grade 4
Erin Whiskeyman Grade 4
Sarah Capoferri Grade 5
Jeffrey Nolt Grade 5
Robert Shaubach Specialists
Kara Grove Program Specialists
Christi Henry Special Education/Program Specialists
Meghan Burkholder Special Education/Program Specialists
Compensation: \$500

Supervisor – Elementary Schools

Kara Grove Reading
Compensation - \$2,865

11. RECOMMENDATION FOR APPROVAL OF MENTORS

Recommend the approval of the following persons to serve as mentors to new employees at \$750 for the 2021-2022 school year:

Mentors – High School

Derrick Morgan
Michelle Schatzmann
Adam Zurn

New Teachers

Kendall Krulock
Megan Burkhart
Hope Zimmerman

Mentors – Middle School

Edward Leone
Paula Long
Mary Lucarino

New Teachers

Amy Beard
Emily Lagaza
Melinda Harden

Kerri Eberly

Katie Snook

Mentors – Elementary

Kelsey Bomberger

Daniel Colvin

Caitlin Gilbert

MaryBeth Gochnauer

Karen Parise

Abby Sidorov

New Teachers

Kaitlyn Martin

Janelle Konkle

Christi Henry

Chelsea Hancock

Elizabeth Ebert

Rachel Welsh

12. RECOMMENDATION FOR APPROVAL OF VOLUNTEERS

Recommend the approval of 2021-2022 volunteers, as follows:

Baker, Erick R.

Bianchi, Jeffrey

Breneman, Chad E.

Burton, Edward C.

Carter, Robert E.

Chivington, Austyn J.

Cohen, JoAnn L.

Coleman, Matthew R.

Coleman, Thomas A.

Cunningham, Ajali R.

Cunningham, Andrew J.

D'Agostino, Memory L.

DiCamillo, Bella G.

Dimoff, Courtney C.

Echternach, Samuel J.

Eckman, Bryan S.

Eshbach, Joel B.

Evans, Madeline R.

Fawber, Karly M.

Feeney, Benjamin J.

Ferretti, Luca C.

Firestone, Ryan D.

Franklin, Kevin J.

Gallagher, Jeffrey A.

Garber, Todd L.

Garraffa, Christopher J.

Garrett, Kim E.

Gilbert, Kaitlyn E.

Girolamo, Gregory C.

Glass, Kristin L.

Grandfield, Anne P.

Groff, Nathanael T.

Harnish, Anne K.

Helm, Madeline F.

Henry, Christi L.

Heisey, Mary T.

Hershey, Dale

Heyser, William M.

Hodge, Kelby E.

Hoefel, Nathan R.

Hoin, Jonathan R.

Hufnagel, Madonna J.

Kann, Kimberly S.

Kaufhold, Gerard P., Jr.

Keefer, Justin E.

Kiehl, Christopher M.

Knapp, William A.

Knarr, Dustin D.

Kuhn, Grant A.

Lambert, David A.

Landis, Jeffrey D.

Lapp, Alexandra N.

Lebo, Andrew P.
Lewis, Gregory C.
Lewis, Krista M.
Lindsley, Jason J.
Lucarino, Mary L.
Manion, John B.
Martin, Andrea E.
McCanna, Christy M.
McClintock, Jasmine L.
McCrabb, Jeffrey A.
McCrabb, Jennifer L.
McDowell, David P.
Mencarini, Joseph M.
Mendenhall, Corine J.
Mier, Kendra L.
Miller, Joseph D.
Morrison, Garry M., Jr.
Mullin, Sharon R.
Nickel, Brandon J.
Owens, Michael A.
Pabon, Richard J.
Pantano, Kimberly A.
Peticca, Mark J.
Pickel, Jeffrey G., Jr.
Popielarski, Jacklyn P.
Powell, Cindy R.
Pray, Darren R.
Pray, Nicholas P.
Ramsey, Peter H.
Revelt, Karen E.
Riehl, Joshua O.
Rinier, Melinda B.
Risser, Melody S.
Schaeffer, Ezekial X.
Shank, Collin M.
Shehan, Lindsay L.
Shelley, S. Todd
Shelley, Stephen C.
Shockey, Matthew D.
Shoff, Timothy J.
Shortes, Brian D.
Shue, Bradley L.
Skrodinsky, Mark. A.
Smecker, Jeffrey T
Smith, Brian D.
Smucker, Austin Z.
Snyder, Samantha J.
Spahr, Christopher M.
Stam, Alexandra N.
Stoltzfus, Ashley M.
Stoltzfus, Don M.
Stuart, Sarah E.
Swarr, Jeffrey P.
Swarr, Josiah B.
Warmingham, David A.
Whitaker, Michael W.

13. RECOMMENDATION FOR APPROVAL OF EVENT WORKERS

Recommend the approval of 2021-2022 event workers, as follows:

Achille, John D.
Alagona, Christina M.
Baltzer, David R.
Beers, Geoffrey E.
Bomberger, Kelsey B.

Brown, Jean M.
 Chiodo, Michael A.
 Clark, Lisa S.
 Cohen, Joann L.
 Corbin, Mark E.
 Dalauro, Mary T.
 Fisher, Brian K.
 Heyser, William T.
 Houck, Jeffrey S.
 Hudson, Jeffrey L.
 Kann, Kimberly S.
 Kauffman, Suzanne F.
 Knapp, William A.
 Kochel, Pamela J.
 Krothe, Benjamin J.
 Kuhns, Anna R.
 Lambert, Charles H.
 Landis, Jeffrey D.
 Manion, John B.
 Martin, Keith P.
 McClintock, Jasmine L.
 Mendenhall, Corine J.
 Meyer, Michele L.
 Nolt, Jeffrey L.
 Pantano, Debra A.
 Parmer, Patrick L.
 Puleo, Richard J.
 Raymond, Sheila M.
 Reynolds, Karen C.
 Reynolds, William J.
 Shockey, Matthew D.
 St. John, Jacqueline A.
 Sterner, Bronston L.
 Swarr, Katrina K.
 Whitehead, John W. III

14. RECOMMENDATION FOR APPROVAL OF SUBSTITUTE TEACHER RATE

Recommend the approval of the establishment of the daily rate for substitute teachers at \$125 per day for the 2021-2022 school year.

BUSINESS AND FINANCE COMMITTEE

15. RECOMMENDATION FOR ELECTION OF SCHOOL PHYSICIAN

Recommend the approval of a contract for the 2021-2022 school year with WellSpan Health Sports Medicine, as posted, in the amount of \$4,100, with Dr. Zachary Geidel to act as the School Physician.

16. RECOMMENDATION FOR ELECTION OF SCHOOL DENTIST

Recommend the approval of White Willow Family Dental to be elected to provide the School District with required dental services for the 2021-2022 school year. Compensation will be at the rate of \$6.00 per examination.

17. RECOMMENDATION FOR APPROVAL OF 2021-2022 CAFETERIA PRICES

Recommend the approval of 2021-2022 cafeteria prices (no changes), as follows:

Elementary Lunch:	\$2.60
Middle School Lunch:	\$2.75
High School Lunch:	\$3.00
Middle School Tier 2:	\$3.25
High School Tier 2:	\$3.50
Adult Lunch:	\$4.35
Elementary Breakfast:	\$1.55
Secondary Breakfast:	\$1.55
Adult Breakfast:	\$2.15
Milk:	\$.60

18. RECOMMENDATION FOR APPROVAL OF SPECIAL EDUCATION CONTRACT WITH LANCASTER-LEBANON IU13

Recommend the approval of a 2021-2022 special education contract with Lancaster-Lebanon IU13, as posted.

19. RECOMMENDATION FOR APPROVAL OF SPECIAL EDUCATION CONTRACTS

Recommend the approval of special education contracts for 2021-2022, as follows:

- | | | |
|---|------------|--|
| a. Eastern Lancaster County School District | 5 Students | \$214,465 annual plus related services – expense |
| b. Eastern Lancaster County School District | 3 Students | \$137,220 annual plus related services – expense |
| c. Pequea Valley School District | 1 Student | \$14,140 annual – income |
| d. New Story | 5 Students | \$380 daily each – expense |
| e. New Story | 1 Student | \$270 daily each – expense |

MISCELLANEOUS

20. RECOMMENDATION FOR APPROVAL OF HEALTH AND SAFETY PLAN

Recommend the approval of the Lampeter-Strasburg School District Health and Safety Plan, as posted.

21. RECOMMENDATION FOR ESTABLISHMENT OF TICKET PRICES

Recommend the approval of athletic event prices for the 2021-2022 school year, as follows:

Adult Single	\$ 5
Student/Senior (60+) Single	\$ 3
Adult Spirit	\$ 50
Student Spirit	\$ 25
Family (2 Adult – 2+ Student)	\$125

In the event spectators are permitted to attend athletic events, passes will be honored at all home sporting events for the regular scheduled season. These passes are not honored at tournaments, league playoffs, or post-season events.

22. RECOMMENDATION FOR APPROVAL OF SPONSORSHIP AGREEMENT

Recommend the approval of a sponsorship renewal agreement with White Willow Family Dental for a Track and Field Complex sign, as posted.

23. RECOMMENDATION FOR APPROVAL OF TRANSPORTATION

Recommend the approval of round trip transportation for full day private kindergarten for District residents, as follows:

- Ezekiel Esh, son of Carlos and Kathryn Esh
- Malachi King, son of John Mark and Martha King
- Ellen Lehman, daughter of Justin and Marie Lehman
- Keegan Martin, son of Tyler and Amber Martin
- Layne Martin, son of Tyler and Amber Martin
- Valour Mylin, son of Kent and Cindy Mylin
- Jackson Riker, son of Sean and Mandy Riker
- Olivia Stoltzfus, daughter of Elam Stoltzfus, Jr. and Ruthie Stoltzfus
- Ellianna Weaver, daughter of Ryan and Denise Weaver

FOR BOARD INFORMATION

- The Buildings and Grounds Committee will be meeting at 6:30 p.m. on Monday, August 16, 2021.
- The Board Workshop Meeting will be held at 7:30 p.m. on Monday, August 16, 2021.
- The next regularly scheduled Board Meeting will be held at 7:30 p.m. on Tuesday, September 7, 2021.
- The Academic Committee will be meeting at 6:30 p.m. on Tuesday, September 7, 2021.

MINUTES OF THE BOARD OF SCHOOL DIRECTORS
LAMPETER-STRASBURG SCHOOL DISTRICT
Virtual Meeting
June 14, 2021

President Melissa S. Herr called the meeting to order at 7:30 p.m. and opened the meeting with the pledge of allegiance and a moment of silence.

PRESENT: Board Members, Mr. Scott M. Arnst (joined at 8:14 p.m.), Mr. James H. Byrnes, Mrs. Melissa S. Herr, Mr. Scott J. Kimmel, Mr. Matthew E. Parido, Mrs. Patricia M. Pontz, Mrs. Audra R. Spahn; Superintendent, Dr. Kevin S. Peart; Business Manager, Mr. Keith A. Stoltzfus; Assistant Business Manager, Mrs. Kathleen Boyce; Administrators, Mrs. Karen L. Staub, Mr. William E. Griscom, Jr., Dr. Benjamin J. Feeney, Ms. Eva G. Strawser, Mr. Jamie P. Raum, Mrs. Alicia C. Kowitz; Administrative Assistant, Mrs. Mary E. Williams.

Absent: Board Member, Mr. David J. Beiler, Mr. Dustin D. Knarr.

OPPORTUNITY FOR PUBLIC COMMENT ON AGENDA ITEMS

No comment.

MINUTES

Mr. Byrnes moved and Mrs. Pontz seconded the motion to approve the Minutes of the regularly scheduled meetings of May 3 and May 17, 2021.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

COMMUNICATIONS AND RECOGNITION

Dr. Feeney recognized May Pioneer Superlatives and Students of the Month from Lampeter-Strasburg High School.

Dr. Peart congratulated the Lampeter-Strasburg High School softball team on their State semi-final win and wished them luck in the State Championship.

Dr. Peart recognized Mrs. Kathleen Boyce as she prepares for retirement and thanked her for her service to students and staff of Lampeter-Strasburg School District.

Dr. Peart congratulated the class of 2021 and thanked parents, staff, students for their collective efforts this school year.

Dr. Peart shared the following communications:

1. Binkley, Carol A. – a letter of resignation.
2. Bledsoe, Jessica M. – a letter requesting a leave of absence.
3. Kann, Kimberly S. – a letter requesting a half-year sabbatical.
4. Kuhns, Paige B. – a letter of resignation.
5. Lutz, Margaret J. – a letter of appreciation for retirement gifts.
6. Minney, Angela J. – a letter of resignation.
7. Nies, Kristie L. – a letter of resignation.
8. Seber, Cheyanne M. – a letter of resignation.
9. Simpson, Lisa M. – a letter requesting a leave of absence.
10. Stimeling, Leslie A. – a letter requesting a leave of absence.
11. Von der Luft, Susan H. – a letter of appreciation for the gifts acknowledging twenty-five years of service.
12. Weaver, Jenice M. – a letter of resignation.
13. Zimmerman, Jennifer L. – a letter of resignation.

TREASURER'S REPORT – Mr. Keith A. Stoltzfus

Mr. Stoltzfus read the treasurer's report as attached to these Minutes.

Thereafter, Mr. Kimmel moved and Mr. Byrnes seconded the motion to accept the treasurer's report as submitted and to approve the payment of bills for the General Fund in the amount of \$3,099,342.30 (with the exception of check 116179), Cafeteria Fund checks in the amount of \$89,109.49, Athletic Fund checks in the amount of \$2,217.00, Capital Reserve Fund checks in the amount of \$58,089.79, and Athletic Account Officials in the amount of \$3,851.00.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve General Fund check 116179.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Spahn

Abstain: Mrs. Pontz

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

ACADEMIC COMMITTEE – Mrs. Patricia M. Pontz, Chairperson

Mrs. Pontz reported that the Committee met on May 10, 2021, and received the monthly instructional planning update, looked at the middle school health curriculum, and reviewed a textbook recommendation and the EdInsight/Harris agreement renewal for curriculum writing.

BUILDINGS AND GROUNDS COMMITTEE – Mr. David J. Beiler, Chairperson

Mr. Stoltzfus reported that the Committee met on May 17, 2021, and discussed District long-range planning, critical capital projects, discussed a recommendation to sell the District school bus. The Committee also received building and campus updates from Mr. Davis.

BOARD OF REVIEW COMMITTEE – Mrs. Melissa S. Herr, Chairperson

No report.

FINANCE COMMITTEE – Mr. Scott J. Kimmel, Chairperson

No report.

PERSONNEL COMMITTEE – Mr. James H. Byrnes, Chairperson

Mr. Byrnes reported that the Committee met this evening and recommends all agenda items for approval.

CURRICULAR ISSUES AND FEDERAL PROGRAMS – Dr. Andrew M. Godfrey, Representative

Dr. Peart reported that Title I summer reading camps will take place this summer.

APPROVAL OF RESIGNATIONS

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve resignations from the following individuals:

- a. Carol A. Binkley, kitchen helper, Lampeter-Strasburg High School, retroactively effective to June 9, 2021.
- b. Paige B. Kuhns, SACC assistant group supervisor, Lampeter Elementary School, retroactively effective to June 9, 2021.
- c. Angela J. Minney, guidance secretary, Martin Meylin Middle School, retroactively effective to June 11, 2021.
- d. Kristie L. Nies, Title I reading assistant, Hans Herr Elementary School, retroactively effective to May 28, 2021.
- e. Cheyanne M. Seber, special education teacher assistant, Lampeter Elementary School, effective June 30, 2021.

- f. Jenice M. Weaver, kitchen helper, Lampeter-Strasburg High School, retroactively effective to June 9, 2021.
- g. Jennifer L. Zimmerman, kitchen helper, Martin Meylin Middle School, retroactively effective to June 9, 2021.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn
 Abstain: None
 Nays: None
 Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF EMPLOYMENT – PROFESSIONAL

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve the employment of the following individuals in professional positions, as follows:

- a. Amy L. Beard, as a temporary professional employee assigned as a health/physical education teacher at Martin Meylin Middle School effective August 20, 2021. Her annual compensation will be \$57,908 based upon Step 3, Level B, of the District compensation agreement.
- b. Elizabeth A. Ebert, as a temporary professional employee assigned as a fourth grade teacher at Hans Herr Elementary School effective August 20, 2021. Her annual compensation will be \$55,287 based upon Step 1, Level B, of the District compensation agreement.
- c. Lori A. Groff, as a long-term substitute employee assigned as a general music (80%) teacher at Hans Herr Elementary School effective August 20, 2021, through the end of the 2021-2022 school year. Her daily compensation will be \$235.26 based upon (80%) Step 1, Level B, of the District compensation agreement.
- d. Chelsea N. Hancock, as a temporary professional employee assigned as a fourth grade teacher at Hans Herr Elementary School effective August 20, 2021. Her annual compensation will be \$55,287 based upon Step 1, Level B, of the District compensation agreement.
- e. Janelle L. Konkle, as a temporary professional employee assigned as a fifth grade teacher at Hans Herr Elementary School effective August 20, 2021. Her annual compensation will be \$55,287 based upon Step 1, Level B, of the District compensation agreement.
- f. Emily N. Lagaza, as a temporary professional employee assigned as an English language arts teacher at Martin Meylin Middle School effective August 20, 2021. Her annual compensation will be \$56,597 based upon Step 2, Level B, of the District compensation agreement.
- g. Kristie L. Nies, as an extended substitute third grade teacher at Hans Herr Elementary School effective August 20, 2021, through on or about October 1, 2021. Her daily compensation will be \$294.08 based upon Step 1, Level B, of the District compensation agreement.
- h. Elizabeth Reidenbaugh, as a long-term substitute Spanish teacher at Lampeter-Strasburg High School, effective August 20, 2021, through on or about January 19, 2021. Her daily compensation will be \$294.08 based upon Step 1, Level B, of the District compensation agreement, pending receipt of required documentation.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn
 Abstain: None
 Nays: None
 Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF EMPLOYMENT – SUPPORT

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve the employment of the following individuals in support or non-permanent positions:

- a. Kathleen M. Denlinger, kitchen helper, Lampeter-Strasburg High School. Ms. Denlinger will become a category D support employee and will be compensated at \$10.88 per hour retroactively effective to June 7, 2021.
- b. Julie P. Garcia, SACC assistant group supervisor, Lampeter Elementary School. Ms. Garcia will become a category C support employee and will be compensated at \$15.45 per hour effective August 16, 2021.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None
Nays: None
Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF CHANGE OF STATUS

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve a change of employment status for the following employees:

- a. Cynthia N. Dietrich, long-term substitute third grade teacher, Hans Herr Elementary School. Ms. Dietrich will become a temporary professional employee assigned as a third grade teacher at Hans Herr Elementary School effective August 20, 2021. Her annual compensation will be \$57,908 based upon Step 3, Level B, of the District compensation agreement.
- b. Jennifer M. Heiser, SACC group supervisor, Lampeter Elementary School. Ms. Heiser will have an increase in hours and become a category C support employee effective August 16, 2021. Her hourly compensation will be \$12.30.
- c. Kaitlyn L. Martin, long-term substitute program specialist, Hans Herr Elementary School. Ms. Martin will become a temporary professional employee assigned as a third grade teacher at Hans Herr Elementary School effective August 20, 2021. Her annual compensation will be \$56,597 based upon Step 2, Level B, of the District compensation agreement.
- d. Alanna Z. Parker, long-term substitute second grade teacher, Lampeter Elementary School. Ms. Parker will become a temporary professional employee assigned as a third grade teacher at Hans Herr Elementary School effective August 20, 2021. Her annual compensation will be \$57,908 based upon Step 3, Level B, of the District compensation agreement.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn
Abstain: None
Nays: None
Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF LEAVE OF ABSENCE

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve a leave of absence for the following individuals:

- a. Jessica M. Bledsoe, third grade teacher, Hans Herr Elementary School, effective August 20, 2021, through on or about October 1, 2021.
- b. Lisa M. Simpson, kitchen helper, Hans Herr Elementary School, retroactively effective to March 28, 2021, through May 9, 2021.
- c. Leslie A. Stimeling, SACC group supervisor, effective July 1, 2021, through the end of the 21-22 school year.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn
Abstain: None
Nays: None
Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF SABBATICAL LEAVE OF ABSENCE

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve a half-year, half-pay sabbatical leave of absence for Kimberly S. Kann for the first semester of the 2021-2022 school year.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn
Abstain: None
Nays: None
Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF TEACHERS FOR EXTENDED SCHOOL YEAR (ESY) SPECIAL EDUCATION SERVICES

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve the following teachers to provide special education extended school year services at various district locations at \$28.72 per hour effective from June, 2021, through August, 2021, as needed:

- a. Christina M. Alagona
- b. Nora B. Frick

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF ASSISTANTS FOR EXTENDED SCHOOL YEAR (ESY) SPECIAL EDUCATION SERVICES

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve extended school year (ESY) services for students with IEPs to be provided by the following special education teacher assistants from June, 2021, through July, 2021, at the hourly compensation and elementary school indicated:

- | | | | |
|----|-----------------------|----------------------------------|---|
| a. | Rose M. Bahurka | \$13.00 (2020-21); TBA (2021-22) | Hans Herr Elementary School |
| b. | Grace I. Bopp | \$14.19 (2020-21); TBA (2021-22) | Martin Meylin Middle School |
| c. | Michelle E. Feeman | \$12.11 (2020-21); TBA (2021-22) | Martin Meylin Middle School |
| d. | Jennifer L. Harnish | \$14.40 (2020-21); TBA (2021-22) | Hans Herr Elementary School |
| e. | Linda M. Irwin | \$12.27 (2020-21); TBA (2021-22) | Lampeter & Hans Herr Elementary Schools |
| f. | Brittany L. Kortright | \$12.27 (2020-21); TBA (2021-22) | Lampeter & Hans Herr Elementary Schools |
| g. | Katrina J. Kreider | \$12.27 (2020-21); TBA (2021-22) | Martin Meylin Middle School |
| h. | Anna R. Kuhns | \$14.16 (2020-21); TBA (2021-22) | Lampeter & Hans Herr Elementary Schools |
| i. | Rebecca S. Lapp | \$16.33 (2020-21); TBA (2021-22) | Lampeter & Hans Herr Elementary Schools |
| j. | Teresa F. Neff | \$14.16 (2020-21); TBA (2021-22) | Martin Meylin Middle School |
| k. | Kerri J. Pletcher | \$12.27 (2020-21); TBA (2021-22) | Hans Herr Elementary School |
| l. | Monica J. Rose | \$12.27 (2020-21); TBA (2021-22) | Martin Meylin Middle School |
| m. | Stephanie D. Watson | \$15.24 (2020-21); TBA (2021-22) | Hans Herr Elementary School |

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF EXTENDED SCHOOL YEAR (ESY) NURSING SERVICES

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve extended school year (ESY) services for students with IEPs to be provided by the following nursing staff from June, 2021, through July, 2021, at \$28.72 per hour at Lampeter Elementary School, Hans Herr Elementary School, and Martin Meylin Middle School:

- a. Pamela S. Fliegel
- b. Deborah M. Lindsley

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF TITLE I SUMMER READING CAMP NURSING SERVICES

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve Title I summer reading camp nursing services to be provided by Donna S. Bitler at \$25 per hour. Title I reading camp will take place at Lampeter Elementary School from July 12 through 23, 2021.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF SUPPLEMENTAL CONTRACT

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve a 2020-2021 supplemental contract to be awarded to Shane D. Douglas-Snyder – Track Assistant – 50% of 50% - \$1,422.63.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF CHANGES TO SUMMER EMPLOYEES

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve Adam F. Harnish to be added as a summer custodial substitute at the hourly rate of \$12.11.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF SUBSTITUTES

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve following substitute van drivers:

- a. R. Eugene Mitchell, retroactively effective to May 27, 2021.
- b. Geoffrey L. Bender, effective June 15, 2021.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF VOLUNTEERS

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve 2020-2021 volunteers, as follows:

Cunningham, Andrew J.
Ferretti, Luca C.
Helm, Madeline F.
Smucker, Austin Z.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF RESOLUTION IMPLEMENTING HOMESTEAD AND FARMSTEAD EXCLUSION FOR THE 2021-2022 FISCAL YEAR

Mrs. Pontz moved and Mrs. Spahn seconded the motion to approve a resolution implementing the Homestead and Farmstead exclusion for the 2021-2022 fiscal year, as attached to these Minutes.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

ADOPTION OF BUDGET AND APPROVAL OF TAXES

Mr. Kimmel moved and Mrs. Spahn seconded the motion to approve the adoption as follows and as attached to these Minutes:

BE IT RESOLVED that the budget of the Lampeter-Strasburg School District as accepted at the Board Meeting of said district held on May 3, 2021, is the same as hereby adopted as the budget for the fiscal year beginning July 1, 2021.

BE IT RESOLVED that the Board of Lampeter-Strasburg School Directors hereby ratifies the action taken at previous meetings levying a wage tax of one (1%) percent with municipalities taking 50 percent of the one (1%) percent, and real estate transfer tax of one (1%) percent with municipalities taking 50 percent of the one (1%) percent.

BE IT RESOLVED that the Board of Lampeter-Strasburg School Directors hereby levies a tax on real estate property at the rate of 17.2485 mills at \$17.2485 for each \$1,000 of the total assessed valuation of property taxable for school purposes in the school district.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL TO AMEND THE TAX BILLING AND COLLECTION SCHEDULE FOR THE 2021-2022 FISCAL YEAR

Mrs. Pontz moved and Mr. Kimmel seconded the motion to approve a resolution to amend the tax billing and collection schedule for the 2021-2022 fiscal year, as attached to these Minutes.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF DEPUTIZATION AGREEMENT WITH STRASBURG BOROUGH TAX COLLECTOR

Mr. Byrnes moved and Mrs. Pontz seconded the motion to approve a deputization agreement with Raymond Reeder, Strasburg Borough Tax Collector, to appoint Keith Stoltzfus as Deputy Tax Collector to collect all Lampeter-Strasburg School District taxes

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

ADOPTION OF RESOLUTION TO IMPLEMENT GASB 54 FUND BALANCES AS OF JUNE 30, 2021

Mr. Kimmel moved and Mr. Byrnes seconded the motion to approve a resolution implementing June 30, 2021 GASB 54 Fund Balances, as attached to these Minutes.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF INVESTMENT SERVICES

Mr. Byrnes moved and Mrs. Spahn seconded the motion to approve the awarding of investment services to invest Lampeter-Strasburg School District funds in accordance with the District's Investment of Funds Policy 609 and the 2021-2022 Invest Plan

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF 2021-2022 SPECIAL EDUCATION CONTRACTS

Mrs. Pontz moved and Mr. Kimmel seconded the motion to approve 2021-2022 special education contracts, as follows:

- | | | |
|--------------------------------------|------------|------------------------------|
| a. Austill's Rehabilitation Services | 1 student | \$61 per hour – expense |
| b. Vista School | 2 students | \$57,563.71 annual – expense |

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF MEAL SERVICES CONTRACT WITH LANCASTER-LEBANON IU13

Mr. Kimmel moved and Mr. Byrnes seconded the motion to approve a contract with Lancaster-Lebanon IU13 for continuation of meal services for the Willow Valley School-to-Work Program for the 2021-2022 school year.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF STUDENT ASSISTANCE PROGRAM LETTER OF AGREEMENT

Mrs. Pontz moved and Mrs. Spahn seconded the motion to approve the Student Assistance Program Letter of Agreement with Pennsylvania Counseling Services for the 2021-2022 school year

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF 2021-2022 SUPPLY BIDS

Mr. Kimmel moved and Mr. Byrnes seconded the motion to approve 2021-2022 supply bids.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF CONTRACT WITH PA-EDUCATOR.NET

Mrs. Pontz moved and Mr. Byrnes seconded the motion to approve a one-year renewal contract with PA-Educator.Net from July 1, 2021, to June 30, 2022, in the amount of \$2,137.50.

On roll call vote:

Ayes: Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Arnst, Mr. Beiler, Mr. Knarr

APPROVAL OF MIDDLE SCHOOL HEALTH CURRICULA FOR GRADES 6, 7, AND 8.

Mr. Byrnes moved and Mrs. Pontz seconded the motion to approve the following Health curriculum for grades 6, 7, and 8 at Martin Meylin Middle School:

1. Grade 6 – Health Education
2. Grade 7 – Health Education
3. Grade 8 – Health Education

On roll call vote:

Ayes: Mr. Arnst, Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Beiler, Mr. Knarr

APPROVAL OF TEXTBOOK

Mr. Byrnes moved and Mrs. Pontz seconded the motion to approve the textbook, *Pre-Calculus*, Eleventh Edition, Pearson, for Lampeter-Strasburg High School math.

On roll call vote:

Ayes: Mr. Arnst, Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Beiler, Mr. Knarr

APPROVAL OF AGREEMENT FOR SERVICES WITH EDINSIGHT/HARRIS EDUCATION

Mr. Byrnes moved and Mrs. Pontz seconded the motion to approve a three-year agreement for services with EdInsight/Harris Education for online curriculum writing tools.

On roll call vote:

Ayes: Mr. Arnst, Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Beiler, Mr. Knarr

APPROVAL OF SPECIAL COUNSEL FOR SPECIAL EDUCATION

Mr. Kimmel moved and Mr. Byrnes seconded the motion to approve of the appointment of Appel, Yost & Zee LLP as Special Counsel for Special Education for Lampeter-Strasburg School District for the 2021-2022 school year.

On roll call vote:

Ayes: Mr. Arnst, Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Beiler, Mr. Knarr

APPROVAL OF SOLICITOR

Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve the appointment of Barley Snyder as the School District Solicitor effective July 1, 2021, for the 2021-2022 school year.

On roll call vote:

Ayes: Mr. Arnst, Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Beiler, Mr. Knarr

DISCUSSION AND APPROVAL OF PSBA VOTING DELEGATE

Dr. Peart led a discussion concerning the appointment of a PSBA Voting Delegate from Lampeter-Strasburg School District at the Delegate Assembly, which will be held on Saturday, October 23, 2021. Thereafter, Mr. Byrnes moved and Mr. Kimmel seconded the motion to approve Audra R. Spahn as the Lampeter-Strasburg School District PSBA Voting Delegate.

On roll call vote:

Ayes: Mr. Arnst, Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Beiler, Mr. Knarr

APPROVAL OF CHANGES TO 2021 BOARD MEETING SCHEDULE

Mrs. Spahn moved and Mrs. Pontz seconded the motion to approve changes to the 2021 meeting schedules for Academic Committee and Personnel Committee, as attached to these Minutes.

On roll call vote:

Ayes: Mr. Arnst, Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Beiler, Mr. Knarr

OLD BUSINESS

Mrs. Herr recognized the Lampeter-Strasburg High School administrative team and all who worked to prepare for graduation.

Mrs. Herr reminded the Board that this will be the last meeting with a Zoom connection for Board members. Mrs. Herr requested that all attend in-person at the August meeting given the health and safety plan. The Board meetings will continue to be live streamed on the L-S YouTube channel.

NEW BUSINESS

Dr. Peart shared current expectations for the upcoming school year. Dr. Peart shared that a new Health and Safety Plan must be completed and submitted by July 31, 2021, but may be Board approved after that date. The new Health and Safety Plan will be approved at the next Board meeting on August 2, 2021. Dr. Peart shared that the District Solicitor has recommended a motion allowing the Superintendent to modify or terminate the School District's Health and Safety Plan, provided that such changes implemented comply with the Guidelines of the Governor, the Department of Health and/or the Department of Education in effect at the time of the changes.

Thereafter, Mr. Byrnes moved and Mrs. Pontz seconded the motion that, effective June 14, 2021, the Board of School Directors delegates its authority to amend, modify, or terminate the School District's Health and Safety Plan to the Superintendent, provided that such changes implemented by the Superintendent comply with the guidelines of the Governor, The Dept of Health and/or the Department of Education in effect at the time of the changes.

On roll call vote:

Ayes: Mr. Arnst, Mr. Byrnes, Mrs. Herr, Mr. Kimmel, Mr. Parido, Mrs. Pontz, Mrs. Spahn

Abstain: None

Nays: None

Absent: Mr. Beiler, Mr. Knarr

OPPORTUNITY FOR PUBLIC COMMENT

Mrs. Williams read a comment that was submitted by the following community member:

Rebekah Will, Willow Street, shared a petition and commented on plans for the 2021-2022 school year.

ADJOURNMENT TO EXECUTIVE SESSION

The Board adjourned to Executive Session at 8:40 p.m. to plan, review or discuss matters related to school safety, the disclosure of which, if conducted in public, would be reasonably likely to impair the effectiveness of such measures; or create a reasonable likelihood of jeopardizing the safety or security of an individual or school, including a building, public utility, resource, infrastructure, facility or information storage system.

MEETING RECONVENED AND ADJOURNED

The meeting reconvened and was properly adjourned at 9:05 p.m.

Mary E. Williams
Secretary

LAMPETER-STRASBURG SCHOOL DISTRICT
Lampeter, Pennsylvania 17537
August 2, 2021

Communications

1. Boyce, Kathleen – a letter of appreciation for retirement gifts.
2. Geiter, Barbara L. – a letter of resignation.
3. Gunderson, Mae E. – a letter of resignation.
4. Ostertag, Donald G. – a letter of resignation.
5. Ross, Molly A. – a letter of resignation.
6. Simpson, Lisa M. – a letter of resignation.
7. Tantala, Alyssa M. – a letter of resignation.

LAMPETER-STRASBURG SCHOOL DISTRICT

Monthly Board Balance Sheet Report

June 30, 2021 - PRELIMINARY

	Year-To-Date Balance
Assets	
Cash and Investments	12,123,102.71
Petty Cash	495.00
Interest Receivable	-
Taxes Receivable	377,326.56
Uncollectable Taxes	-
Interfund Accounts Receivable	424,074.28
Intergovernmental Accounts Receivable	13,452.18
State Subsidies Receivable	40.00
Federal Subsidies Receivable	161,452.95
Prepaid Expenses	-
Other Accounts Receivable	14,736.31
Inventories	54,855.83
Total Assets:	<u><u>13,169,535.82</u></u>
Liabilities	
Interfund Accounts Payable	-
Other Accounts Payable	(31,543.88)
Accounts Payable - Scholarships	(537.36)
Intergovernmental Accounts Payable	(1,332.43)
Accrued Salaries and Benefits	(5,929,675.91)
Payroll Payables	(228,951.74)
Deferred Revenue	(330,295.07)
Prepaid Revenue	(50,677.70)
Total Liabilities:	<u><u>(6,573,014.09)</u></u>
Net Assets	
Assigned Fund Balance	(1,331,210.00)
Fund Balance Reserved for Debt	-
Reserve for Inventories	(54,855.83)
Unassigned Fund Balance	(7,985,336.01)
Reserve for Encumbrances	-
Encumbered for Appropriated Expenses	2,774,880.11
Total Net Assets:	<u><u>(6,596,521.73)</u></u>
Total Liabilities and Net Assets:	<u><u>(13,169,535.82)</u></u>

LAMPETER-STRASBURG SCHOOL DISTRICT

Monthly Board Balance Sheet Report

August 3, 2021

	Year-To-Date Balance
Assets	
Cash and Investments	12,142,943.27
Petty Cash	495.00
Interest Receivable	-
Taxes Receivable	329,740.07
Uncollectable Taxes	-
Interfund Accounts Receivable	424,074.28
Intergovernmental Accounts Receivable	13,452.18
State Subsidies Receivable	-
Federal Subsidies Receivable	128,789.43
Prepaid Expenses	-
Other Accounts Receivable	-
Inventories	54,855.83
Total Assets:	<u><u>13,094,350.06</u></u>
Liabilities	
Interfund Accounts Payable	-
Other Accounts Payable	(30,893.88)
Accounts Payable - Scholarships	(537.36)
Intergovernmental Accounts Payable	374,666.37
Accrued Salaries and Benefits	(4,550,005.09)
Payroll Payables	(277,606.67)
Deferred Revenue	(330,295.07)
Prepaid Revenue	(50,921.70)
Total Liabilities:	<u><u>(4,865,593.40)</u></u>
Net Assets	
Assigned Fund Balance	(1,331,210.00)
Fund Balance Reserved for Debt	-
Reserve for Inventories	(54,855.83)
Unassigned Fund Balance	(7,985,336.01)
Reserve for Encumbrances	(90,394.38)
Encumbered for Appropriated Expenses	1,233,039.56
Total Net Assets:	<u><u>(8,228,756.66)</u></u>
Total Liabilities and Net Assets:	<u><u>(13,094,350.06)</u></u>

LAMPETER-STRASBURG SCHOOL DISTRICTFinancial Comparison Report
June 30, 2021 - PRELIMINARY

	<u>Revenue</u>	<u>Expenditures</u>	<u>Surplus/Loss</u>
Year 2020-21 Budget	53,514 =====	56,510 =====	(2,996) =====
Year-to-Date Actual (365 Days) - Unaudited	52,845	56,214	(3,369)
Prior Year-to-Date Actual (366 Days) - Audited	54,819	53,259	1,560
Year-to-Date Increase (Decrease)	(1,974)	2,955	(4,929)
% Change - Current vs. Prior YTD Over (Under)	(3.6%)	5.5%	(316.0%)
Year-to-Date Actual as % of 2020-21 Budget	98.7%	99.5%	-----
Prior Year-to-Date Actual as % of 2019-20 Budget	100.8%	96.5%	-----

(\$ in Thousands)

LAMPETER-STRASBURG SCHOOL DISTRICT

Financial Comparison Report

August 2, 2021

	<u>Revenue</u>	<u>Expenditures</u>	<u>Surplus/Loss</u>
Year 2021-22 Budget	55,425 =====	56,944 =====	(1,519) =====
Year-to-Date Actual (33 Days)	2,860	1,228	1,632
Prior Year-to-Date Actual (34 Days)	3,541	1,320	2,221
Year-to-Date Increase (Decrease)	(681)	(92)	(589)
% Change - Current vs. Prior YTD Over (Under)	(19.2%)	(7.0%)	(26.5%)
Year-to-Date Actual as % of 2021-22 Budget	5.2%	2.2%	-----
Prior Year-to-Date Actual as % of 2020-21 Budget	6.6%	2.3%	-----

(\$ in Thousands)

LAMPETER-STRASBURG SCHOOL DISTRICT

INVESTMENTS - General Fund

As of June 30, 2021

Description	Est. % Yield	Date of Purchase	Date of Maturity	Amount	Income Year-to-Date	Investment Closed
BB&T Bank	0.05	n/a	n/a	1,574,255.30	3,549.74	
PSDMAX account	0.01	n/a	n/a	380,922.37	167.75	
BB&T Securities	0.01	n/a	n/a	79,311.65	78.88	
Univest	0.25	1/15/2020	n/a	10,428.02	4,532.83	
BB&T Securities:						
Federal Agric Mtg Corp	1.305	10/23/2020	7/22/2030	999,500.00	5,741.67	
Federal Farm Credit Bank Bond (2 purchases)	0.680	10/14/2020	7/14/2026	1,934,148.75	6,103.85	
Federal Farm Credit Bank Bond	0.623	10/22/2020	4/22/2026	998,750.00	1,150.00	
Federal Farm Credit Bank Bond (2 purchases)	0.576	10/22/2020	1/22/2027	1,996,750.00	6,536.67	
FHLB Bond	0.750	9/30/2020	9/30/2026	1,330,000.00	2,521.46	
FHLMC Note	1.001	10/27/2020	10/27/2028	949,857.50	1,688.89	
FHLMC Note	0.540	10/28/2020	9/30/2025	439,560.00	-	
FHLMC Note	0.638	10/28/2020	4/15/2026	999,250.00	1,319.44	
FNMA Note	1.012	10/29/2020	1/29/2029	999,000.00	4,222.22	
Access Bank	0.364	5/19/2020	3/12/2021	28,278.60	83.48	x
Ally Bank	0.300	6/17/2020	5/3/2021	37,695.91	98.84	x
American Express Bank	0.325	6/22/2020	5/3/2021	19,306.73	54.01	x
Bank of Baroda	0.175	6/22/2020	6/22/2021	125,030.25	212.22	x
Bank Hapoalim BM	0.313	6/19/2020	4/1/2021	172,322.17	419.69	x
Bank United	0.300	6/17/2020	6/3/2021	194,719.20	562.08	x
BMO Harris Bank	0.325	6/22/2020	3/31/2021	29,217.69	73.58	x
BMW Bank	0.320	6/17/2020	4/19/2021	51,120.85	136.68	x
Bridgewater Bank	0.195	6/17/2020	12/21/2020	69,547.61	71.01	x
Capital One Bank	0.330	6/18/2020	4/27/2021	42,438.35	119.90	x
Capital One Bank	0.325	6/22/2020	4/8/2021	16,104.51	41.68	x
Capital One Bank	0.340	6/22/2020	5/24/2021	44,771.70	139.64	x
Cathay Bank	0.375	5/19/2020	4/16/2021	47,308.73	161.52	x
Comenity Bank	0.305	6/19/2020	4/26/2021	40,440.80	104.53	x
Enerbank	0.373	6/17/2020	5/17/2021	27,610.86	25.81	x
Federal Farm Credit Bank Bond	0.556	10/20/2020	9/29/2025	998,750.00	2,340.83	x
FHLB Bond	0.183	6/15/2020	2/18/2021	302,409.00	375.37	x
Fifth Third	0.301	6/18/2020	4/22/2021	38,271.32	97.44	x
Goldman Sachs	0.250	6/16/2020	3/24/2021	125,626.04	243.14	x
Howard Bank	1.102	4/7/2020	3/31/2021	244,877.50	2,631.57	x
JPMorgan Chase	0.807	5/19/2020	3/20/2021	15,030.27	23.24	x
JPMorgan Chase	0.400	6/18/2020	5/19/2021	49,999.99	84.39	x
Meadows Bank	2.144	6/26/2020	12/28/2020	3,960.00	43.04	x
Morgan Stanley	0.301	6/18/2020	5/3/2021	101,264.00	265.45	x
Morgan Stanley	2.800	4/1/2021	2/28/2022	40,951.00	-	x
Morgan Stanley	1.800	4/12/2021	11/8/2021	32,293.60	-	x
Safra 0.25%	0.250	6/16/2020	2/26/2021	75,705.50	132.85	x
Sallie Mae Bank	0.413	5/19/2020	4/12/2021	45,942.19	169.87	x
Sallie Mae Bank	0.310	6/17/2020	4/5/2021	36,629.28	90.72	x
Sallie Mae Bank	0.300	6/19/2020	4/12/2021	66,134.74	161.07	x
State Bank of India	0.450	5/19/2020	5/14/2021	112,944.49	501.32	x
State Bank of India	0.050	4/6/2021	1/5/2022	65,753.03	-	x
Synchrony Bank	0.307	6/19/2020	5/6/2021	20,227.00	55.30	x
Synchrony Bank	2.300	4/6/2021	10/18/2021	65,753.03	463.36	x
Valley National Bank	0.397	5/19/2020	4/8/2021	34,256.36	120.93	x
Wells Fargo Bank	0.300	6/17/2020	3/22/2021	151,540.38	134.49	x
US Treasury Bill	1.545	10/11/2019	7/16/2020	722,383.54	7,591.54	x
US Treasury Bill	1.500	11/13/2019	8/13/2020	257,031.67	2,968.33	x
US Treasury Bill	1.463	1/7/2020	9/10/2020	791,971.33	8,028.67	x
US Treasury Bill	1.458	1/7/2020	10/8/2020	791,087.22	8,912.78	x
US Treasury Bill	0.130	6/30/2020	7/16/2020	459,975.08	24.92	x
Total					75,378.69	
Less: 2019-20 Accrued Interest					(6,191.42)	
Total 2020-21					69,187.27	

All U.S. Treasury/Agency Securities are callable before the date of maturity.

LAMPETER-STRASBURG SCHOOL DISTRICT

INVESTMENTS - General Fund

As of July 26, 2021

Description	Est. % Yield	Date of Purchase	Date of Maturity	Amount / Initial Value	Income Year-to-Date	Investment Closed
BB&T Bank	0.05	n/a	n/a	3,105,866.80		
PSDMAX account	0.01	n/a	n/a	360,118.43		
BB&T Securities	0.01	n/a	n/a	26,194.65		
Univest	0.25	1/15/2020	n/a	10,428.02		
<u>BB&T Securities:</u>						
FHLB Bond	0.750	9/30/2020	9/30/2026	1,330,000.00		
Federal Farm Credit Bank Bond (2 purchases)	0.680	10/14/2020	7/14/2026	1,934,148.75		
Federal Agric Mtg Corp	1.300	10/23/2020	7/22/2030	999,500.00		
Federal Farm Credit Bank Bond	0.600	10/22/2020	4/22/2026	499,375.00		
Federal Farm Credit Bank Bond (2 purchases)	0.740	10/22/2020	1/22/2027	1,996,750.00		
FHLMC Note	1.001	10/27/2020	10/27/2028	949,857.50		
FHLMC Note	0.625	10/28/2020	4/15/2026	999,250.00		
FNMA Note	1.000	10/29/2020	1/29/2029	999,000.00		
Federal Farm Credit Bank Bond	0.623	10/22/2020	4/22/2026	998,750.00	633.33	x
FHLMC Note	0.540	10/28/2020	9/30/2025	439,560.00	622.84	x
				Total	1,256.17	

All U.S. Treasury/Agency Securities are callable before the date of maturity.

BOARD SUMMARY

Fund: 10 - General Fund Encumbrances Included

As of: 06/30/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REG PROG ELEMEN/SECOND						
100 PERSONNEL SERV-SALARIES	13,417,230.00	13,417,230.00	0.00	12,894,564.39	522,665.61	96.10
200 PERSONNEL EMPL BENEFITS	9,326,950.00	9,326,950.00	0.00	6,064,141.07	3,262,808.93	65.02
300 PURCH PROF & TECH SERVICES	15,775.00	15,775.00	0.00	569,489.32	(553,714.32)	3610.07
400 PURCHASED PROPERTY SVC	119,050.00	119,050.00	0.00	83,501.58	35,548.42	70.14
500 OTHER PURCHASED SERVICE	537,815.00	537,815.00	0.00	859,605.16	(321,790.16)	159.83
600 SUPPLIES	277,622.00	277,622.00	0.00	277,801.29	(179.29)	100.06
700 PROPERTY	11,760.00	11,760.00	0.00	11,509.14	250.86	97.87
800 OTHER OBJECTS	175.00	175.00	0.00	100.00	75.00	57.14
Totals for 1100s	23,706,377.00	23,706,377.00	0.00	20,760,711.95	2,945,665.05	87.57
1200 SPEC PROG ELEMEN/SECOND						
100 PERSONNEL SERV-SALARIES	3,258,780.00	3,258,780.00	0.00	3,250,161.71	8,618.29	99.74
200 PERSONNEL EMPL BENEFITS	2,261,470.00	2,261,470.00	0.00	1,486,495.73	774,974.27	65.73
300 PURCH PROF & TECH SERVICES	2,492,390.00	2,492,390.00	0.00	1,726,050.63	766,339.37	69.25
400 PURCHASED PROPERTY SVC	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
500 OTHER PURCHASED SERVICE	362,000.00	362,000.00	0.00	880,001.11	(518,001.11)	243.09
600 SUPPLIES	5,315.00	5,315.00	0.00	20,100.07	(14,785.07)	378.18
800 OTHER OBJECTS	3,000.00	3,000.00	0.00	1,650.00	1,350.00	55.00
Totals for 1200s	8,384,955.00	8,384,955.00	0.00	7,364,459.25	1,020,495.75	87.83
1300 VOCATIONAL EDUCATION						
100 PERSONNEL SERV-SALARIES	134,180.00	134,180.00	0.00	136,966.00	(2,786.00)	102.08
200 PERSONNEL EMPL BENEFITS	93,060.00	93,060.00	0.00	58,273.63	34,786.37	62.62
400 PURCHASED PROPERTY SVC	59,525.00	59,525.00	0.00	89,617.19	(30,092.19)	150.55
500 OTHER PURCHASED SERVICE	576,375.00	576,375.00	0.00	574,966.55	1,408.45	99.76
600 SUPPLIES	6,375.00	6,375.00	0.00	6,707.21	(332.21)	105.21
700 PROPERTY	0.00	0.00	0.00	11,758.98	(11,758.98)	0.00
Totals for 1300s	869,515.00	869,515.00	0.00	878,289.56	(8,774.56)	101.01

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1400 OTHER INSTRUCTION PROG						
100 PERSONNEL SERV-SALARIES	137,780.00	137,780.00	0.00	124,964.13	12,815.87	90.70
200 PERSONNEL EMPL BENEFITS	91,800.00	91,800.00	0.00	53,464.69	38,335.31	58.24
300 PURCH PROF & TECH SERVICES	41,280.00	41,280.00	0.00	93,815.11	(52,535.11)	227.27
500 OTHER PURCHASED SERVICE	78,100.00	78,100.00	0.00	15,923.56	62,176.44	20.39
600 SUPPLIES	1,600.00	1,600.00	0.00	1,519.75	80.25	94.98
Totals for 1400s	350,560.00	350,560.00	0.00	289,687.24	60,872.76	82.64
1500 NONPUBLIC SCHOOL PGMS						
300 PURCH PROF & TECH SERVICES	0.00	0.00	0.00	13,169.04	(13,169.04)	0.00
600 SUPPLIES	0.00	0.00	0.00	18,158.12	(18,158.12)	0.00
Totals for 1500s	0.00	0.00	0.00	31,327.16	(31,327.16)	0.00
2100 SUPPORT SERV-PUPIL PERS						
100 PERSONNEL SERV-SALARIES	1,356,790.00	1,356,790.00	0.00	1,329,864.63	26,925.37	98.02
200 PERSONNEL EMPL BENEFITS	941,240.00	941,240.00	0.00	639,238.85	302,001.15	67.91
300 PURCH PROF & TECH SERVICES	29,870.00	29,870.00	0.00	28,168.65	1,701.35	94.30
500 OTHER PURCHASED SERVICE	12,600.00	12,600.00	0.00	6,108.22	6,491.78	48.48
600 SUPPLIES	10,178.00	10,178.00	0.00	8,455.76	1,722.24	83.08
700 PROPERTY	0.00	0.00	0.00	330.51	(330.51)	0.00
800 OTHER OBJECTS	1,000.00	1,000.00	0.00	75.00	925.00	7.50
Totals for 2100s	2,351,678.00	2,351,678.00	0.00	2,012,241.62	339,436.38	85.57
2200 SUPPORT SERVICES-INSTRU						
100 PERSONNEL SERV-SALARIES	376,830.00	376,830.00	0.00	358,352.38	18,477.62	95.10
200 PERSONNEL EMPL BENEFITS	499,125.00	499,125.00	0.00	364,386.59	134,738.41	73.01
300 PURCH PROF & TECH SERVICES	53,025.00	53,025.00	0.00	36,082.20	16,942.80	68.05
500 OTHER PURCHASED SERVICE	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00
600 SUPPLIES	31,018.00	31,018.00	0.00	28,840.85	2,177.15	92.98
700 PROPERTY	37,500.00	37,500.00	0.00	19,722.86	17,777.14	52.59
800 OTHER OBJECTS	1,200.00	1,200.00	0.00	1,225.00	(25.00)	102.08

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 2200s	1,000,998.00	1,000,998.00	0.00	808,609.88	192,388.12	80.78
2300 SUPPORT SERVICES-ADMIN						
100 PERSONNEL SERV-SALARIES	1,651,140.00	1,651,140.00	0.00	1,602,448.94	48,691.06	97.05
200 PERSONNEL EMPL BENEFITS	1,149,300.00	1,149,300.00	0.00	747,776.21	401,523.79	65.06
300 PURCH PROF & TECH SERVICES	252,710.00	252,710.00	0.00	145,573.01	107,136.99	57.60
500 OTHER PURCHASED SERVICE	41,034.00	41,034.00	0.00	3,906.13	37,127.87	9.52
600 SUPPLIES	23,935.00	23,935.00	0.00	13,137.70	10,797.30	54.89
800 OTHER OBJECTS	17,300.00	17,300.00	0.00	21,490.85	(4,190.85)	124.22
Totals for 2300s	3,135,419.00	3,135,419.00	0.00	2,534,332.84	601,086.16	80.83
2400 SUPP SVC-PUBLIC HEALTH						
100 PERSONNEL SERV-SALARIES	345,390.00	345,390.00	0.00	349,250.90	(3,860.90)	101.12
200 PERSONNEL EMPL BENEFITS	239,680.00	239,680.00	0.00	154,988.95	84,691.05	64.66
300 PURCH PROF & TECH SERVICES	6,380.00	6,380.00	0.00	120.00	6,260.00	1.88
500 OTHER PURCHASED SERVICE	150.00	150.00	0.00	0.00	150.00	0.00
600 SUPPLIES	15,500.00	15,500.00	0.00	12,751.23	2,748.77	82.27
Totals for 2400s	607,100.00	607,100.00	0.00	517,111.08	89,988.92	85.18
2500 SUPP SERVICES-BUSINESS						
100 PERSONNEL SERV-SALARIES	308,700.00	308,700.00	0.00	310,658.36	(1,958.36)	100.63
200 PERSONNEL EMPL BENEFITS	214,420.00	214,420.00	0.00	198,574.71	15,845.29	92.61
300 PURCH PROF & TECH SERVICES	42,000.00	42,000.00	0.00	28,960.69	13,039.31	68.95
400 PURCHASED PROPERTY SVC	5,000.00	5,000.00	0.00	6,029.79	(1,029.79)	120.60
500 OTHER PURCHASED SERVICE	4,600.00	4,600.00	0.00	250.62	4,349.38	5.45
600 SUPPLIES	5,470.00	5,470.00	0.00	6,736.52	(1,266.52)	123.15
700 PROPERTY	0.00	0.00	0.00	767.99	(767.99)	0.00
800 OTHER OBJECTS	900.00	900.00	0.00	234.11	665.89	26.01
Totals for 2500s	581,090.00	581,090.00	0.00	552,212.79	28,877.21	95.03
2600 OP/MAINT PLANT SVCS						
100 PERSONNEL SERV-SALARIES	1,437,000.00	1,437,000.00	0.00	1,363,551.45	73,448.55	94.89

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
200 PERSONNEL EMPL BENEFITS	964,550.00	964,550.00	0.00	590,139.60	374,410.40	61.18
300 PURCH PROF & TECH SERVICES	126,120.00	126,120.00	0.00	113,992.17	12,127.83	90.38
400 PURCHASED PROPERTY SVC	458,150.00	458,150.00	0.00	346,094.61	112,055.39	75.54
500 OTHER PURCHASED SERVICE	226,870.00	226,870.00	0.00	211,238.04	15,631.96	93.11
600 SUPPLIES	824,200.00	824,200.00	0.00	947,083.43	(122,883.43)	114.91
700 PROPERTY	20,122.00	20,122.00	0.00	51,620.20	(31,498.20)	256.54
800 OTHER OBJECTS	5,983.00	5,983.00	0.00	0.00	5,983.00	0.00
Totals for 2600s	4,062,995.00	4,062,995.00	0.00	3,623,719.50	439,275.50	89.19
2700 STUDENT TRANSPORTATION						
100 PERSONNEL SERV-SALARIES	247,250.00	247,250.00	0.00	220,150.60	27,099.40	89.04
200 PERSONNEL EMPL BENEFITS	171,640.00	171,640.00	0.00	112,447.29	59,192.71	65.51
300 PURCH PROF & TECH SERVICES	4,500.00	4,500.00	0.00	4,055.82	444.18	90.13
400 PURCHASED PROPERTY SVC	25,000.00	25,000.00	0.00	61,487.42	(36,487.42)	245.95
500 OTHER PURCHASED SERVICE	1,400,254.00	1,400,254.00	0.00	1,345,055.00	55,199.00	96.06
600 SUPPLIES	10,100.00	10,100.00	0.00	33,821.60	(23,721.60)	334.87
800 OTHER OBJECTS	110.00	110.00	0.00	0.00	110.00	0.00
Totals for 2700s	1,858,854.00	1,858,854.00	0.00	1,777,017.73	81,836.27	95.60
2800 SUPPORT SVCS-CENTRAL						
100 PERSONNEL SERV-SALARIES	503,280.00	503,280.00	0.00	472,145.95	31,134.05	93.81
200 PERSONNEL EMPL BENEFITS	349,910.00	349,910.00	0.00	245,532.51	104,377.49	70.17
300 PURCH PROF & TECH SERVICES	87,550.00	87,550.00	0.00	80,758.74	6,791.26	92.24
400 PURCHASED PROPERTY SVC	35,000.00	35,000.00	0.00	27,483.39	7,516.61	78.52
500 OTHER PURCHASED SERVICE	7,500.00	7,500.00	0.00	3,278.00	4,222.00	43.71
600 SUPPLIES	241,900.00	241,900.00	0.00	244,106.29	(2,206.29)	100.91
700 PROPERTY	324,000.00	324,000.00	0.00	346,712.27	(22,712.27)	107.01
800 OTHER OBJECTS	530.00	530.00	0.00	0.00	530.00	0.00
Totals for 2800s	1,549,670.00	1,549,670.00	0.00	1,420,017.15	129,652.85	91.63
2900 OTHER SUPPORT SERVICES						

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
500 OTHER PURCHASED SERVICE	27,400.00	27,400.00	0.00	26,301.83	1,098.17	95.99
Totals for 2900s	27,400.00	27,400.00	0.00	26,301.83	1,098.17	95.99
3100 Food Service						
100 PERSONNEL SERV-SALARIES	0.00	0.00	0.00	10,687.55	(10,687.55)	0.00
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	4,571.98	(4,571.98)	0.00
Totals for 3100s	0.00	0.00	0.00	15,259.53	(15,259.53)	0.00
3200 STUDENT ACTIVITIES						
100 PERSONNEL SERV-SALARIES	580,580.00	580,580.00	0.00	568,979.30	11,600.70	98.00
200 PERSONNEL EMPL BENEFITS	372,700.00	372,700.00	0.00	198,557.72	174,142.28	53.28
300 PURCH PROF & TECH SERVICES	68,070.00	68,070.00	0.00	52,787.16	15,282.84	77.55
400 PURCHASED PROPERTY SVC	25,000.00	25,000.00	0.00	13,215.24	11,784.76	52.86
500 OTHER PURCHASED SERVICE	79,853.00	79,853.00	0.00	46,381.88	33,471.12	58.08
600 SUPPLIES	43,750.00	43,750.00	0.00	60,387.77	(16,637.77)	138.03
700 PROPERTY	31,543.00	31,543.00	0.00	14,758.21	16,784.79	46.79
800 OTHER OBJECTS	8,615.00	8,615.00	0.00	6,149.58	2,465.42	71.38
Totals for 3200s	1,210,111.00	1,210,111.00	0.00	961,216.86	248,894.14	79.43
3300 COMMUNITY SERVICES						
100 PERSONNEL SERV-SALARIES	0.00	0.00	0.00	191.84	(191.84)	0.00
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	278.14	(278.14)	0.00
800 OTHER OBJECTS	6,000.00	6,000.00	0.00	6,000.00	0.00	100.00
Totals for 3300s	6,000.00	6,000.00	0.00	6,469.98	(469.98)	107.83
3400 SCHOLARSHIPS & AWARDS						
800 OTHER OBJECTS	1,750.00	1,750.00	0.00	1,750.00	0.00	100.00
Totals for 3400s	1,750.00	1,750.00	0.00	1,750.00	0.00	100.00
5100 OTHER EXPEND & FINANCE						
800 OTHER OBJECTS	262,400.00	262,400.00	0.00	209,342.44	53,057.56	79.78
900 OTHER USES OF FUNDS	5,773,000.00	5,773,000.00	0.00	6,843,000.00	(1,070,000.00)	118.53
Totals for 5100s	6,035,400.00	6,035,400.00	0.00	7,052,342.44	(1,016,942.44)	116.85

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
5800 SUSPENSE ACCOUNT						
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	5,507,524.06	(5,507,524.06)	0.00
600 SUPPLIES	0.00	0.00	0.00	73,712.22	(73,712.22)	0.00
Totals for 5800s	0.00	0.00	0.00	5,581,236.28	(5,581,236.28)	0.00
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	769,662.00	769,662.00	0.00	0.00	769,662.00	0.00
Totals for 5900s	769,662.00	769,662.00	0.00	0.00	769,662.00	0.00
Expenditure Totals	56,509,534.00	56,509,534.00	0.00	56,214,314.67	295,219.33	99.48
6100 TAXES LEVIED BY THE LEA						
000 000	(3,305,650.00)	(3,305,650.00)	0.00	(3,299,479.59)	(6,170.41)	99.81
100 PERSONNEL SERV-SALARIES	(35,137,208.00)	(35,137,208.00)	0.00	(35,855,952.75)	718,744.75	102.05
Totals for 6100s	(38,442,858.00)	(38,442,858.00)	0.00	(39,155,432.34)	712,574.34	101.85
6400 DELINQUENCIES TAXES LEV						
000 000	(352,500.00)	(352,500.00)	0.00	(544,270.71)	191,770.71	154.40
Totals for 6400s	(352,500.00)	(352,500.00)	0.00	(544,270.71)	191,770.71	154.40
6500 EARNINGS ON INVESTMENTS						
000 000	(100,000.00)	(100,000.00)	0.00	155,371.33	(255,371.33)	(155.37)
Totals for 6500s	(100,000.00)	(100,000.00)	0.00	155,371.33	(255,371.33)	(155.37)
6700 REV FROM STUDENT ACT						
000 000	(106,000.00)	(106,000.00)	0.00	(51,964.63)	(54,035.37)	49.02
Totals for 6700s	(106,000.00)	(106,000.00)	0.00	(51,964.63)	(54,035.37)	49.02
6800 REV FROM INTERMEDIATE						
000 000	(519,750.00)	(519,750.00)	0.00	(836,073.02)	316,323.02	160.86
Totals for 6800s	(519,750.00)	(519,750.00)	0.00	(836,073.02)	316,323.02	160.86
6900 OTHER REV FROM LOCAL						
000 000	(205,000.00)	(205,000.00)	0.00	(114,305.18)	(90,694.82)	55.76
Totals for 6900s	(205,000.00)	(205,000.00)	0.00	(114,305.18)	(90,694.82)	55.76

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
7100 BASIC INSTRUCT & OPER						
000 000	(5,455,520.00)	(5,455,520.00)	0.00	(4,973,544.99)	(481,975.01)	91.17
Totals for 7100s	(5,455,520.00)	(5,455,520.00)	0.00	(4,973,544.99)	(481,975.01)	91.17
7200 SUBSIDIES SPECIFIC ED PROGS						
000 000	(1,561,450.00)	(1,561,450.00)	0.00	(1,541,156.09)	(20,293.91)	98.70
Totals for 7200s	(1,561,450.00)	(1,561,450.00)	0.00	(1,541,156.09)	(20,293.91)	98.70
7300 SUBSIDIES NON-ED PGMS						
000 000	(1,911,822.00)	(1,911,822.00)	0.00	(2,024,383.45)	112,561.45	105.89
Totals for 7300s	(1,911,822.00)	(1,911,822.00)	0.00	(2,024,383.45)	112,561.45	105.89
7500 EXTRA GRANTS						
000 000	(281,120.00)	(281,120.00)	0.00	(295,446.61)	14,326.61	105.10
Totals for 7500s	(281,120.00)	(281,120.00)	0.00	(295,446.61)	14,326.61	105.10
7800 STATE SHARE FICA/PSERS						
000 000	(4,099,260.00)	(4,099,260.00)	0.00	(2,440,381.03)	(1,658,878.97)	59.53
Totals for 7800s	(4,099,260.00)	(4,099,260.00)	0.00	(2,440,381.03)	(1,658,878.97)	59.53
8500 RESTRICT GRANTS-IN-AID						
000 000	(478,310.00)	(478,310.00)	0.00	(383,426.14)	(94,883.86)	80.16
Totals for 8500s	(478,310.00)	(478,310.00)	0.00	(383,426.14)	(94,883.86)	80.16
8700 FEDERAL STIMULUS						
000 000	0.00	0.00	0.00	(634,678.52)	634,678.52	0.00
Totals for 8700s	0.00	0.00	0.00	(634,678.52)	634,678.52	0.00
8800 MED ASSIST REIMBURSE						
000 000	0.00	0.00	0.00	(5,011.23)	5,011.23	0.00
Totals for 8800s	0.00	0.00	0.00	(5,011.23)	5,011.23	0.00
Revenue Totals	(53,513,590.00)	(53,513,590.00)	0.00	(52,844,702.61)	(668,887.39)	98.75
Fund 10 Totals						
Total Expenditure	49,704,472.00	49,704,472.00	0.00	43,580,735.95	6,123,736.05	87.68

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Other Expenditure	6,805,062.00	6,805,062.00	0.00	12,633,578.72	(5,828,516.72)	185.65
Total Revenue	(53,513,590.00)	(53,513,590.00)	0.00	(52,844,702.61)	(668,887.39)	98.75
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

BOARD SUMMARY

Fund: Encumbrances Included

As of: 06/30/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Expenditure	49,704,472.00	49,704,472.00	0.00	43,580,735.95	6,123,736.05	87.68
Total Other Expenditure	6,805,062.00	6,805,062.00	0.00	12,633,578.72	(5,828,516.72)	185.65
Total Revenue	(53,513,590.00)	(53,513,590.00)	0.00	(52,844,702.61)	(668,887.39)	98.75
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00

BOARD SUMMARY

Fund: 10 - General Fund Encumbrances Included

As of: 08/03/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REG PROG ELEMEN/SECOND						
100 PERSONNEL SERV-SALARIES	13,382,740.00	13,382,740.00	0.00	1,767.82	13,380,972.18	0.01
200 PERSONNEL EMPL BENEFITS	9,385,624.00	9,385,624.00	0.00	15,611.74	9,370,012.26	0.17
300 PURCH PROF & TECH SERVICES	12,675.00	12,675.00	0.00	0.00	12,675.00	0.00
400 PURCHASED PROPERTY SVC	91,865.00	91,865.00	0.00	240.25	91,624.75	0.26
500 OTHER PURCHASED SERVICE	1,090,900.00	1,090,900.00	330.00	100.00	1,090,470.00	0.04
600 SUPPLIES	619,878.00	619,878.00	41,703.74	286,548.14	291,626.12	52.95
700 PROPERTY	3,500.00	3,500.00	0.00	1,840.00	1,660.00	52.57
800 OTHER OBJECTS	100.00	100.00	0.00	0.00	100.00	0.00
Totals for 1100s	24,587,282.00	24,587,282.00	42,033.74	306,107.95	24,239,140.31	1.42
1200 SPEC PROG ELEMEN/SECOND						
100 PERSONNEL SERV-SALARIES	3,262,888.00	3,262,888.00	0.00	171.62	3,262,716.38	0.01
200 PERSONNEL EMPL BENEFITS	2,429,409.00	2,429,409.00	0.00	1,510.49	2,427,898.51	0.06
300 PURCH PROF & TECH SERVICES	2,372,792.00	2,372,792.00	0.00	7,367.61	2,365,424.39	0.31
400 PURCHASED PROPERTY SVC	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
500 OTHER PURCHASED SERVICE	311,600.00	311,600.00	0.00	0.00	311,600.00	0.00
600 SUPPLIES	6,600.00	6,600.00	160.00	6,235.67	204.33	96.90
800 OTHER OBJECTS	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
Totals for 1200s	8,388,289.00	8,388,289.00	160.00	15,285.39	8,372,843.61	0.18
1300 VOCATIONAL EDUCATION						
100 PERSONNEL SERV-SALARIES	144,303.00	144,303.00	0.00	0.10	144,302.90	0.00
200 PERSONNEL EMPL BENEFITS	96,896.00	96,896.00	0.00	0.06	96,895.94	0.00
400 PURCHASED PROPERTY SVC	60,109.00	60,109.00	0.00	0.00	60,109.00	0.00
500 OTHER PURCHASED SERVICE	573,209.00	573,209.00	0.00	83,893.72	489,315.28	14.64
600 SUPPLIES	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00
Totals for 1300s	881,517.00	881,517.00	0.00	83,893.88	797,623.12	9.52
1400 OTHER INSTRUCTION PROG						

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/03/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
100 PERSONNEL SERV-SALARIES	139,611.00	139,611.00	0.00	1,770.55	137,840.45	1.27
200 PERSONNEL EMPL BENEFITS	93,353.00	93,353.00	0.00	542.49	92,810.51	0.58
300 PURCH PROF & TECH SERVICES	45,530.00	45,530.00	0.00	25,730.00	19,800.00	56.51
500 OTHER PURCHASED SERVICE	75,438.00	75,438.00	0.00	0.00	75,438.00	0.00
600 SUPPLIES	1,600.00	1,600.00	0.00	93.58	1,506.42	5.85
Totals for 1400s	355,532.00	355,532.00	0.00	28,136.62	327,395.38	7.91
2100 SUPPORT SERV-PUPIL PERS						
100 PERSONNEL SERV-SALARIES	1,336,167.00	1,336,167.00	0.00	3,806.08	1,332,360.92	0.28
200 PERSONNEL EMPL BENEFITS	929,643.00	929,643.00	0.00	4,645.00	924,998.00	0.50
300 PURCH PROF & TECH SERVICES	32,250.00	32,250.00	0.00	0.00	32,250.00	0.00
500 OTHER PURCHASED SERVICE	12,600.00	12,600.00	0.00	0.00	12,600.00	0.00
600 SUPPLIES	12,113.00	12,113.00	0.00	929.18	11,183.82	7.67
800 OTHER OBJECTS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
Totals for 2100s	2,323,773.00	2,323,773.00	0.00	9,380.26	2,314,392.74	0.40
2200 SUPPORT SERVICES-INSTRU						
100 PERSONNEL SERV-SALARIES	416,526.00	416,526.00	0.00	9,214.00	407,312.00	2.21
200 PERSONNEL EMPL BENEFITS	500,003.00	500,003.00	0.00	7,181.79	492,821.21	1.44
300 PURCH PROF & TECH SERVICES	53,700.00	53,700.00	0.00	590.00	53,110.00	1.10
500 OTHER PURCHASED SERVICE	3,800.00	3,800.00	0.00	0.00	3,800.00	0.00
600 SUPPLIES	35,230.00	35,230.00	6,904.05	1,081.62	27,244.33	22.67
700 PROPERTY	37,500.00	37,500.00	0.00	0.00	37,500.00	0.00
800 OTHER OBJECTS	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00
Totals for 2200s	1,047,959.00	1,047,959.00	6,904.05	18,067.41	1,022,987.54	2.38
2300 SUPPORT SERVICES-ADMIN						
100 PERSONNEL SERV-SALARIES	1,666,692.00	1,666,692.00	0.00	97,347.87	1,569,344.13	5.84
200 PERSONNEL EMPL BENEFITS	1,154,933.00	1,154,933.00	0.00	43,311.28	1,111,621.72	3.75
300 PURCH PROF & TECH SERVICES	230,220.00	230,220.00	0.00	8,146.00	222,074.00	3.54
500 OTHER PURCHASED SERVICE	36,308.00	36,308.00	0.00	90.24	36,217.76	0.25

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/03/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
600 SUPPLIES	27,210.00	27,210.00	22.78	33.60	27,153.62	0.21
800 OTHER OBJECTS	18,200.00	18,200.00	0.00	16,578.35	1,621.65	91.09
Totals for 2300s	3,133,563.00	3,133,563.00	22.78	165,507.34	2,968,032.88	5.28
2400 SUPP SVC-PUBLIC HEALTH						
100 PERSONNEL SERV-SALARIES	361,190.00	361,190.00	0.00	0.30	361,189.70	0.00
200 PERSONNEL EMPL BENEFITS	249,674.00	249,674.00	0.00	990.08	248,683.92	0.40
300 PURCH PROF & TECH SERVICES	6,380.00	6,380.00	0.00	0.00	6,380.00	0.00
500 OTHER PURCHASED SERVICE	150.00	150.00	0.00	0.00	150.00	0.00
600 SUPPLIES	15,650.00	15,650.00	835.61	1,026.49	13,787.90	11.90
Totals for 2400s	633,044.00	633,044.00	835.61	2,016.87	630,191.52	0.45
2500 SUPP SERVICES-BUSINESS						
100 PERSONNEL SERV-SALARIES	311,179.00	311,179.00	0.00	18,747.84	292,431.16	6.02
200 PERSONNEL EMPL BENEFITS	215,312.00	215,312.00	0.00	9,639.58	205,672.42	4.48
300 PURCH PROF & TECH SERVICES	45,000.00	45,000.00	0.00	0.00	45,000.00	0.00
400 PURCHASED PROPERTY SVC	4,435.00	4,435.00	0.00	5,479.25	(1,044.25)	123.55
500 OTHER PURCHASED SERVICE	4,600.00	4,600.00	0.00	0.00	4,600.00	0.00
600 SUPPLIES	5,470.00	5,470.00	92.56	10.75	5,366.69	1.89
800 OTHER OBJECTS	900.00	900.00	0.00	800.00	100.00	88.89
Totals for 2500s	586,896.00	586,896.00	92.56	34,677.42	552,126.02	5.92
2600 OP/MAINT PLANT SVCS						
100 PERSONNEL SERV-SALARIES	1,480,907.00	1,480,907.00	0.00	45,787.93	1,435,119.07	3.09
200 PERSONNEL EMPL BENEFITS	993,651.00	993,651.00	0.00	19,642.72	974,008.28	1.98
300 PURCH PROF & TECH SERVICES	122,250.00	122,250.00	0.00	0.00	122,250.00	0.00
400 PURCHASED PROPERTY SVC	411,913.00	411,913.00	0.00	90,176.89	321,736.11	21.89
500 OTHER PURCHASED SERVICE	246,144.00	246,144.00	0.00	1,556.86	244,587.14	0.63
600 SUPPLIES	806,800.00	806,800.00	5,711.10	13,815.78	787,273.12	2.42
700 PROPERTY	35,200.00	35,200.00	0.00	6,463.95	28,736.05	18.36
800 OTHER OBJECTS	223.00	223.00	0.00	160.00	63.00	71.75

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/03/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 2600s	4,097,088.00	4,097,088.00	5,711.10	177,604.13	3,913,772.77	4.47
2700 STUDENT TRANSPORTATION						
100 PERSONNEL SERV-SALARIES	213,430.00	213,430.00	0.00	5,233.68	208,196.32	2.45
200 PERSONNEL EMPL BENEFITS	152,351.00	152,351.00	0.00	2,227.29	150,123.71	1.46
300 PURCH PROF & TECH SERVICES	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00
400 PURCHASED PROPERTY SVC	75,000.00	75,000.00	0.00	3,615.94	71,384.06	4.82
500 OTHER PURCHASED SERVICE	1,427,650.00	1,427,650.00	0.00	0.00	1,427,650.00	0.00
600 SUPPLIES	10,100.00	10,100.00	0.00	0.00	10,100.00	0.00
800 OTHER OBJECTS	110.00	110.00	0.00	160.00	(50.00)	145.45
Totals for 2700s	1,883,141.00	1,883,141.00	0.00	11,236.91	1,871,904.09	0.60
2800 SUPPORT SVCS-CENTRAL						
100 PERSONNEL SERV-SALARIES	470,046.00	470,046.00	0.00	23,227.22	446,818.78	4.94
200 PERSONNEL EMPL BENEFITS	352,907.00	352,907.00	0.00	9,867.21	343,039.79	2.80
300 PURCH PROF & TECH SERVICES	83,550.00	83,550.00	0.00	39.65	83,510.35	0.05
400 PURCHASED PROPERTY SVC	30,000.00	30,000.00	0.00	24,342.40	5,657.60	81.14
500 OTHER PURCHASED SERVICE	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
600 SUPPLIES	253,400.00	253,400.00	26,183.80	107,415.85	119,800.35	52.72
700 PROPERTY	416,000.00	416,000.00	0.00	132,168.80	283,831.20	31.77
800 OTHER OBJECTS	530.00	530.00	0.00	160.00	370.00	30.19
Totals for 2800s	1,609,433.00	1,609,433.00	26,183.80	297,221.13	1,286,028.07	20.09
2900 OTHER SUPPORT SERVICES						
500 OTHER PURCHASED SERVICE	27,400.00	27,400.00	0.00	0.00	27,400.00	0.00
Totals for 2900s	27,400.00	27,400.00	0.00	0.00	27,400.00	0.00
3100 Food Service						
100 PERSONNEL SERV-SALARIES	0.00	0.00	0.00	414.48	(414.48)	0.00
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	169.10	(169.10)	0.00
Totals for 3100s	0.00	0.00	0.00	583.58	(583.58)	0.00
3200 STUDENT ACTIVITIES						

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/03/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
100 PERSONNEL SERV-SALARIES	575,279.00	575,279.00	0.00	7,179.08	568,099.92	1.25
200 PERSONNEL EMPL BENEFITS	288,555.00	288,555.00	0.00	3,047.72	285,507.28	1.06
300 PURCH PROF & TECH SERVICES	64,000.00	64,000.00	0.00	1,200.00	62,800.00	1.88
400 PURCHASED PROPERTY SVC	20,000.00	20,000.00	800.00	13,960.59	5,239.41	73.80
500 OTHER PURCHASED SERVICE	65,980.00	65,980.00	117.50	441.67	65,420.83	0.85
600 SUPPLIES	65,500.00	65,500.00	7,533.24	17,895.10	40,071.66	38.82
700 PROPERTY	26,000.00	26,000.00	0.00	0.00	26,000.00	0.00
800 OTHER OBJECTS	14,820.00	14,820.00	0.00	3,183.55	11,636.45	21.48
Totals for 3200s	1,120,134.00	1,120,134.00	8,450.74	46,907.71	1,064,775.55	4.94
3300 COMMUNITY SERVICES						
100 PERSONNEL SERV-SALARIES	0.00	0.00	0.00	5,293.30	(5,293.30)	0.00
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	2,227.04	(2,227.04)	0.00
800 OTHER OBJECTS	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00
Totals for 3300s	6,000.00	6,000.00	0.00	7,520.34	(1,520.34)	125.34
3400 SCHOLARSHIPS & AWARDS						
800 OTHER OBJECTS	1,750.00	1,750.00	0.00	0.00	1,750.00	0.00
Totals for 3400s	1,750.00	1,750.00	0.00	0.00	1,750.00	0.00
5100 OTHER EXPEND & FINANCE						
800 OTHER OBJECTS	217,820.00	217,820.00	0.00	2,173.26	215,646.74	1.00
900 OTHER USES OF FUNDS	1,675,000.00	1,675,000.00	0.00	0.00	1,675,000.00	0.00
Totals for 5100s	1,892,820.00	1,892,820.00	0.00	2,173.26	1,890,646.74	0.11
5200 FUND TRANSFERS						
900 OTHER USES OF FUNDS	3,888,075.00	3,888,075.00	0.00	0.00	3,888,075.00	0.00
Totals for 5200s	3,888,075.00	3,888,075.00	0.00	0.00	3,888,075.00	0.00
5800 SUSPENSE ACCOUNT						
200 PERSONNEL EMPL BENEFITS	0.00	0.00	0.00	18,466.51	(18,466.51)	0.00
600 SUPPLIES	0.00	0.00	0.00	2,760.00	(2,760.00)	0.00
Totals for 5800s	0.00	0.00	0.00	21,226.51	(21,226.51)	0.00

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/03/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
5900 BUDGETARY RESERVE						
800 OTHER OBJECTS	480,000.00	480,000.00	0.00	0.00	480,000.00	0.00
Totals for 5900s	480,000.00	480,000.00	0.00	0.00	480,000.00	0.00
Expenditure Totals	56,943,696.00	56,943,696.00	90,394.38	1,227,546.71	55,625,754.91	2.31
6100 TAXES LEVIED BY THE LEA						
000 000	(3,888,000.00)	(3,888,000.00)	0.00	0.00	(3,888,000.00)	0.00
100 PERSONNEL SERV-SALARIES	(36,735,372.00)	(36,735,372.00)	0.00	(2,832,371.37)	(33,903,000.63)	7.71
Totals for 6100s	(40,623,372.00)	(40,623,372.00)	0.00	(2,832,371.37)	(37,791,000.63)	6.97
6400 DELINQUENCIES TAXES LEV						
000 000	(475,000.00)	(475,000.00)	0.00	0.00	(475,000.00)	0.00
Totals for 6400s	(475,000.00)	(475,000.00)	0.00	0.00	(475,000.00)	0.00
6500 EARNINGS ON INVESTMENTS						
000 000	(100,000.00)	(100,000.00)	0.00	0.00	(100,000.00)	0.00
Totals for 6500s	(100,000.00)	(100,000.00)	0.00	0.00	(100,000.00)	0.00
6700 REV FROM STUDENT ACT						
000 000	(79,000.00)	(79,000.00)	0.00	(150.00)	(78,850.00)	0.19
Totals for 6700s	(79,000.00)	(79,000.00)	0.00	(150.00)	(78,850.00)	0.19
6800 REV FROM INTERMEDIATE						
000 000	(543,685.00)	(543,685.00)	0.00	0.00	(543,685.00)	0.00
Totals for 6800s	(543,685.00)	(543,685.00)	0.00	0.00	(543,685.00)	0.00
6900 OTHER REV FROM LOCAL						
000 000	(121,500.00)	(121,500.00)	0.00	0.00	(121,500.00)	0.00
Totals for 6900s	(121,500.00)	(121,500.00)	0.00	0.00	(121,500.00)	0.00
7100 BASIC INSTRUCT & OPER						
000 000	(5,425,480.00)	(5,425,480.00)	0.00	0.00	(5,425,480.00)	0.00
Totals for 7100s	(5,425,480.00)	(5,425,480.00)	0.00	0.00	(5,425,480.00)	0.00

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/03/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
7200 SUBSIDIES SPECIFIC ED PROGS						
000 000	(1,533,252.00)	(1,533,252.00)	0.00	0.00	(1,533,252.00)	0.00
Totals for 7200s	(1,533,252.00)	(1,533,252.00)	0.00	0.00	(1,533,252.00)	0.00
7300 SUBSIDIES NON-ED PGMS						
000 000	(1,688,222.00)	(1,688,222.00)	0.00	0.00	(1,688,222.00)	0.00
Totals for 7300s	(1,688,222.00)	(1,688,222.00)	0.00	0.00	(1,688,222.00)	0.00
7500 EXTRA GRANTS						
000 000	(281,120.00)	(281,120.00)	0.00	0.00	(281,120.00)	0.00
Totals for 7500s	(281,120.00)	(281,120.00)	0.00	0.00	(281,120.00)	0.00
7800 STATE SHARE FICA/PSERS						
000 000	(4,089,932.00)	(4,089,932.00)	0.00	0.00	(4,089,932.00)	0.00
Totals for 7800s	(4,089,932.00)	(4,089,932.00)	0.00	0.00	(4,089,932.00)	0.00
8500 RESTRICT GRANTS-IN-AID						
000 000	(464,968.00)	(464,968.00)	0.00	(15,960.27)	(449,007.73)	3.43
Totals for 8500s	(464,968.00)	(464,968.00)	0.00	(15,960.27)	(449,007.73)	3.43
9400 SALE OF FIXED ASSETS						
000 000	0.00	0.00	0.00	(11,300.00)	11,300.00	0.00
Totals for 9400s	0.00	0.00	0.00	(11,300.00)	11,300.00	0.00
Revenue Totals	(55,425,531.00)	(55,425,531.00)	0.00	(2,859,781.64)	(52,565,749.36)	5.16
Fund 10 Totals						
Total Expenditure	50,682,801.00	50,682,801.00	90,394.38	1,204,146.94	49,388,259.68	2.55
Total Other Expenditure	6,260,895.00	6,260,895.00	0.00	23,399.77	6,237,495.23	0.37
Total Revenue	(55,425,531.00)	(55,425,531.00)	0.00	(2,848,481.64)	(52,577,049.36)	5.14
Total Other Revenue	0.00	0.00	0.00	(11,300.00)	11,300.00	0.00

BOARD SUMMARY

Fund: Encumbrances Included

As of: 08/03/2021

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Expenditure	50,682,801.00	50,682,801.00	90,394.38	1,204,146.94	49,388,259.68	2.55
Total Other Expenditure	6,260,895.00	6,260,895.00	0.00	23,399.77	6,237,495.23	0.37
Total Revenue	(55,425,531.00)	(55,425,531.00)	0.00	(2,848,481.64)	(52,577,049.36)	5.14
Total Other Revenue	0.00	0.00	0.00	(11,300.00)	11,300.00	0.00

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000116210	AT&T MOBILITY	district cell phone charges	hot spots - COVID grant	3,015.41
0000116211	DAUPHIN ELECTRIC SUPPLY	lighting supplies		2,684.38
0000116212	DIRECT ENERGY BUSINESS	HS water heater	MM water heater	1,702.68
0000116213	EAGLE DISPOSAL OF PA, INC.	district trash removal - June		2,609.79
0000116214	ELIZABETHTOWN COLLEGE	Willow St Lions Schol.-Megan Manion		1,000.00
0000116215	FRONTIER	district phone charges		1,259.84
0000116216	GUARDIAN CSC	water treatment - quarterly		2,012.92
0000116217	H&L TEAM SALES INC	athletics - boys tennis		324.00
0000116218	JW PEPPER & SON INC.	HS vocal music supplies		329.78
0000116219	LANCASTER COUNTY CTC	HS teaching supplies		100.00
0000116220	LANCASTER GENERAL HEALTH	drug screening- employees & random and admin physical		857.80
0000116221	MAHONEY PLUMBING & HEATING INC	plumbing work		3,134.48
0000116222	POWER-MAN ELECTRIC INC.	generator maintenance		450.00
0000116223	THERABILITIES INC.	physical therapy services		801.00
0000116224	CAPITAL ELECTRIC	electrical parts	electrical supplies	849.06
0000116225	FLOOR MECHANICS	HS custodial supplies		1,391.60
0000116226	PPL ELECTRIC UTILITIES	electric transp - campus	electric transp - W.R.	4,740.64
0000116227	SIEMENS INDUSTRY INC.	maint supplies		310.00
0000116228	TRANSPERFECT REMOTE INTERPRETING, INC.	ESL - translations		11.70
0000116229	ALL HANDS INTERPRETING SERVICES, LLC	sign language interpreting - graduation		225.76
0000116230	APPEL, YOST & ZEE LLP	legal fees - spec ed		180.50
0000116231	AT&T MOBILITY	district cell phone charges	hot spots - COVID grant	2,313.46

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

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LAMPETER-STRASBURG SCHOOL DISTRICT

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000116232	AUSTILL'S EDUCATIONAL THERAPY SERVICES	rehab services		137.25
0000116233	BARLEY SNYDER LLP	legal fees - May		1,723.79
0000116234	CAPP INC	HVAC supplies		465.67
0000116235	CCIU	Career Academy, learning support and therapy	Devereux tuition	39,203.83
0000116236	COLLEGE BOARD	AP exams		12,264.00
0000116237	DANT CLAYTON	bleacher inspection		5,182.00
0000116238	DIRECT ENERGY BUSINESS	electric - SE		341.64
0000116239	DIXIE LAND ENERGY	gas at WLT for vans		2,319.74
0000116240	E.M. HERR FARM & HOME SUPPLY	maint supplies		27.30
0000116241	EDWARDS BUSINESS SYSTEMS	print mgmt services		190.98
0000116242	FATHER FLANAGAN'S BOYS HOME	LE teaching supplies		72.85
0000116243	GDC IT SOLUTIONS	software		18,320.00
0000116244	H & F TIRE SERVICE	van 317 tires	van 318 tires	1,947.96
0000116245	JACKSON JEFFREY L.	HS - attendance citations & hearings	constable service - graduation	980.00
0000116246	KEENAN ASSOCIATES	express scripts - June		2,467.45
0000116247	LANCASTER COUNTY INFORMATION	process RE interim taxes		50.75
0000116248	LANCASTER-LEBANON INT. UNIT 13	supplemental spec ed contract - June	psychologist	34,331.80
0000116249	LIGHTHOUSE STUDIOS INC.	to be reimb by trust fund account - Ryan's Race t-shirts		884.00
0000116250	LNP MEDIA GROUP, INC	newspaper subscription - admin bldg		229.00
0000116251	LSSD - CAFETERIA ACCOUNT	Title I snacks	senior cupcakes	723.17
0000116252	M J EARL	MM custodial supplies		2,549.45
0000116253	MCCOMBS SUPPLY CO. INC.	motor	maint supplies	521.03

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000116254	NOLT'S AUTO PARTS INC	auto parts - stock		21.42
0000116255	OFFICE BASICS INC.	LE teaching supplies		261.50
0000116256	PENNSYLVANIA COUNSELING SV INC	MM student assistance program	HS student assistance program	1,072.00
0000116257	PIAA DISTRICT III	district entry fees		575.00
0000116258	PPL ELECTRIC UTILITIES	electric transp - SE		223.03
0000116259	REALLY GOOD STUFF	LE teaching supplies	Immigrant Funds	4,289.10
0000116260	RHOADS ENERGY CORP	to be reimb - diesel fuel		8,237.68
0000116261	RODRIGUEZ THANNIA E.	Title I translations	ESL - translations	105.82
0000116262	ROHRER, R. TYLER OR JENNIFER J	tax claim interest refund		40.36
0000116263	SAVVAS LEARNING COMPANY LLC	HS textbooks - MyMathLab & Precalculus		11,079.38
0000116264	SCANTRON CORP	HH teaching supplies		290.39
0000116265	SEACAT MUSIC	HS band piccolo repair		194.00
0000116266	SHULTZ TRANSPORTATION COMPANY	non public transportation	transp - softball	12,021.22
0000116267	SPENGLER, ROBERT E JR OR DARLENE J	WLT RE interim refund - reassessed		479.68
0000116268	SPONAGLE SHAUN	constable service - graduation		105.00
0000116269	STEVE WEISS MUSIC	to be reimb - band boosters	HS band supplies	5,932.73
0000116270	TELE-PEST INC.	pest control - LE		52.00
0000116271	UGI UTILITIES INC.	ntl gas transp - HH water heater	ntl gas transp fee - LE kitchen	172.69
0000116272	UNITED WAY OF LANCASTER COUNTY	DED: United Way - Full Payroll Pay Date: 6/11/2021	DED: United Way - Full Payroll Pay Date: 6/25/2021	275.50
0000116273	US-RX CARE	pharmacy - mgmt program		2,427.00
0000116274	VERITIV OPERATING COMPANY	HS custodial supplies		7,499.19
0000116275	WARD'S SCIENCE	HS science supplies		896.02

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000116276	WELLSPAN MEDICAL GROUP	school physicals		340.00
0000116277	WEST LAMPETER TOWNSHIP	resource officer - 2nd qtr billing	1/2 cost of crossing guards - 2nd qtr	29,186.74
0000116304	CDW GOVERNMENT INC	tech supplies		240.70
0000116305	CITY OF LANCASTER PA	water usage - campus		1,651.34
0000116306	DIRECT ENERGY BUSINESS	electric - campus	electric - Walnut Run	25,342.20
0000116307	DIRECT ENERGY BUSINESS	ntl gas - HH water heater	ntl gas - fieldhouse	141.06
0000116308	JOHNSTONE SUPPLY	maint parts		343.40
0000116309	NOLT'S AUTO PARTS INC	van 311 brake supplies	auto parts - stock	300.83
0000116310	PHILLIPS WORKPLACE INTERIORS	HH furniture		855.08
0000116311	RHOADS ENERGY CORP	to be reimb - unleaded gas		6,040.00
0000116312	SUBURBAN LANC. SEWER AUTHORITY	sewer usage - campus	sewer usage - admin bldg	5,133.34
0000116313	UGI UTILITIES INC.	ntl gas - admin bldg	ntl gas transp - fieldhouse	104.49
0000116314	WEAVER TURF POWER INC	Ferris mower repair	maint part	80.06
0000116319	ACP DIRECT	HS whiteboard		682.65
0000116320	ADPRINT INC	HH security & lock tags	LE security & lock tags	3,802.68
0000116321	AIRBORNE CONTAMINATION	filters - HS		88.08
0000116322	APPEL, YOST & ZEE LLP	legal fees - spec ed		288.80
0000116323	BARLEY SNYDER LLP	legal fees - June		2,104.84
0000116324	CAPITAL ELECTRIC	maint supplies		17.19
0000116325	CCIU	Devereux tuition		1,621.86
0000116326	CDW GOVERNMENT INC	tech supplies		231.07
0000116327	CLEAN IMAGE INC	floor sealer	floor stripper	11,167.20
0000116328	DECKER INC	LE custodial supplies		330.79

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

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LAMPETER-STRASBURG SCHOOL DISTRICT

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000116329	DELL MARKETING L.P.	chromebook supplies		240.00
0000116330	DIXIE LAND ENERGY	gas at WLT for vans		1,640.61
0000116331	EDWARDS BUSINESS SYSTEMS	HS copier fee	LE copier fee	1,843.90
0000116332	FATHER FLANAGAN'S BOYS HOME	LE teaching supplies		110.85
0000116333	H & F TIRE SERVICE	van 311 tires	mail truck tires	678.28
0000116334	HERFF JONES LLC	diploma covers		1,862.50
0000116335	J GARBER ENTERPRISES LLC	mow & trim - Walnut Run & SE		588.00
0000116336	JW PEPPER & SON INC.	HS vocal music supplies		17.98
0000116337	LANCASTER GENERAL HEALTH	drug screening - employees		280.00
0000116338	LANCASTER STARTER & ALT SVC	van 302 battery		106.70
0000116339	LANCASTER-LEBANON INT. UNIT 13	speech, occup & physical therapy - May	hybrid learning coaching	42,720.24
0000116340	LNP MEDIA GROUP INC.	legal notice		144.04
0000116341	M J EARL	LE custodial supplies		82.20
0000116342	MARTINS USED TRUCK & EQUIP INC	mail truck inspection	van 318 inspection	680.00
0000116343	MCGRAW-HILL LLC	HS science books	Title I supplies	1,935.00
0000116344	MENCHEY MUSIC SERVICE INC.	HS band supplies		262.83
0000116345	NELLIUS, RICHARD	ESY - travel expense		33.60
0000116346	NEW STORY LLC	ESY		12,000.00
0000116347	OFFICE BASICS INC.	LE teaching supplies		9.13
0000116348	QUADIENT FINANCE USA, INC.	postage for postage meter	ink for postage meter	3,148.00
0000116349	R.J. MCCARVILLE ASSOCIATES LTD	basketball backstops - preventative maint	mat hoist inspections & service	4,260.00
0000116350	REALLY GOOD STUFF	Immigrant Funds		59.50
0000116351	RODRIGUEZ THANNIA E.	translations - spec ed	ESL - translations	134.50

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000116352	RUSSELL LOCKSMITH-SAFES. INC.	keys		17.40
0000116353	SHULTZ TRANSPORTATION COMPANY	ESY - transportation	transp - baseball	8,109.63
0000116354	STERICYCLE, INC.	sharps disposal		85.00
0000116355	STEVE WEISS MUSIC	HS band supplies		270.35
0000116356	STRASBURG BOROUGH AUTHORITY	water/sewer - SE		97.31
0000116357	THE WOOD SHED	MM wood tech supplies		405.00
0000116358	UGI UTILITIES INC.	ntl gas transp - HS water heater	ntl gas transp - MM water heater	4,489.76
0000116359	VERITIV OPERATING COMPANY	HS custodial supplies	HS custodial equip repair	4,764.69
0000116360	WARD'S SCIENCE	HS science supplies		758.68
0000116361	WILLIAM V. MACGILL & CO.	MM nursing supplies		80.55
0000116362	YOUR LANGUAGE CONNECTION	ESL - translations - Vietnamese		95.25
* 0000HS0629	LAMPETER-STRASBURG HIGH SCHOOL	transf to HS Activity for LSTS		1,008.30
* 0000WF0625	WELLS FARGO BANK	2002 Debt Interest		2,173.26
* 000BBT0630	BB&T ITEM PROCESSING CENTER	Medical Claims & Fees - June		524,272.13
* 000TCF0619	TCF Capital Solutions	2019 Ford Van lease		545.89
* 000TCF0621	TCF Capital Solutions	F350 truck lease	Chevy van lease	1,196.40
* 000TCF0628	TCF Capital Solutions	2018 Ford van lease		865.70
* 00VOYA0616	VOYA - PSERS	Employer PSERS DC contributions - Emily Walter		62.80
* 00VOYA0625	VOYA - PSERS	PSERS DC contributions - 6/25 Pay	Employer PSERS DC contributions - 6/25 Pay	1,369.17
* BBT0630000	BB&T ITEM PROCESSING CENTER	Bank Fees - BBT		1,260.00
D000280699	ALLEN LISA	dental reimb		189.00 ^D
D000280700	ALLEN-GORDON CAROL	dental reimb		153.00 ^D

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
D000280701	BAHURKA, ROSE M	dental reimb		206.00 <i>D</i>
D000280702	BARD MAYA E	dental reimb		381.21 <i>D</i>
D000280703	BEERS JENNIFER D	dental reimb		1,300.00 <i>D</i>
D000280704	BITLER DONNA	tuition reimb		1,467.00 <i>D</i>
D000280705	BOMBERGER KELSEY	dental reimb		174.00 <i>D</i>
D000280706	BOONE LISA A	dental reimb		1,510.00 <i>D</i>
D000280707	BRAAS JENNIFER	dental reimb	vision reimb	560.00 <i>D</i>
D000280708	BURNS LAUREN	vision reimb	dental reimb	515.00 <i>D</i>
D000280709	CANTRELL SCOTT	HS teaching supplies		26.98 <i>D</i>
D000280710	CAREATC INC	health coach salary, expenses & supplies - April	personal health assessments	1,733.79 <i>D</i>
D000280711	CLARK LISA S.	tuition reimb		1,590.00 <i>D</i>
D000280712	COLVIN DANIEL G	dental reimb		311.00 <i>D</i>
D000280713	CRAWFORD AUDRA	travel mileage		54.88 <i>D</i>
D000280714	CRUMPLER CHRISTINA	dental reimb		124.00 <i>D</i>
D000280715	DAVIS JR. GLENN R.	dental reimb		225.00 <i>D</i>
D000280716	DIEHL, CHELSEA M	dental reimb		115.00 <i>D</i>
D000280717	DITZLER CARA	vision reimb		500.00 <i>D</i>
D000280718	FANTAZZI GREGORY	dental reimb	vision reimb	1,370.00 <i>D</i>
D000280719	FEENEY BENJAMIN	dental reimb		192.00 <i>D</i>
D000280720	FETTEROLF SUSAN F	vision reimb		500.00 <i>D</i>
D000280721	FREEDLAND, SHANNON L	tuition reimb		1,500.00 <i>D</i>
D000280722	FRY JODI A	dental reimb		908.00 <i>D</i>

* - Non-Negotiable Disbursement

+ - Procurement Card Non-Negotiable

- Payable within Payment

P - Prenote

D - Direct Deposit

C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
D000280723	GALARZA-RIOS, MADDY S	vision reimb		90.00 <i>D</i>
D000280724	GIBSON BENJAMIN	dental reimb	vision reimb	706.20 <i>D</i>
D000280725	GOCHNAUER MARYBETH	vision reimb	dental reimb	616.00 <i>D</i>
D000280726	GODFREY ANDREW	dental reimb		189.00 <i>D</i>
D000280727	HARNISH CINDY	vision reimb		500.00 <i>D</i>
D000280728	HARSH, SARAH M	graduation programs	senior awards programs & thank you cards	564.09 <i>D</i>
D000280729	HAVERSTICK JEFFREY W	dental reimb	vision reimb	321.00 <i>D</i>
D000280730	HOLLERN FAITH A	vision reimb		42.36 <i>D</i>
D000280731	IRWIN WENDY	dental reimb		267.00 <i>D</i>
D000280732	JAMIESON AMY A	vision reimb		200.00 <i>D</i>
D000280733	JOHNSON JOAN	dental reimb		152.00 <i>D</i>
D000280734	KAUFFMAN LINDA	vision reimb		162.70 <i>D</i>
D000280735	KAUFFMAN SUZANNE	vision reimb		168.00 <i>D</i>
D000280736	KERSHNER JANELLE N.	dental reimb		71.26 <i>D</i>
D000280737	KOWITZ, ALICIA C	vision reimb		162.65 <i>D</i>
D000280738	LAPP ROSA S.	dental reimb	vision reimb	723.00 <i>D</i>
D000280739	LYNCH CATHY	water for graduation	HS home ec supplies	108.76 <i>D</i>
D000280740	MALY MARC	dental reimb		190.00 <i>D</i>
D000280741	MANNIX SUZANNE K.	vision reimb		345.00 <i>D</i>
D000280742	MARSH JEFFREY B	dental reimb		132.00 <i>D</i>
D000280743	MILLER ANN S.	dental reimb		300.00 <i>D</i>
D000280744	OBERHOLTZER HOLLY	vision reimb		356.00 <i>D</i>

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
D000280745	ORNDORFF JOHNNA R	dental reimb		98.00 <i>D</i>
D000280746	PAULINELLIE HEIDI	vision reimb		137.00 <i>D</i>
D000280747	POTTER JACLYN	dental reimb	vision reimb	861.00 <i>D</i>
D000280748	REVELT KAREN E.	dental reimb		192.00 <i>D</i>
D000280749	RIMMER SCOTT K	dental reimb	vision reimb	1,834.94 <i>D</i>
D000280750	SAVOCA DEBRA A.	dental reimb		661.00 <i>D</i>
D000280751	SCARPONE LARAINÉ	vision reimb		200.00 <i>D</i>
D000280752	SCRIGNOLI KRYSTIN A	dental reimb	vision reimb	1,098.00 <i>D</i>
D000280753	SIDOROV ABBEY E.	dental reimb		225.00 <i>D</i>
D000280754	SMITH KIMBERLY B.	dental reimb	vision reimb	1,079.00 <i>D</i>
D000280755	SPEALMAN STEPHEN A	dental reimb		807.85 <i>D</i>
D000280756	STERNER BRONSTON L.	dental reimb		1,020.00 <i>D</i>
D000280757	STOLTZFUS WENDY	travel mileage		45.62 <i>D</i>
D000280758	STRAWSER EVA G.	senior awards program paper		45.98 <i>D</i>
D000280759	STS INC	homebound tutoring		595.35 <i>D</i>
D000280760	STUTZMAN JAMES A	vision reimb		196.25 <i>D</i>
D000280761	SWARR JEFFREY	dental reimb		706.00 <i>D</i>
D000280762	TARABORELLI KAREN R	dental reimb		322.00 <i>D</i>
D000280763	THE VISTA SCHOOL	transition services		101.25 <i>D</i>
D000280764	TITTER ADAM	dental reimb		395.00 <i>D</i>
D000280765	TOMS RUTH	vision reimb		144.04 <i>D</i>
D000280766	WAGNER ALLISON	dental reimb		272.00 <i>D</i>
D000280767	WATTERSON CYNTHIA	vision reimb		70.00 <i>D</i>

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
D000280768	WESTPHAL MICHELE B	dental reimb		165.00 <i>D</i>
D000280769	WHISKEYMAN ERIN	dental reimb		162.00 <i>D</i>
D000280770	WHITE, TRACY L	dental reimb		98.00 <i>D</i>
D000280771	WIEAND MATTHEW	dental reimb		297.00 <i>D</i>
D000280772	WILLIAMS MARY E	dental reimb		837.00 <i>D</i>
D000280773	YINGER DEBORAH	dental reimb		152.00 <i>D</i>
D000281117	BEERS JENNIFER D	dental reimb		71.00 <i>D</i>
D000281118	BETANCOURT NICOLE	vision reimb	dental reimb	674.00 <i>D</i>
D000281119	BIANCHI JOAN M	dental reimb		818.01 <i>D</i>
D000281120	BLAIR, EMILIE J	dental reimb		137.00 <i>D</i>
D000281121	BLOSE MATTHEW A	dental reimb		687.00 <i>D</i>
D000281122	BRUBAKER, MICHELLE T	travel mileage		352.80 <i>D</i>
D000281123	BUCKIUS KIMBERLY	tuition reimb		3,000.00 <i>D</i>
D000281124	BYRNES CINDY L	dental reimb	vision reimb	398.00 <i>D</i>
D000281125	BYRNES JARED M	vision reimb		355.00 <i>D</i>
D000281126	CANTRELL SCOTT	vision reimb		155.00 <i>D</i>
D000281127	CAPOFERRI SARAH W	tuition reimb		1,500.00 <i>D</i>
D000281128	CAREATC INC	health coach salary, expenses & supplies		1,675.59 <i>D</i>
D000281129	COLVIN DANIEL G	dental reimb		105.00 <i>D</i>
D000281130	CRAWFORD AUDRA	vision reimb		500.00 <i>D</i>
D000281131	DAVIS JR. GLENN R.	vision reimb		346.96 <i>D</i>
D000281132	DEARDORFF AMY S	dental reimb		1,359.71 <i>D</i>
D000281133	DEPEW ANGELA	vision reimb		302.96 <i>D</i>

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
D000281134	DIEHL, CHELSEA M	tuition reimb		1,500.00 <i>D</i>
D000281135	FAKOLT DAVID	dental reimb		322.00 <i>D</i>
D000281136	FEHRENBACHER LAURA	vision reimb		36.02 <i>D</i>
D000281137	FISHER BRIAN	vision reimb		500.00 <i>D</i>
D000281138	FRANKLIN KEVIN J.	dental reimb	vision reimb	742.04 <i>D</i>
D000281139	GALLAGHER JEFFREY	dental reimb		2,259.00 <i>D</i>
D000281140	GARBER TODD L.	tuition reimb	dental reimb	2,868.00 <i>D</i>
D000281141	GOTE MICHELE	dental reimb	vision reimb	1,744.94 <i>D</i>
D000281142	GREENWOOD MATTHEW	vision reimb		332.04 <i>D</i>
D000281143	HARNISH KATRINA	dental reimb		353.00 <i>D</i>
D000281144	HAVERSTICK JEFFREY W	dental reimb		261.90 <i>D</i>
D000281145	HEYSER HOLLY A	tuition reimb		1,500.00 <i>D</i>
D000281146	HOLLIDAY JUNE	vision reimb		499.85 <i>D</i>
D000281147	INGRAM, KIMBERLY K	tuition reimb		1,485.00 <i>D</i>
D000281148	IRWIN WENDY	dental reimb		1,733.00 <i>D</i>
D000281149	KAUFFMAN LINDA	vision reimb		40.85 <i>D</i>
D000281150	KEEFER JUSTIN E	dental reimb		356.00 <i>D</i>
D000281151	KOWITZ, ALICIA C	dental reimb		217.00 <i>D</i>
D000281152	KROTHER BENJAMIN	vision reimb		436.02 <i>D</i>
D000281153	KUNKLE ANGELA	dental reimb		327.00 <i>D</i>
D000281154	LAMBERT CHARLES H.	vision reimb	dental reimb	845.00 <i>D</i>
D000281155	LAU MARGARET G	vision reimb		500.00 <i>D</i>
D000281156	LUCARINO MARY L	dental reimb		423.00 <i>D</i>

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
D000281157	MATTERN BRIAN	vision reimb	dental reimb	568.71 <i>D</i>
D000281158	MILLER ANN S.	dental reimb		86.00 <i>D</i>
D000281159	MILLER MELISSA	dental reimb	vision reimb	576.90 <i>D</i>
D000281160	MILLER, JEANINE M	dental reimb		800.00 <i>D</i>
D000281161	MOORE VANESSA JEAN	dental reimb		155.00 <i>D</i>
D000281162	NEFF EMILY J	vision reimb		125.00 <i>D</i>
D000281163	NEUMANN KENNETH E	vision reimb	dental reimb	797.00 <i>D</i>
D000281164	PARISE KAREN L.	tuition reimb		1,500.00 <i>D</i>
D000281165	PEDERSEN RENEE	dental reimb		135.00 <i>D</i>
D000281166	POTTER JACLYN	dental reimb		34.00 <i>D</i>
D000281167	REVELT KAREN E.	dental reimb		274.00 <i>D</i>
D000281168	RIDENOUR VICTOR J	dental reimb		210.00 <i>D</i>
D000281169	SHAUBACH ROBERT	vision reimb		185.00 <i>D</i>
D000281170	SHENK KIMBERLY I.	dental reimb		213.00 <i>D</i>
D000281171	SLADE, MARY K	dental reimb		162.00 <i>D</i>
D000281172	STERNER BRONSTON L.	dental reimb		436.00 <i>D</i>
D000281173	STS INC	ESY - homebound tutoring		668.25 <i>D</i>
D000281174	THE VISTA SCHOOL	transition services		56.25 <i>D</i>
D000281175	WATTERSON CYNTHIA	dental reimb	vision reimb	634.00 <i>D</i>
D000281176	WELCHANS ERIK C	dental reimb		350.00 <i>D</i>
D000281177	WILHELM JUDITH A	vision reimb		200.00 <i>D</i>
D000281178	WOLGEMUTH LEANNE	vision reimb		310.02 <i>D</i>
D000281179	YOWLER MELISSA	vision reimb		25.84 <i>D</i>

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 06/16/2021 - 06/30/2021

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* FED0000625	FEDERAL TAX PAYMENT SYSTEM	Purpose: EE FED Full Payroll Pay Date: 6/25/2021	Purpose: ER FICA Full Payroll Pay Date: 6/25/2021	240,320.76
* HSA0000625	HEALTH EQUITY	DED: HSA Contr - Full Payroll Pay Date: 6/25/2021		12,621.17
* PAT0000625	PA DEPARTMENT OF REVENUE	Purpose: EE STPA Full Payroll Pay Date: 6/25/2021		30,144.05
* PENS000625	PENSERV PLAN SERVICES INC.	retirement benefit-Boyce	retirement benefit - Moore	261,214.67
* PSR0000623	PUB SCH EMPLOYES RETIREMENT	Purpose: ER RETP Full Payroll Pay Date: 1/8/2021	Purpose: ER RETP Full Payroll Pay Date: 3/19/2021	1,892,352.26
* SCD0000625	PA SCDU	DED: Child Support - Full Payroll Pay Date: 6/25/2021		1,210.06
* TRUIST0630	BB&T ITEM PROCESSING CENTER	Bank Fees - Truist		(161.64)

10 - General Fund	3,439,062.85
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Grand Total All Funds	3,439,062.85
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Grand Total Credit Cards	0.00
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Grand Total Direct Deposits	75,012.82
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Grand Total Manual Checks	0.00
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Grand Total Other Disbursement Non-negotiables	2,970,454.98
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Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
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Grand Total Regular Checks	393,595.05
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Grand Total All Payments	3,439,062.85
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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2021 - 08/03/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000116278	ALLEGHENY INTERMEDIATE UNIT	PA Educator - software		2,137.50
0000116279	BACKUPIFY INC	software		4,980.36
0000116280	BOSTON UNIVERSITY	Justin Barr Memorial Schol. - Wren Miller		600.00
0000116281	CISCO SYSTEMS CAPITAL CRP	software		6,142.00
0000116282	CRITICAL ENVIRONMENTS GROUP	service plan		9,830.00
0000116283	EDMENTUM INC	software		11,331.50
0000116284	EDPUZZLE	Title IV supplies		3,449.00
0000116285	EDUCATION LOGISTICS INC	software		4,959.29
0000116286	ENGLE PUBLISHING COMPANY	tax notice		90.24
0000116287	FRONTLINE TECHNOLOGIES GROUP LLC	software		5,429.49
0000116288	HSLC	HS library access PA fee	MM library access PA fee	590.00
0000116289	HUDL	football subscription		1,500.00
0000116290	JUNIOR LIBRARY GUILD	MM library books		907.90
0000116291	LEARNING A-Z	software		10,433.00
0000116292	LLSSAA	L-L League dues		3,183.55
0000116293	MASTERLIBRARY.COM, LLC	software		2,760.00
0000116294	MAZZITTI & SULLIVAN EAP SERVICES	qtrly employee assistance program		1,624.00
0000116295	ONHAND SCHOOLS, INC.	Title IV supplies		5,516.00
0000116296	PENNSYLVANIA SCHOOL BOARD ASSOCIATION, INC	Board dues & membership		16,093.41
0000116297	POWERSCHOOL GROUP LLC	software		10,407.68
0000116298	RIDDELL	varsity football helmet & shoulder pads reconditioning	jr high football helmet & shoulder pads reconditioning	20,573.42
0000116299	ROCKY SPRINGS ENTERTAINMENT CE	bowling rental fee agreement		1,200.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2021 - 08/03/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000116300	SEESAW LEARNING INC.	software		6,792.50
0000116301	SINGLEWIRE SOFTWARE	software		1,537.50
0000116302	SMART FUTURES	Title IV supplies		3,500.00
0000116303	TRUSTMARK HEALTH BENEFITS, INC.	insurance mgmt fee - July		15,252.05
0000116315	COMCAST CABLE	additional outlets - HS		39.65
0000116316	EAGLE DISPOSAL OF PA, INC.	district trash removal - July		3,969.79
0000116317	IDENT-A-KID SERVICES OF AMERICA INC.	software		3,040.00
0000116318	QUADIENT, INC.	qtrly rental & service - postage meter		289.25
0000116363	FRONTIER	district phone charges		1,328.26
0000116364	SHARPER IMAGE ESTATE SERVICE	algae treatment - retention basin		817.50
0000116365	SIEMENS INDUSTRY INC.	bldg automation service agreement	security service agreement	82,140.00
0000116366	U.S. BANK EQUIPMENT FINANCE	copier lease		5,190.00
0000116367	DIRECT ENERGY BUSINESS	electric - SE		362.05
0000116368	PPL ELECTRIC UTILITIES	electric transp - campus	electric transp - W.R.	3,855.38
0000116369	UNITED STATES TREASURY	ACA fee		1,595.83
0000116370	AIRBORNE CONTAMINATION	filters - LE	filters - HH	142.88
0000116371	APPLE INC	tech equip		1,329.00
0000116372	BOROUGH OF STRASBURG	tax collector deputization		1,805.00 #
0000116373	CAPITAL AREA INTERMEDIATE UNIT	treatment		229.20 #
0000116374	CAPITAL ELECTRIC	maint supplies		451.58
0000116375	CCIU	ESY		1,666.31 #
0000116376	CLEAN IMAGE INC	floor stripper		2,230.40

* - Non-Negotiable Disbursement

+ - Procurement Card Non-Negotiable

- Payable within Payment

P - Prenote

D - Direct Deposit

C - Credit Card

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2021 - 08/03/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000116377	DAUPHIN ELECTRIC SUPPLY	lighting supplies		139.00
0000116378	DAVID H FRIEDRICHS, JR.	production of RE bills & installments		8,146.00
0000116379	DICK BLICK	HS art supplies - quote	MM art supplies - IU bid	589.27
0000116380	DIRECT ENERGY BUSINESS	HS water heater	MM water heater	915.14 #
0000116381	E.M. HERR FARM & HOME SUPPLY	maint supplies		44.73
0000116382	EBERSOLE'S VACUUM CLEANER	vac supplies		34.05
0000116383	FOLLETT SCHOOL SOLUTIONS INC	software		3,989.04
0000116384	G.R. MITCHELL INC.	maint supplies		7.42
0000116385	GOVCONNECTION INC	software		7,626.00
0000116386	HAINES, MICHAEL	Grounds/Maint - Supplies		100.00
0000116387	HOLABIRD	girls tennis supplies		367.60
0000116388	HUDL	athletic supplies		1,399.00
0000116389	KAMPUS KLOTHERS, INC.	football supplies		1,908.00
0000116390	KEENAN ASSOCIATES	express scripts - July		2,455.25
0000116391	M J EARL	floor machine - LE	floor machine - MM	6,823.90
0000116392	MARTIN APPLIANCE	LE washer - custodial		968.95
0000116393	MCCOMBS SUPPLY CO. INC.	maint supplies		80.40
0000116394	MCGRRAW-HILL LLC	Reading Wonders - Elementary		137,669.04
0000116395	MELLINGER MANUFACTURING CO INC	MM stool repairs		35.25
0000116396	MIND RESEARCH INSTITUTE	Title IV supplies		5,000.00
0000116397	NATIONAL TICKET CO.	athletic tickets		441.67
0000116398	NOLT'S AUTO PARTS INC	2003 Ford dump parts		110.89
0000116399	PAR INC.	MA supplies		200.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2021 - 08/03/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000116400	PERIPOLE INC	HH vocal music supplies		1,591.63
0000116401	PIONEER	field marking paint		664.50
0000116402	R.J. MCCARVILLE ASSOCIATES LTD	divider curtain maintenance		2,957.00
0000116403	REALLY GOOD STUFF	Immigrant Funds		93.58
0000116404	SIMPLE SOLUTIONS	HH Simple Solutions - English & Grammar		9,329.38
0000116405	UNIVERSITY OF PITTSBURGH	Admin Schol. - Samantha Monroy		650.00
0000116406	WEAVER TURF POWER INC	maint parts		689.48
0000116407	XELLO	Title IV supplies		5,559.75
0000116408	ALLCRAFT	HS art supplies - quote		2,442.40
0000116409	AUKAMP BONNIE	vision reimb		443.00
0000116410	BINKLEY, LISA M	Retirement		418.28
0000116411	CENTRAL SUSQUEHANNA I.U.	1099 shipping charges		12.14 #
0000116412	CHAIR SLIPPERS	chair slippers - HH		1,840.00
0000116413	CONRAD WEISER AREA SCHOOL DISTRICT	tuition		9,025.85 #
0000116414	CONTINENTAL PRESS INC.	General Supplies		249.63
0000116415	D & J FARM STORE	maint supplies		226.75
0000116416	DOCUSIGN	COVID grant supplies		2,760.00
0000116417	E.M. HERR FARM & HOME SUPPLY	maint supplies		182.73
0000116418	EASTERN LANCASTER COUNTY	autistic support & MDS class		190,441.00 #
0000116419	EDWARDS BUSINESS SYSTEMS	Instr -Rep/Mtnce-7th/8th	print management services	252.19
0000116420	FLINN SCIENTIFIC INC.	7th grade science supplies		98.55
0000116421	HENRY SCHEIN INC	trainer supplies - IU bid	LE nursing supplies - IU bid	2,103.46

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

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LAMPETER-STRASBURG SCHOOL DISTRICT

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2021 - 08/03/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000116422	HERFF JONES LLC	diploma covers		304.56 #
0000116423	HILLYARD	custodial supplies	LE custodial equipment repair	1,488.14
0000116424	HOUGHTON MIFFLIN HARCOURT PUBLISHING CO.	MM math textbook subscription		92,161.47
0000116425	HUMAN KINETICS	PSADA Coaching Online Package		1,152.75
0000116426	INDCO, INC.	custodial supplies - IU bid		134.00
0000116427	KURTZ BROS.	MM teaching supplies - IU bid	HS teaching supplies - IU bid	669.28
0000116428	LANCASTER COUNTY ACADEMY	alt ed tuition -21-22 school year		25,730.00
0000116429	LANCASTER-LEBANON INT. UNIT 13	LLVS education	software	174,193.70 #
0000116430	LONGSTRETH SPORTING GOODS LLC	field hockey supplies		927.25
0000116431	LSSD - CAFETERIA ACCOUNT	kindergarten snacks		2,445.00 #
0000116432	M J EARL	MM custodial supplies		484.95
0000116433	MCGRAW-HILL LLC	Title I supplies		224.64
0000116434	MEDCO SUPPLY COMPANY	trainer supplies	trainer supplies - IU bid	1,986.19
0000116435	MHS	MA supplies		297.50
0000116436	MOREFIELD COMMUNICATIONS	Cisco Smartnet		14,512.40
0000116437	MOVING MINDS BY GOPHER	MA supplies		169.53
0000116438	NCS PEARSON INC	MA supplies		5,568.64
0000116439	OFFICE BASICS INC.	HS guidance supplies	HH teaching supplies - IU bid	230.89
0000116440	PA DEPT OF LABOR & INDUSTRY-E	elevator certificates & inspections		292.60
0000116441	PAXTON/PATTERSON LLC	HS wood tech supplies - IU bid		11.00
0000116442	PHILHAVEN	education therapy		430.80 #
0000116443	PYRAMID SCHOOL PRODUCTS	MM teaching supplies - IU bid	MM art supplies - IU bid	956.15

* - Non-Negotiable Disbursement

+ - Procurement Card Non-Negotiable

- Payable within Payment

P - Prenote

D - Direct Deposit

C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2021 - 08/03/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000116444	RESOURCE RENTALS AND SALES	maint supplies		59.18
0000116445	SCHOLASTIC	6th grade LA supplies		104.39
0000116446	SCHOOL HEALTH CORPORATION	trainer supplies - IU bid	HH nursing supplies - IU bid	520.86
0000116447	SCHOOL SPECIALTY LLC	MM art supplies - IU bid	HH teaching supplies - IU bid	1,530.33
0000116448	SLP TOOLKIT LLC	pupil personnel supplies		860.00
0000116449	SMECKER JEFFREY	vision reimb		317.00
0000116450	THE ART STORE INC	HS art supplies - quote	HH teaching supplies - IU bid	9,115.11
0000116451	TROXELL	tech equip		2,780.00
0000116452	U.S. POSTMASTER	postage stamps - HH		228.60
0000116453	UNITED SALES USA	custodial supplies - IU bid		84.80
0000116454	USI EDUCATIONAL SALES	Supplies		173.72
0000116455	VERITIV OPERATING COMPANY	HS custodial supplies		1,233.00
0000116456	WARWICK SCHOOL DISTRICT	mainstreaming		666.21
0000116457	WB MASON CO INC	HS teaching supplies - IU bid		193.60
0000116458	WENDY STOLTZFUS - PETTY CASH	HH teaching supplies		52.84
0000116459	WILLIAM V. MACGILL & CO.	MM nursing supplies	LE nursing supplies	443.65
0000116460	ZANER-BLOSER	HH books - 3rd grade		2,668.32
* 0000WF0725	WELLS FARGO BANK	2002 Debt Interest		2,173.26
* 000PNC0702	PNC BANK N.A.	20/21 Payables from June Easy Procure	TC - Screencastify Subscription (50%)	21,571.03
* 000TCF0708	TCF Capital Solutions	Lease - 2019 Ford Transit Van		545.89
* 000TCF0710	TCF Capital Solutions	Lease - 2016 Chevy Express Van & IS3200Z	Lease - 2020 Ford Transit Van	1,327.76
* 000TCF0719	TCF Capital Solutions	Lease - 2019 Ford Transit Van		545.89

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

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LAMPETER-STRASBURG SCHOOL DISTRICT

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2021 - 08/03/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 000TCF0721	TCF Capital Solutions	Lease - Chevy Express 350 and F350		1,196.40
* 0LCCTC0701	LANCASTER COUNTY CTC	CTC tuition		83,893.72
D000281463	BEERS JENNIFER D	dental reimb		337.00 <i>D</i>
D000281464	BOHANNON LAUREN	dental reimb		158.00 <i>D</i>
D000281465	BOONE LISA A	dental reimb		6.00 <i>D</i>
D000281466	BREITKREUTZ ALEXANDER	dental reimb		414.00 <i>D</i>
D000281467	BUCKIUS KIMBERLY	vision reimb		500.00 <i>D</i>
D000281468	BURNS LAUREN	dental reimb		215.00 <i>D</i>
D000281469	BYRNES JARED M	vision reimb		145.00 <i>D</i>
D000281470	CANTRELL SCOTT	vision reimb		147.96 <i>D</i>
D000281471	CAREATC INC	wellness center billing & health passports		12,644.00 <i>D</i>
D000281472	CRAWFORD AUDRA	vision reimb		497.00 <i>D</i>
D000281473	DIEHL, CHELSEA M	tuition reimb		1,500.00 <i>D</i>
D000281474	EBERLY KERRI	dental reimb		794.00 <i>D</i>
D000281475	FAKOLT DAVID	dental reimb		170.00 <i>D</i>
D000281476	FANTAZZI GREGORY	dental reimb		1,233.00 <i>D</i>
D000281477	FOWLER TERESA J	dental reimb		209.00 <i>D</i>
D000281478	GLEIBERMAN ALYSON	dental reimb		185.00 <i>D</i>
D000281479	GOCHNAUER MARYBETH	dental reimb		506.00 <i>D</i>
D000281480	GODFREY ANDREW	dental reimb		105.00 <i>D</i>
D000281481	GRISCOM JR WILLIAM E.	vision reimb		85.00 <i>D</i>
D000281482	HEYSER HOLLY A	vision reimb		115.00 <i>D</i>
D000281483	HOGAN KIMBERLY L	dental reimb		76.70 <i>D</i>

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2021 - 08/03/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
D000281484	JAMIESON AMY A	dental reimb		775.00 <i>D</i>
D000281485	KEENER, LYNDSEY M	vision reimb		250.00 <i>D</i>
D000281486	KENT THOMAS	dental reimb		333.00 <i>D</i>
D000281487	KOWITZ, ALICIA C	vision reimb		324.98 <i>D</i>
D000281488	LANCASTER, PATRICIA	dental reimb	vision reimb	1,475.00 <i>D</i>
D000281489	LAU ELISABETH D.	dental reimb		599.00 <i>D</i>
D000281490	LAU MARGARET G	vision reimb		435.00 <i>D</i>
D000281491	LINDSLEY DEBORAH M.	dental reimb	vision reimb	989.98 <i>D</i>
D000281492	LONG PAULA	dental reimb		264.75 <i>D</i>
D000281493	LUTZ MARGARET	dental reimb	vision reimb	182.00 <i>D</i>
D000281494	MANION JOHN	vision reimb		443.90 <i>D</i>
D000281495	MANNIX SUZANNE K.	dental reimb		190.00 <i>D</i>
D000281496	MARSH JEFFREY B	vision reimb		95.00 <i>D</i>
D000281497	MESSINGER JEREMY	vision reimb		231.90 <i>D</i>
D000281498	MILLER ANN S.	dental reimb		254.00 <i>D</i>
D000281499	ORNDORFF JOHNNA R	PSERS reimb		4.04 <i>D</i>
D000281500	PARISE KAREN L.	tuition reimb		1,500.00 <i>D</i>
D000281501	PEART KEVIN S.	vision reimb		407.00 <i>D</i>
D000281502	PETERS SHARON L	dental reimb		242.00 <i>D</i>
D000281503	POTTER JACLYN	dental reimb		258.00 <i>D</i>
D000281504	RAUGH KRISTI	dental reimb		527.00 <i>D</i>
D000281505	RIEHL JOSHUA A	dental reimb		140.00 <i>D</i>
D000281506	RIVER ROCK ACADEMY, LLC	2 slots at River Rock		5,718.35 <i>D</i>

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2021 - 08/03/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount	
D000281507	ROYER LARRY	dental reimb		322.00	<i>D</i>
D000281508	RUSSELL MELISSA	dental reimb		917.00	<i>D</i>
D000281509	SAVOCA DEBRA A.	vision reimb		500.00	<i>D</i>
D000281510	SCHAUB, MARY K	dental reimb	vision reimb	761.40	<i>D</i>
D000281511	SCRIGNOLI KRYSTIN A	vision reimb		246.98	<i>D</i>
D000281512	SHEHAN LINDSAY	dental reimb		35.03	<i>D</i>
D000281513	SHOCKEY TINA	dental reimb		390.00	<i>D</i>
D000281514	SLADE, MARY K	dental reimb		51.00	<i>D</i>
D000281515	SLOSS JOSEPH B.	dental reimb		190.00	<i>D</i>
D000281516	SPANGLER DONALD	dental reimb		262.00	<i>D</i>
D000281517	SPEALMAN AMANDA	vision reimb		264.46	<i>D</i>
D000281518	STS INC	homebound tutoring		328.05	<i>#D</i>
D000281519	SWARR JEFFREY	dental reimb		127.00	<i>D</i>
D000281520	THE VISTA SCHOOL	personal care services	nursing services	1,649.26	<i>D</i>
D000281521	VALENZO WILLIAM J.	dental reimb		292.00	<i>D</i>
D000281522	WADE JENNIFER G	dental reimb		1,568.00	<i>D</i>
D000281523	WEISS H DUSTIN	vision reimb		84.17	<i>D</i>
D000281524	WHISKEYMAN ERIN	dental reimb		183.00	<i>D</i>
D000281525	WHITE ERICA L	vision reimb		218.75	<i>D</i>
D000281526	WITMER, OLIVIA M	dental reimb		150.00	<i>D</i>
D000281527	YINGER DEBORAH	dental reimb		1,415.00	<i>D</i>
* DELAGE0706	DE LAGE LANDEN PUBLIC FINANCE LLC	copier lease		3,222.12	<i>#</i>

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2021 - 08/03/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* FED0000709	FEDERAL TAX PAYMENT SYSTEM	Purpose: EE FED Full Payroll Pay Date: 7/9/2021	Purpose: ER FICA Full Payroll Pay Date: 7/9/2021	186,648.06
* FED0000723	FEDERAL TAX PAYMENT SYSTEM	Purpose: EE FED Full Payroll Pay Date: 7/23/2021	Purpose: ER FICA Full Payroll Pay Date: 7/23/2021	184,731.59
* FULTLS0705	FULTON BANK N.A.	Lease - 18/19 Chromebooks	Lease - 21/22 Dell Servers	50,114.40
* FULTLS0715	FULTON BANK N.A.	Lease - 19/20 Chromebooks, iPads		77,945.40
* HSA0000709	HEALTH EQUITY	DED: HSA Contr - Full Payroll Pay Date: 7/9/2021	ER Contribution - A Allison	11,495.59
* HSA0000723	HEALTH EQUITY	DED: HSA Contr - Full Payroll Pay Date: 7/23/2021		10,124.20
* PAT0000709	PA DEPARTMENT OF REVENUE	Purpose: EE STPA Full Payroll Pay Date: 7/9/2021		23,317.72
* PENS000709	PENSERV PLAN SERVICES INC.	DED: 403B Opp - Full Payroll Pay Date: 7/9/2021	DED: ROTH AXA - Full Payroll Pay Date: 7/9/2021	14,123.76
* PENS000723	PENSERV PLAN SERVICES INC.	DED: 403B Opp - Full Payroll Pay Date: 7/23/2021	DED: ROTH AXA - Full Payroll Pay Date: 7/23/2021	12,367.50
* PSER000630	PUB SCH EMPLOYES RETIREMENT	Purpose: EE RETP Full Payroll Pay Date: 6/11/2021	Purpose: EE RETP Full Payroll Pay Date: 6/25/2021	150,996.01
* SCD0000709	PA SCDU	DED: Child Support - Full Payroll Pay Date: 7/9/2021		1,210.06
* SCD0000723	PA SCDU	DED: Child Support - Full Payroll Pay Date: 7/23/2021		1,210.06
* UIC0000630	PENNSYLVANIA UC FUND	Purpose: EE UNEM Full Payroll Pay Date: 6/11/2021	Purpose: EE UNEM Full Payroll Pay Date: 6/25/2021	3,979.67
* VOYA070921	VOYA - PSERS	EE PSERS DC Contributions	ER PSERS DC Contributions	367.83
* VOYA072321	VOYA - PSERS	EE PSERS DC Contributions	ER PSERS DC Contributions	324.23

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

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LAMPETER-STRASBURG SCHOOL DISTRICT

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FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - L-S GENERAL FUND **Payment Dates:** 07/01/2021 - 08/03/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

10 - General Fund	1,906,857.23
Grand Total All Funds	1,906,857.23
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	45,637.66
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	843,432.15
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	1,017,787.42
Grand Total All Payments	1,906,857.23

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA ACCOUNT **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000007143	BLANK, AMY	Senior Refund		68.20
0000007144	BLANTZ, LORI	Senior Refund		141.90
0000007145	BOWEN, GREG	Student Lunch Refund		51.85
0000007146	BOWERS, BRIAN	Senior Refund		64.80
0000007147	BUA, AMY	Senior Refund		26.15
0000007148	BURNS DEBORAH	Senior Refund		42.45
0000007149	CUNNINGHAM, BRIAN	Senior Refund		29.45
0000007150	DETWILER, SHANNON	Student Lunch Refund		83.85
0000007151	DOMBROWSKI MERRILY	Senior Refund		39.10
0000007152	DOOLITTLE TRUDY	Senior Refund		30.75
0000007153	EMLET, LEANNE	Student Lunch Refund		16.50
0000007154	FEESERS INC.	HS Food		6,080.34
0000007155	HARNER, WANDA	Senior Refund		21.95
0000007156	HARRIS, LUANN	Senior Refund		49.20
0000007157	HERR, VANESSA	Senior Refund		35.60
0000007158	KAUFFMAN, KEITH	Senior Refund		45.50
0000007159	KINSEY, PAMELA	Senior Refund		164.60
0000007160	KONDRAS, JULIE	Senior Refund		50.05
0000007161	KREBS, GRETA	Senior Refund		42.45
0000007162	MARTIN, LAURI	Senior Refund		119.05
0000007163	MARTIN, NANCY	Senior Refund		73.45
0000007164	MCDONALD, THERESE	Senior Refund		41.45
0000007165	MECK, DAWN	Senior Refund		39.55

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA ACCOUNT **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000007166	MORIBITO BAKING CO INC	MM Bread	LE Bread	626.88
0000007167	NGUYEN, ARIEL F	Staff Refund		25.85
0000007168	NGUYEN, TUYEN	Senior Refund		78.10
0000007169	OWENS, STEPHANIE	Senior Refund		175.00
0000007170	PUFFENBERGER, ERICA	Senior Refund		44.05
0000007171	REIFF, SUSAN	Senior Refund		25.50
0000007172	REINHART FOODSERVICE	Govt Food		62.00
0000007173	SARGENT, CHARLES	Senior Refund		37.90
0000007174	SAUDER, MEG	Senior Refund		27.80
0000007175	SCHEID PRODUCE INC.	HH Produce	HS Produce	1,178.75
0000007176	SCHWARTZ, RENEE	Senior Refund		26.80
0000007177	SERENA A. KIRCHNER INC	HS Sparkling Ice		64.75
0000007178	SHRECKENGAST, DAWN	Senior Refund		50.05
0000007179	SINSHEIMER, NIKKI	Student Lunch Refund		5.55
0000007180	SKILES BONNIE	Senior Refund		26.30
0000007181	SMUCKER, CINDY	Senior Refund		82.05
0000007182	SPOTTS, NANCY	Senior Refund		37.70
0000007183	STABINGER, KIMBERLY	Senior Refund		62.00
0000007184	STOLTZFUS, KIMBERLY	Senior Refund		30.80
0000007185	SWISS DAIRY	5/25-6/3 LE Milk	5/25-6/3 HH Milk	3,466.64
0000007186	TELE-PEST INC.	HS Pest Control	HH Pest control	196.00
0000007187	THOMAS, KARI-ANN	Senior Refund		35.20
0000007188	TOIGO, LIZ	Staff Refund		21.65

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CF - CAFETERIA ACCOUNT **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000007189	TURNER, RUTH	Senior Refund		134.15
0000007190	US FOODSERVICE	HS Food	MM Food	2,306.68
0000007191	WEAVER, LINDA	Student Lunch Refund		69.65
0000007192	WEICHLER, SCOTT	Senior Refund		38.15
0000007193	WILLARD, DOUGLAS	Senior Refund		62.13
0000007194	WINTERS, JENNIFER	Senior Refund		29.01
0000007195	WISMER, HOLLY	Senior Refund		46.95
* 00LSSD0629	LAMPETER-STRASBURG SCHOOL DIST	3 membership dues		166.50
51 - FOOD SERVICE/CAFETERIA				16,598.73
Grand Total All Funds				16,598.73
Grand Total Credit Cards				0.00
Grand Total Direct Deposits				0.00
Grand Total Manual Checks				0.00
Grand Total Other Disbursement Non-negotiables				166.50
Grand Total Procurement Card Other Disbursement Non-negotiables				0.00
Grand Total Regular Checks				16,432.23
Grand Total All Payments				16,598.73

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: AT - HS ATHLETIC ACCOUNT **Payment Dates:** 06/08/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000006125	ESH CALVIN E.	District Track Meet Expenses 5/21-5/22	State Track Meet Expenses 5/28/21-5/29/21	1,340.93
0000006126	JACKSON JEFFREY L.	Security - Athletic Fund		210.00
0000006127	MUHLENBERG MEDICAL REPAIR INC	Supplies - Athletic Fund		278.47
0000006128	PREMIERE 1 LIMOUSINE SERVICE LLC	Bus- Softball State Championship to PSU 6/18/2021		905.00
0000006129	ESH CALVIN E.	Balance owed for Track State Expenses 5/28, 5/29		753.10
29 - Athletic Fund				3,487.50
Grand Total All Funds				3,487.50
Grand Total Credit Cards				0.00
Grand Total Direct Deposits				0.00
Grand Total Manual Checks				0.00
Grand Total Other Disbursement Non-negotiables				0.00
Grand Total Procurement Card Other Disbursement Non-negotiables				0.00
Grand Total Regular Checks				3,487.50
Grand Total All Payments				3,487.50

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: AT - HS ATHLETIC ACCOUNT **Payment Dates:** 07/01/2021 - 08/03/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000006130	CONESTOGA VALLEY WRESTLING BOOSTER CLUB	HS wrestling entry fee 12/29-12/30/21		450.00
0000006131	EPHRATA AREA SCHOOL DISTRICT	Volleyball entry fee 9/10/21, 9/11/2021		475.00
0000006132	Octorara Area High School	HS Wrestling Entry Fee 1/21/22		300.00
0000006133	SOLANCO WRESTLING ASSOCIATION	JH Wrestling Entry Fee 1/8/22		300.00
0000006134	SOLANCO WRESTLING ASSOCIATION	HS Wrestling Entry Fee 12/10/21-12/11/21		400.00
0000006135	SOLANCO WRESTLING ASSOCIATION	HS JV Wrestling Entry Fee 12/11/2021		120.00
29 - Athletic Fund				2,045.00
Grand Total All Funds				2,045.00
Grand Total Credit Cards				0.00
Grand Total Direct Deposits				0.00
Grand Total Manual Checks				0.00
Grand Total Other Disbursement Non-negotiables				0.00
Grand Total Procurement Card Other Disbursement Non-negotiables				0.00
Grand Total Regular Checks				2,045.00
Grand Total All Payments				2,045.00

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CR - CAPITAL RESERVE ACCT **Payment Dates:** 06/16/2021 - 06/30/2021

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000004461	COMMONWEALTH OF PENNSYLVANIA CLEAN WATER FUND	Early Childhood Center - application fees		1,200.00
0000004462	LANCASTER COUNTY CONSERVATION DISTRICT	Early Childhood Center - application fees		3,400.00
0000004463	LANCASTER COUNTY PLANNING COMMISSION	Early Childhood Center - application fees		835.00
0000004464	LCCD CLEAN WATER FUND	Early Childhood Center - application fees		500.00
0000004465	WEST LAMPETER TOWNSHIP	Early Childhood Center - application fees		740.00
0000004466	WEST LAMPETER TOWNSHIP	Early Childhood Center - application fees		2,900.00
0000004467	CAPITAL ELECTRIC	dishwasher project - cafe - cap res		1,286.35
0000004468	CRABTREE ROHRBAUGH & ASSOCIATES INC.	professional services - early childhood - cap reserve		26,553.70
32 - Capital Reserve				37,415.05
Grand Total All Funds				37,415.05
Grand Total Credit Cards				0.00
Grand Total Direct Deposits				0.00
Grand Total Manual Checks				0.00
Grand Total Other Disbursement Non-negotiables				0.00
Grand Total Procurement Card Other Disbursement Non-negotiables				0.00
Grand Total Regular Checks				37,415.05
Grand Total All Payments				37,415.05

Calculation of Co-Curricular Point/Salary Sheet for 2021-2022

POSITION & YEARS EXP.	BASIC		STUD.	PRES/	LENGTH	EXPER.	TOTAL	POINT	NAME	8/2/2021
	POINTS	HOURS	SUPR.	RESP.	ACT/PRO	POINTS	POINTS	VALUE		SALARY
Audio Visual - 29	20	2	4	5	9	30	50	51.24	Joseph Sloss	2,562.00
Band - Concert - HS - 28	26	4	10	3	9	30	56	51.24	Larry Royer	2,869.44
Band - Jazz - HS - 17	37	5	15	8	9	25	62	51.24	Larry Royer	3,176.88
Band - Marching - HS - 28	68	5	35	22	6	30	98	51.24	Larry Royer	5,021.52
Band - Marching - HS - Asst - 60% - 1									Kristin Novak	3,012.91
Band - Marching - Drill Design/Instruction - 2	31	10	10	5	6	5	36	51.24	Benjamin Pontz	1,844.64
Band - Marching - HS - Drill Instruction - 1	16	4	5	1	6	5	21	51.24	Scott MacFeat	1,076.04
Band - Marching - HS - Front - 2	34	8	15	5	6	5	39	51.24	Amy Grier	1,998.36
Band-Marching-Percussion Writer/Instruction - 5	31	10	10	5	6	10	41	51.24	Robert Shaubach	2,100.84
Band - Summer - 6/7/8 Grades - 0	16	1	10	2	3	5	21	51.24	Kristin Novak	473.46
Band - Summer - 6/7/8 Grades - 7	16	1	10	2	3	15	31	51.24	Larry Royer - 56%	889.53
Band - Summer - 4/5 Grades - 6	17	2	10	2	3	15	32	51.24	Heather Ceresini	1,639.68
Choral - Director - 23	34	5	15	5	9	30	64	51.24	Erik Welchans	3,279.36
Choral - Madrigals - 23	50	6	20	15	9	30	80	51.24	Erik Welchans	4,099.20
Class Advisor - Freshman - 9	17	2	10	2	3	15	32	51.24	Carol Allen-Gordon	1,639.68
Class Advisor - Sophomore - 13	17	2	10	2	3	20	37	51.24	Carol Allen-Gordon	1,895.88
Class Advisor - Junior - 2	22	3	10	3	6	5	27	51.24	Lindsay Shehan - 50%	691.74
Class Advisor - Junior - 10	22	3	10	3	6	20	42	51.24	Christy McCanna - 50%	1,076.04
Class Advisor - Senior - 10	39	5	10	15	9	20	59	51.24	Lisa Clark - 50%	1,511.58
Class Advisor - Senior - 0	39	5	10	15	9	5	44	51.24	Joshua Riehl	1,127.28
Drama - Director - Martin Meylin - 11 (+610)	45	4	30	5	6	20	65	51.24	Memory D'Agostino	2,940.60
Drama - Art Director - Martin Meylin - 16									Edward Leone	500.00
Drama - Technology Director - Martin Meylin - 9									Benjamin Gibson	500.00
Drama - Fall Play - High School - 7	34	4	20	7	3	15	49	51.24	Susan Rettew	2,510.76
Early Childhood Facilitator - 3	212	151	30	22	9	10	222	51.24	Lauren Menapace	11,375.28
FFA Advisor - 14	49	10	25	5	9	20	69	51.24	Holly Oberholtzer - 50%	1,767.78
FFA Advisor - 5	49	10	25	5	9	10	59	51.24	Kathryn McMichael - 50%	1,511.58

Calculation of Co-Curricular Point/Salary Sheet for 2021-2022

Fourth Grade Camp Experience - 0	4	2	0	1	1	5	9	51.24 Erin Whiskeyman	461.16
Fund Raiser Coordinator - 11	16	1	10	2	3	20	36	51.24 Cindy Harnish	1,844.64
Interact Club - 6	54	6	30	15	3	15	69	51.24 Cathy Lynch - 90%	3,182.00
Interact Club - 0	54	6	30	15	3	5	59	51.24 Hope Zimmerman - 10%	302.32
Math Counts - 10	35	4	15	10	6	20	55	51.24 John Manion - 50%	1,409.10
Math Counts - 22	35	4	15	10	6	30	65	51.24 Joellen Rowe - 50%	1,665.30
Musical - HS - Band - 29	35	3	20	6	6	30	65	51.24 Robert Shaubach	3,330.60
Musical - HS - Choral - 23	45	4	25	10	6	30	75	51.24 Erik Welchans	3,843.00
Musical - HS - Choreographer - 27	31	2	10	13	6	30	61	51.24 Jo Carole Dodson	3,125.64
Musical - HS - Drama Director - 18	58	7	25	20	6	25	83	51.24 Kevin Ditzler	4,252.92
National Honor Society - 4	22	2	15	2	3	10	32	51.24 Jeffrey Marsh	1,639.68
Newspaper - Advisor - 10	53	4	20	20	9	20	73	51.24 Adam Zurn	3,740.52
Odyssey of Mind - Martin Meylin - 0	47	5	15	18	9	5	52	51.24 TBA	1,998.36
Odyssey of Mind - Martin Meylin - 0	47	5	15	18	9	5	52	51.24 TBA	666.12
Orchestra - Director - 8	38	5	20	4	9	15	53	51.24 Robert Shaubach	2,715.72
Orchestra - Summer - 8	16	1	10	2	3	15	31	51.24 Robert Shaubach	1,588.44
Pioneer Day Preparation - Elem - 0	4	2	0	1	1	5	9	51.24 Matthew Hoover	461.16
Prom Advisor - 2	17	2	9	3	3	5	22	51.24 Emily Neff- 50%	563.64
Prom Advisor - 0	17	2	9	3	3	5	22	51.24 TBA	563.64
Quiz Bowl - 0	23	7	10	3	3	5	28	51.24 Erica White	1,434.72
Stage Crew - Art - 14	27	3	15	3	6	20	47	51.24 Margaret Lau	2,408.28
Stage Crew - Construction - 3	34	6	10	12	6	10	44	51.24 Scott Cantrell	2,254.56
Student Council - High School - 24	43	6	15	13	9	30	73	51.24 Jackie St. John	3,740.52
Student Council - Martin Meylin - 18	21	1	10	7	3	25	46	51.24 Edward Leone	2,357.04

Calculation of Co-Curricular Point/Salary Sheet for 2021-2022

Varsity Club - 3	24	3	10	5	6	10	34	51.24	Joseph Sloss	1,742.16
Yearbook - Business - 13	29	5	10	5	9	20	49	51.24	Elizabeth Henry	2,510.76
Yearbook - Editor - 16	51	5	15	22	9	25	76	51.24	Joseph Sloss	3,894.24
Co-Curricular Total										120,788.30

POSITION & YEARS EXP.	BASIC		STUD. SUPR.	STAFF SUPR.	PRESS/ RESP.	EXPER. POINTS	MARKET A/C	TOTAL POINTS	POINT VALUE	SALARY	NAME	8/2/2021
	POINTS	HOURS										
Baseball - Varsity - 14	69	14	25	15	15	20	0	89	61.70	5,491.30	Jeffrey Swarr	V Head
Baseball - 1st Asst - 70%										3,843.91	Joseph Sloss	V Asst.
Baseball - 2nd Asst - 60%										3,294.78	Andrew Hoover	JV Head
Baseball - Asst - 50%										2,745.65	TBA	JV Asst
Basketball - Boys - Varsity - 5	82	15	30	15	22	10	0	92	61.70	5,676.40	Edward Berryman	V Head
B-ball - Boys - 1st Asst - 70%										3,973.48	Peter Kingsley	JV Head
B-ball - Boys - 2nd Asst - 60%										3,405.84	Edward Burton	JHV Head
B-ball - Boys - Asst -60% of 50% ***										1,702.92	John David Achille	JH 8th grade Coach
B-ball - Boys - Asst - 40% of 50%										1,135.28	Neil Koser	JH 7th grade Coach
Basketball - Girls - Varsity - 9	82	15	30	15	22	15	0	97	61.70	5,984.90	Anthony Fink	V Head
B-ball - Girls - 1st Asst - 70%										4,189.43	Brian Schulz	JV Head
B-ball - Girls - 2nd Asst - 60%										3,590.94	Mark Skrodinsky	JHV Head
B-ball - Girls - Asst - 50%										2,992.45	TBA	JH Asst
Bowling - Varsity - 1	28	4	15	5	4	5	0	33	61.70	2,036.10	John Achille	
Cheerleading - Varsity - Football - 21	24	6	10	5	3	30	0	54	61.70	3,331.80	Shannon Spahr	
Cheerleading - Varsity - Soccer - 21	24	6	10	5	3	30	0	54	61.70	1,665.90	Shannon Spahr - 50%	
Cheerleading - Varsity - Basketball - 22	29	6	15	5	3	30	0	59	61.70	3,640.30	Shannon Spahr	
Cheerleading - Varsity - Wrestling - 22	24	6	10	5	3	30	0	54	61.70	1,665.90	Shannon Spahr - 50%	
Cheerleading - Fall - JH - 9	25	3	15	5	2	15	0	40	61.70	2,468.00	Lindsay Miller	
Cheerleading - Winter - JH - 9	27	5	15	5	2	15	0	42	61.70	2,591.40	Lindsay Miller	
Cross Country - Varsity - 6	62	9	30	15	8	15	0	77	61.70	4,750.90	MariAlice Cunningham	V Head
Cross Country - 1st Asst - 70%										3,325.63	Calvin Esh	V Asst
Cross Country - 2nd Asst - 60%										2,850.54	Daniel Brooks	JH Head
Cross Country - Asst - 50%										2,375.45	Cheryl Drouillard	JH Asst
Field Hockey - Varsity - 12	68	13	25	15	15	20	0	88	61.70	5,429.60	Katrina Swarr	V Head
Field Hockey - 1st Asst - 70%										3,800.72	Rebecca Middleton	JV Head
Field Hockey - 2nd Asst - 60%										3,257.76	Amy Beard	JHV Head
Field Hockey - Asst - 50%										1,357.40	Samantha Snyder	JH Asst
										1,357.40	Allison Ferrara	JH Asst
Football - Varsity - 1	95	20	30	20	25	5	47	147	61.70	9,069.90	Victor Ridenour	V Head
Football - 1st Asst - 70%										6,348.93	Garry Morrison	V Asst
Football - 2nd Asst - 60%										6,361.38	William Heyser	V Asst
Football - Asst - 50%										5,301.15	TBA	V Asst
Football - Asst - 50%										5,301.15	William Knapp	V Asst
Football - Asst - 50%										5,301.15	William Valenzo, Jr.	V Asst

Football - Asst - 50%										5,301.15	Steven McTaggart	JH Head
Football - Asst - 50%										5,301.15	Jeffrey Pickel	JH Asst
Golf - Varsity - 33	28	8	10	5	5	40	0	68	61.70	4,195.60	Michael Chiodo	V Head
Lacrosse - Boys - Varsity - 1	63	11	30	10	12	5	0	68	61.70	4,195.60	Michael McConomy	V Head
Lacrosse - Boys - 1st Asst - 70%										2,936.92	TBA	JV Head
Lacrosse - Girls - Varsity - 2	63	11	30	10	12	5	0	68	61.70	4,195.60	Marshall Krebs	V Head
Lacrosse - Girls - 1st Asst - 70%										2,936.92	TBA	JV Head
Soccer - Boys - Varsity - 1	69	15	25	15	14	5	0	74	61.70	4,565.80	Chris Garraffa	V Head
Soccer - Boys - 1st Asst - 70%										3,196.06	James Snyder	JV Head
Soccer - Boys - 2nd Asst - 60%										2,739.48	Paul Hill	JHV
Soccer - Boys - Asst - 50%										1,141.45	TBA	JH Asst
										1,141.45	Bradley L. Shue - 50% of 50%	V Asst
Soccer - Girls - Varsity - 5	69	15	25	15	14	10	0	79	61.70	4,874.30	Emily Lebo	V Head
Soccer - Girls - 1st Asst - 70%										3,412.01	TBA	JV Head
Soccer - Girls - 2nd Asst - 60%										2,924.58	Richard Puleo	JH Head
Soccer - Girls - Asst - 50%										1,218.58	Anne Grandfield - 50% of 50%	JH Asst
										1,218.58	TBA	
Softball - Varsity - 11	69	14	25	15	15	20	0	89	61.70	5,491.30	TBA	V Head
Softball - 1st Asst - 70%										3,843.91	TBA	V Asst.
Softball - 2nd Asst - 60%										3,294.78	Richard Boroughs	JV Head
Softball - Asst - 50%										2,745.65	Timothy Markley	JV Asst.
Swimming - Varsity - 5	45	10	20	10	5	10	13	68	61.70	4,195.60	Kylie Turner	V Head
Swimming - 1st Asst - 70%										2,936.92	Kendall Krulock	V Asst.
Tennis - Boys - Varsity - 28	43	8	20	5	10	35	0	78	61.70	4,812.60	Mark Trach	V Head
Tennis - Girls - Varsity - 28	43	8	20	5	10	35	0	78	61.70	4,812.60	Mark Trach	V Head
Track - Varsity - 5	85	15	30	20	20	10	0	95	61.70	5,861.50	Calvin Esh	V Head
Track - 1st Asst - 70% ***										4,821.95	Edward Lennex	V Asst
Track - 2nd Asst - 60%										3,516.90	Steve McTaggart	V Asst
Track - Asst - 50% ***										3,444.25	David Bradley	V Asst
Track - Asst - 50% of 50%										1,465.38	TBA	V Asst
Track - Asst - 50% of 50%										1,465.38	Shane Douglas-Snyder	V Asst
Track - JH - Head - 60%										3,516.90	Anthony Pepe	JH Head
Track - JH - Asst - 45%										2,637.68	Gemma Bruner	JH Asst
Track - JH - Asst - 45%										2,637.68	Corine Mendenhall	JH Asst
Volleyball - Girls - Varsity - 0	57	12	20	10	15	5	0	62	61.70	3,825.40	Sharon Mullins	V Head
Volleyball - Girls - 1st Asst - 70%										2,677.78	Timothy Evans	JV Head

Wrestling - Varsity - 15	80	15	30	15	20	25	0	105	61.70	6,478.50	Bradley Heeter	V Head
Wrestling - 1st Asst - 70%										4,534.95	Jeffrey Pickel	JH Head
Wrestling - 2nd Asst - 60%										3,887.10	Derrick Morgan	V Asst
Wrestling - Asst - 50%										1,619.63	Michael Yowler - 50% of 50% JH Asst	
										1,619.63	Richard Puleo - 50% of 50%	
Coaching Total										273,254.90		

SPORTS MEDICINE AND MEDICAL SERVICES AGREEMENT

THIS SPORTS MEDICINE AND MEDICAL SERVICES AGREEMENT, made this ____ day of _____, 2021, by and between **LAMPETER-STRASBURG SCHOOL DISTRICT** (hereinafter referred to as "District") and **WELLSPAN MEDICAL GROUP**, a Pennsylvania non-profit corporation (hereinafter referred to as "WellSpan").

WHEREAS, the District desires to engage WellSpan to provide Physician services, including physician oversight of the District Athletic Trainer and the School Nurse as well as school and sports physicals for students, which services are more fully described in Exhibit B, attached hereto and made a part hereof (hereinafter "Physician Services");

WHEREAS, WellSpan Health, though its affiliate, WellSpan Medical Group, employs Physicians, athletic trainers and other support personnel and qualified to provide the Physician Services, including school and/or sports physicals for District students, and sports medicine services including game coverage; and

WHEREAS, District desires to engage WellSpan, and WellSpan desires to provide the Physician Services.

NOW, THEREFORE, the District and WellSpan, intending to be legally bound hereby, agree as follows:

A. WellSpan's Responsibilities:

1. WellSpan, through its employed Physician(s), identified on Exhibit A attached hereto (the "Physician"), shall provide the Physician Services to District, as described in Exhibit B, attached hereto. WellSpan hereby certifies that it will ensure that Physician has read Exhibit B and will faithfully perform the Physician Services described herein.

B. District's Responsibilities:

1. District certifies that it has reviewed the responsibilities outlined on Exhibit C, attached hereto, and certifies that it will faithfully abide by such.

C. Fees:

1. District agrees to be responsible for the fees described on Exhibit D, attached hereto.
2. District agrees to pay all invoices within thirty (30) days of receipt.

D. Designation of Contact Persons: WellSpan designates its Administrative Director of the Sports Medicine Program, or their designee, as the individual who shall be available to the District for the purposes of scheduling, notices, coordination of services, discussion, and review of the Services to be provided by WellSpan hereunder.

Sports Medicine Program Director:

Matthew Lawrence, LAT, ATC, PTA
Program Director
WellSpan Health Sports Medicine
(717) 812-7586
Email: mlawrence4@wellspan.org

The District designates _____ as the individual(s) who shall be available to WellSpan for such purposes.

Name	
Title	
Address	
City State Zip	
Telephone	
Email:	

E. Liability and Insurance/Indemnification:

1. WellSpan shall maintain, at its sole cost and expense, professional liability insurance, for its employees providing Services under this Agreement in at least the minimum amounts required by Pennsylvania law.
2. The District agrees to maintain, at its sole cost and expense, policies of insurance covering its employees, agents, students, and facilities in such amounts as WellSpan may reasonably require.
3. Each party shall provide proof of such insurance at the request of the other party.
4. The parties agree that they shall also defend, indemnify and hold harmless the other party from and against any or all claims, suits, judgment, and demands whatsoever, including without limitation to cost, litigation expenses, counsel fees, and liabilities with respect to injury to, or death, of any person or persons whatsoever, or damage to property of any kind by whosoever owned, arising out of or cause or claim to have been caused in whole or in part by the acts or omissions of the other party, its agents or employees, in the performance of the Agreement and further agrees to indemnify the other party against any such claims allegedly caused in whole or in part, whether or not it be the fact, by reason or negligent instructions or directions given or purportedly given by any of the other party's representatives with respect to the performance of the Agreement.

F. Effective Date, Term, and Termination:

1. This Agreement shall be effective as of July 1, 2021 ("Effective Date") and continue through June 30, 2022 and shall thereafter automatically renew for one (1) year periods. The Agreement shall supersede any prior agreements between the parties as of the Effective Date.
2. This Agreement may be terminated by either party upon thirty (30) days written notice to the other party.
3. This Agreement may be terminated by either party upon the default of the other party, provided that the defaulting party shall have received fifteen (15) days written notice of such default and has not cured such default.

G. Confidentiality: WellSpan and its employees shall keep all medical information obtained or maintained pursuant to this Agreement strictly confidential in accordance with applicable law, regulations, and school policies.

H. Independent Parties: District and WellSpan are independent parties with respect to each other and with respect to the performance of each under this Agreement. Nothing in this Agreement shall be construed or interpreted to create a partnership of joint venture between WellSpan and the District with respect to the undertakings set forth in this Agreement. Nothing in this Agreement shall be construed or interpreted to constitute either as the partner or the agent of the other and neither party shall represent to any third party that it has any right or authority to act as the partner or agent or to otherwise represent the other party.

I. Governing Law: This Agreement shall be governed by and construed in accordance with the laws of the Commonwealth of Pennsylvania.

J. Assignment: This Agreement may not be assigned by either party without the prior written approval of the other, provided, however, that WellSpan may assign its rights, duties, and obligations under this Agreement without the approval of the District if such assignment is made to an affiliate of WellSpan or to a successor to WellSpan by reason of sale, merger, or corporate reorganization provided that any such assignee or successor is capable of performing the

duties and obligations imposed upon WellSpan hereunder.

- K. No Third-Party Beneficiaries:** This Agreement is not intended to benefit any person, party, or entity not a party hereto, and shall not inure to the benefit of any third person, party, or entity.
- L. Entire Understanding:** This Agreement contains the entire understanding between the parties hereto with respect of the subject matter hereof and supersedes and cancels all previous negotiations, agreements, proposals, and writings with respect thereto. This Agreement may not be changed or modified except by an instrument in writing, executed by the duly authorized officers or representatives of the parties hereto.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year of the first written above.

LAMPETER-STRASBURG SCHOOL DISTRICT

BY: _____

Its:

WELLSPAN MEDICAL GROUP

BY: _____

Its:

Exhibit A
Physician(s)

Zachary Geidel, M.D.

Exhibit B
Description of Physician Services

1. The Physician will serve as the Supervising Physician for the District Athletic Trainer in accordance with the Written Physician Supervision Agreement executed between the Physician and the Athletic Trainer which is attached hereto as Exhibit E.
 - a. In this capacity, the Physician will oversee the activities of the District Athletic Trainer, including care and treatment of student athletes, development of emergency medical plans and recommendations for injury prevention programs.
 - b. Physician shall participate in the development and/or review of District's Standard Written Protocols which shall be developed in accordance with applicable regulations.
 - c. The Physician will be available by cell phone for questions from the Athletic Trainer, coaches or Athletic Director regarding student injuries and injury prevention opportunities.
2. The Physician shall provide oversight and direction for student care as requested by the District's Nurse in a timely manner.
 - a. Physicals:
 - i. The Physician will provide sports physicals for student-athletes at pre-arranged times and at locations provided by District.
 - ii. The Physician may also provide school physicals for students when scheduled in advance during times acceptable to the Physician and District.
 - iii. At no times will the District attempt to schedule school physicals and sports physicals at the same time.
 - b. The Physician will be available by cell phone for consults regarding non-life-threatening medical emergencies for students and staff.
 - c. Physician shall maintain appropriate documentation for each treatment.
3. WellSpan will provide a sports medicine physician to provide on-site medical coverage during home varsity football games and home varsity wrestling matches.
4. If requested by the District, WellSpan will provide a sports medicine physician up to one time per week during the school year to evaluate injuries, return to play clearances and other student athlete needs.

Exhibit C
District's Responsibilities

With respect to District's Athletic Trainers, District agrees to:

1. Ensure that its Athletic Trainers maintain a license in good standing in the Commonwealth of Pennsylvania.
2. Ensure that its Athletic Trainers enter into a Written Physician Supervising Agreement which shall be attached hereto as Exhibit E.
3. In accordance with applicable regulations District shall maintain Standard Written Protocols to be followed by Athletic Trainers.
4. Report any problems or concerns related to the provision of Physician Services to WellSpan directly to the individual outlined in Paragraph E of this Agreement.

With respect to Physicals, District agrees to:

1. Separately schedule sports physicals and school physicals in coordination with Physician. At no times will the District attempt to schedule school physicals and sports physicals at the same time. All physicals will be coordinated with and approved by the Physician in advance and scheduled for designated dates and times in all instances.
2. Assure that individuals requiring a physical make themselves available during the designated times allocated for the Physician Services to be provided.
3. Provide appropriate facilities to perform grade level and sports physicals, if such physicals are to be provided on District property.
4. Coordinate dates and times for services with the appropriate practice manager (WellSpan Sports Medicine – Brownstown) at least 60 days in advance of any scheduled service.
5. Provide WellSpan with a list of individuals scheduled for physicals at least sixty (60) days in advance.
6. Provide nursing support to Physicians during grade physicals.
7. Assure that students do not utilize the Physician time for purposes other than designated sport or grade level physical.
8. Assure that all forms are appropriately completed prior to physical.

Exhibit D
Fees

For the period between July 1, 2021 through June 30, 2022, District shall compensate WellSpan in the amount of Four Thousand Dollars (\$4,100.00) for the services related to supervision of District's Athletic Trainer and District's Nurse and physician coverage for home varsity football games and home varsity wrestling matches.

The following additional services are available but are not included in annual fee:

Coverage for post-season football contests	\$250 /game
Coverage for home wrestling tournaments	\$300/day
PRN Athletic Trainer coverage	\$30/hour
ImPact Systems Concussion Management Services	Rate established by ImPact
AHA CPR / First Aid Training for teachers and coaches	Rate established by AHA

Physicals shall be charged at the following rates: (funded by student / family)

Sports Physical	\$15.00
Grade Level Student Physical	\$10.00

Exhibit E
Written Physician Supervising Agreement

Pennsylvania Licensed ATHLETIC TRAINER
WRITTEN PHYSICIAN SUPERVISING AGREEMENT

Directions: Please type your responses in the gray boxes; they will expand as you type.
You may use the TAB key to advance to the next textbox.

_____ (1) Name of Licensed Athletic Trainer	RT: _____ PA State License #	_____ Expiration Date
_____ (2) Name of Licensed Athletic Trainer	RT: _____ PA State License #	_____ Expiration Date
_____ Name of Licensed Supervising Physician	_____ PA Medical License #	_____ Expiration Date
_____ Name of Organization (e.g. xxx School District, xxx University)	_____ to _____ Effective Dates of Agreement	
_____ Name of Employer of Athletic Trainer		

I, _____, as supervising physician, agree to supervise the PA Licensed athletic trainer(s) named above, in their/his/her provision of athletic training services under my **direction*** while employed by/working at the aforementioned location and/or employment setting.

***Direction** is defined by the **PA Medical and Osteopathic Practice Acts, 123/124; February 20, 2012-Section 2. Definitions. - General Assembly of PA** as: "Direction." Supervision over the actions of a licensed athletic trainer via referral by prescription to treat conditions for a physically active person from a licensed physician, dentist or podiatrist or written protocol approved by a supervising physician, dentist or podiatrist, except that the physical presence of the supervising physician, dentist or podiatrist is not required if the supervising physician, dentist or podiatrist is readily available for consultation by direct communication, radio, telephone, facsimile, telecommunications or via other electronic means.

At all times, the State licensed athletic trainer(s) listed above will act within the scope of practice of his/her/their education and training as defined in the Rules and Regulations of the Pennsylvania Medical and Osteopathic Practice and as further delineated in the National Athletic Trainers' Association (NATA) Guide to Athletic Training Services:

<http://www.nata.org/sites/default/files/GuideToAthleticTrainingServices.pdf>

The Athletic Trainer will maintain communication with me, at defined intervals, via the following modes:

Mode: ☐ phone / text ☐ email ☐ other (e.g. fax) list: ☐ In Person
(check all modes of communication that apply and define communication schedule)

Frequency: ☐ daily ☐ weekly ☐ PRN ☐ other - list:

ATHLETIC TRAINING SERVICES* include:

(*As per Acts 123/124; February 20, 2012- *Section 2. Definitions. - General Assembly of PA*)

Under the direction of a supervising licensed physician, athletic training services includes:

- Manage and provide care of injuries
- Render emergency care
- Develop injury prevention programs
- Provide appropriate preventative and supporting devices
- Assess, manage, treat, rehabilitate & recondition conditions within scope of practice & educational parameters
- Use of modalities (heat, cold, light, air H2O, electric, sound...)
- Use of therapeutic exercise/reconditioning exercise & fitness
- ***DOES NOT include:*** surgery, invasive procedures, Rx of controlled substances

Further delineation of responsibilities or expectations will include:

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This Document is only valid only from (date): _____ to (date): _____ as per the State Board of Medicine and Osteopathic Medicine Practice Act. This document is nullified if either the licensed athletic trainer or physician change employer, relationship, or has his/her/their license revoked during the length of this contract.

LICENSED ATHLETIC TRAINER'S SIGNATURE

DATE

LICENSED ATHLETIC TRAINER'S SIGNATURE

DATE

SUPERVISING PHYSICIAN'S SIGNATURE

DATE

SUPERVISING PHYSICIAN'S CONTACT INFORMATION:

Business Name:		Office Phone/Ext:	
Street Address:		Cell Phone	
City, State, Zip:		Email Address:	
		Fax Number:	

References: -NATA Guide to Athletic Training Services:
<http://www.nata.org/sites/default/files/GuideToAthleticTrainingServices.pdf>

-State Board of Medicine and Osteopathic Medicine Practice Act
49 PA. CODE, CHAPTERS 16, 18, AND 25
ATHLETIC TRAINERS

PROJECTED 2021-2022 DISTRICT CONTRACT CONSORTIUM

SPECIAL EDUCATION UNIT COST WORKSHEET

(This worksheet is for School Districts electing to participate in the IDEA On-behalf Consortium.)

School District Name: Lampeter-Strasburg

Date Submitted June 14, 2021

EXCEPTIONALITY	Projected 2021-2022 Unit Cost	Min	Max		BUDGET ESTIMATE TOTAL
CLASSROOM SERVICES				ADM'S	
LIFE SKILLS SUPPORT, EL	\$0.00	\$0.00	\$0.00		\$ -
LIFE SKILLS SUPPORT, SEC	\$0.00	\$0.00	\$0.00		\$ -
DEAF/HEARING (FT CLASS)*	\$53,016.79	\$35,815.05	\$57,304.09	3.00	\$ 159,050.37
EMOTIONAL SUPPORT, EL - classroom	\$43,444.64	\$23,739.39	\$47,478.79	1.00	\$ 43,444.64
EMOTIONAL SUPPORT, EL - Mulberry St & Valley Rd.	\$62,909.33	\$34,002.49	\$68,004.98	3.00	\$ 188,727.99
EMOTIONAL SUPPORT, SEC - classroom	\$43,444.64	\$23,739.39	\$47,478.79		\$ -
EMOTIONAL SUPPORT, Community Schools (CSW & CSSE)	\$57,305.95	\$42,041.08	\$70,068.46		\$ -
FAIRLAND PROGRAM	\$61,361.66	\$50,380.48	\$100,760.96		\$ -
AUTISTIC SUPPORT - classroom	\$50,913.60	\$49,750.55	\$99,501.09	1.00	\$ 50,913.60
AUTISTIC SUPPORT - center	\$74,269.35	\$71,112.90	\$177,782.25		\$ -
LEARNING SUPPORT - classroom	\$0.00	\$0.00	\$0.00		\$ -
MULTIPLE DISABILITIES	\$46,812.32	\$31,485.46	\$62,970.93	1.00	\$ 46,812.32
SCHOOL AGE EI ELIGIBLE	\$53,751.10			0.50	\$ 26,875.55
STW/PROJECT SEARCH/MATERIAL HANDLING	\$24,379.21	\$18,112.13	\$33,960.23	5.00	\$ 121,896.05
ITINERANT SERVICES				HOURS	
DEAF/HEARING ITINERANT (Includes support services)	\$146.00			400.00	\$ 58,400.00
BLIND/VISION ITINERANT (Includes support services)	\$115.50			400.00	\$ 46,200.00
AUTISM ITINERANT (Includes support services)	\$117.50			200.00	\$ 23,500.00
EMOTIONAL SUPPORT ITINERANT (Includes support services)	\$127.59			100.00	\$ 12,759.00
CTC SUPPORT SERVICES				STUDENTS	
LEARNING SUPPORT - CTC'S Full Day (Lanc Co)	\$6,123.26			23.00	\$ 140,834.98
LEARNING FACILITATORS - CTC'S Half Day (Lanc Co)	\$4,265.16			11.00	\$ 46,916.76
DISTRICT SERVICES - Full FTE Rates				FTE	
SPEECH LANGUAGE THERAPIST	\$129,827.35			0.50	\$ 64,913.68
					\$ 1,031,244.94

*Proposed unit cost exceeds maximum because ADMs are adjusted for mainstreaming.

Note: This worksheet includes preliminary unit cost information for the 2021-22 school year, based on 2021-22 budgeted costs and the 2020-21 Mid-year ADMs/Hours. The District Contract Consortium continues to operate under the consortium model with a full reconciliation completed at the end of the year. Actual costs and ADMs are used to calculate the final cost of services provided under this contract.

Special Ed Administrator Karen Staub

Business Manager [Signature]

Superintendent [Signature]

2021-2022
SPECIAL EDUCATION RATES FOR CONTRACTED MARKETPLACE SERVICES
BUDGET WORKSHEET

(This worksheet is for Consortium Members electing to participate in the IDEA On-behalf Consortium.)

Lampeter-Strasburg School District

June 14, 2021

EXCEPTIONALITY	2021-2022 Rate		BUDGET ESTIMATE TOTAL
SUPPLEMENTAL CONTRACT SERVICES		HOURS	
PARAPROFESSIONAL - PART-TIME	\$ 19.25		\$ -
PARAPROFESSIONAL - FULL-TIME	\$ 36.00	5040.00	\$ 181,440.00
INTERPRETER - PART-TIME	\$ 40.50		\$ -
SPECIAL EDUCATION TEACHER - PART TIME	\$ 71.00		\$ -
SPECIAL EDUCATION TEACHER - FULL TIME	\$ 83.00		\$ -
SOCIAL WORKER	\$ 89.00		\$ -
PSYCHOLOGIST	\$ 88.50		\$ -
SPECIAL EDUCATION CONSULTANT - FULL TIME	\$ 90.00		\$ -
BCBA	\$ 85.50	576.00	\$ 49,248.00
OTHER CONTRACTED SERVICES		HOURS	
SPEECH LANGUAGE ITINERANT SERVICES	\$ 131.00	250.00	\$ 32,750.00
OT/PT ITINERANT SERVICES	\$ 131.00	1200.00	\$ 157,200.00
		DAYS	
JOB TRAINING (Students in District-operated classrooms)	\$ 386.25	293.00	\$ 113,171.25
ADDITIONAL "FEE-FOR-SERVICE" SERVICES		UNITS	
FEEDING TEAM - Per Student	\$ 1,350.00	1.00	\$ 1,350.00
			\$ 535,159.25



Health and Safety Plan Summary: Lampeter-Strasburg School District

Initial Effective Date: July 30, 2021

Date of Last Review: August 2, 2021

Date of Last Revision: July 15, 2021

1. How will the LEA, to the greatest extent practicable, support prevention and mitigation policies in line with the most up-to-date guidance from the CDC for the reopening and operation of school facilities in order to continuously and safely open and operate schools for in-person learning?

The Lampeter-Strasburg School District will review and discuss any recommendations from the CDC and the PA Department of Health to determine if/how the district can implement prevention and mitigation strategies, to the greatest extent practicable based upon our community/district needs. If changes are necessary, the district will update our plan as needed. Lampeter-Strasburg School District will adhere to all existing, valid and binding orders from the PA Department of Health.

2. How will the LEA ensure continuity of services, including but not limited to services to address the students' academic needs, and students' and staff members' social, emotional, mental health, and other needs, which may include student health and food services?

The Lampeter-Strasburg School District will continue to offer all academic, social, emotional, mental health, physical health and food services to all students for the entirety of the 2021-2022 school year. These comprehensive services will be offered to all students (K-12), regardless of instructional mode. In addition, the district will continue to focus our efforts on closing learning gaps resulting from schools being forced to close in March 2020.

3. Use the table below to explain how the LEA will maintain the health and safety of students, educators, and other staff and the extent to which it has adopted policies, and a description of any such policy on each of the following safety recommendations established by the CDC.

ARP ESSER Requirement	Strategies, Policies, and Procedures
<p>a. Universal and correct wearing of masks;</p>	<ul style="list-style-type: none"> • The Lampeter-Strasburg School District will adhere to any existing, valid and binding orders from the PA Department of Health or other governmental agency regarding facial coverings. • The district will review any recommendations from the CDC and determine if/how it can implement prevention and mitigation measures, to the greatest extent practicable based upon our community/district needs. • In the absence of an existing, valid and binding order, it is acceptable for someone who wishes to wear a facial covering to do so, as defined by the PA DOH, regardless of vaccination status, in our schools and/or at district activities.
<p>b. Modifying facilities to allow for physical distancing (e.g., use of cohorts/podding);</p>	<ul style="list-style-type: none"> • The Lampeter-Strasburg School District will adhere to any existing, valid and binding orders from the PA DOH regarding physical distancing. • The Lampeter-Strasburg School District will review any recommendations from the CDC and determine if/how the district can implement prevention and mitigation measures, to the greatest extent practicable based upon our community/district needs. • Meetings with parents and outside partners will be offered digitally whenever possible.
<p>c. Handwashing and respiratory etiquette;</p>	<ul style="list-style-type: none"> • Hand sanitizer and soap will be available at sinks, in bathrooms and at cafeterias in all buildings. Students will be encouraged to frequently wash hands, especially before and after lunch or recess.
<p>d. Cleaning and maintaining healthy facilities, including improving ventilation;</p>	<ul style="list-style-type: none"> • All frequently touched surfaces will be cleaned, sanitized, and disinfected daily on school days. • Classrooms, hallways, offices and

	<p>common areas will be disinfected with applicable disinfectant and/or electrostatic sprayers and hospital grade disinfectant as needed.</p> <ul style="list-style-type: none"> • Continued utilization of ultraviolet (UV) lights in air filtration systems. • Plexiglass shields will continue to be utilized in cafeterias, libraries, and offices as appropriate. • Outside air dampers in occupied areas of buildings will be opened to bring in fresh air while still being able to maintain a comfortable temperature.
e. <u>Contact tracing</u> in combination with <u>isolation</u> and <u>quarantine</u>, in collaboration with the State and local health departments;	<ul style="list-style-type: none"> • The Lampeter-Strasburg School District will adhere to any existing, valid and binding orders from the PA DOH regarding contact tracing, isolation and quarantining. • The district will review any recommendations from the CDC and determine if/how the district can implement prevention and mitigation measures, to the greatest extent practicable based upon our community/district needs.
f. <u>Diagnostic</u> and screening testing;	<ul style="list-style-type: none"> • Student screening for symptoms will be completed by all parents/guardians at home before the start of each school day. • All district staff will perform a symptom screening on themselves prior to leaving for work and will stay home if ill. • Staff, parents/guardians and volunteers will be encouraged to self-report COVID-19 symptoms or exposure to the school nurse or designee. • Information pertaining to diagnostic testing across the county will be provided to staff, parents/guardians on an as-needed basis and/or as it is made available to school systems. • If an individual exhibits symptoms while in a school building, a screening will be completed by the school nurse or designee.

<p>g. Efforts to provide <u>vaccinations to school communities</u>;</p>	<ul style="list-style-type: none"> • The Lampeter-Strasburg School District will continually communicate local and regional options for vaccinations for families and students from our partners within the county and the local Intermediate Unit.
<p>h. Appropriate accommodations for students with disabilities with respect to health and safety policies; and</p>	<ul style="list-style-type: none"> • Individualized health and safety plans will be developed in collaboration with families, as needed, for students requiring additional accommodations regarding health and safety measures.
<p>i. Coordination with state and local health officials.</p>	<ul style="list-style-type: none"> • The Lampeter-Strasburg School District will coordinate with state and local health officials on an as-needed basis related to COVID matters.

Should any component(s) of the Health and Safety Plan conflict with a State health or safety order applicable to schools, the requirements of the State health or safety order shall take precedence.

Health and Safety Plan Governing Body Affirmation Statement

The Board of Directors/Trustees for **Lampeter-Strasburg School District** reviewed and approved the Health and Safety Plan on **August 2, 2021**.

The plan was approved by a vote of:

_____ **Yes**

_____ **No**

Affirmed on: **August 2, 2021**

By:

(Signature of Board President)*

(Print Name of Board President)

*Electronic signatures on this document are acceptable using one of the two methods detailed below.

Option A: The use of actual signatures is encouraged whenever possible. This method requires that the document be printed, signed, scanned, and then submitted.

Option B: If printing and scanning are not possible, add an electronic signature using the resident Microsoft Office product signature option, which is free to everyone, no installation or purchase needed.

EXHIBIT A

CORPORATE PARTNERSHIP

CARE OF



PRESENTED BY



PROPOSAL FOR

WHITE WILLOW FAMILY DENTAL

ELEMENTS

NAMING RIGHTS

- + White Willow Family Dental will receive naming rights to the “White Willow Family Dental Track & Field Complex” for the duration of the agreement.

SIGNAGE

- + One (1) wind screen sign (36’w x 4’h) will be strategically placed facing the parking lots in front of the “White Willow Family Dental Track & Field Complex”.
- + One (1) wind screen sign (36’w x 3.5’h) will be placed at the top of the bleachers inside the “White Willow Family Dental Track & Field Complex”.
- + One (1) wind screen sign (36’w x 3.5’h) will be placed at the top of the bleachers (facing the stadium) inside the “White Willow Family Dental Track & Field Complex”.
- + The “White Willow Family Dental Track & Field Complex” bleacher sign will face the multi-use turf fields on the Lampeter-Strasburg campus. These fields are utilized for Football, Boys and Girls Varsity Soccer and Lacrosse, and Field Hockey. Additional events to include summer camps, clinics, rentals, gym classes and other community use.



ON-SITE

- + White Willow Family Dental will have the opportunity for on-site marketing booths and/or promotions and giveaways at various Lampeter-Strasburg sanctioned High School varsity sporting events; must be staffed by White Willow Family Dental employee(s). Number of events to be mutually agreed upon by White Willow Family Dental and Lampeter-Strasburg's Athletic Department.
- + White Willow Family Dental :15 public address announcements at various Lampeter-Strasburg sanctioned High School varsity sporting events using a PA system.
- + White Willow Family Dental will be placed on the "Lampeter-Strasburg Speakers Bureau List" and if called upon will have the opportunity to appear as a guest speaker for educational purposes for various classes and fairs.

MEDIA

- + White Willow Family Dental half page ads in up to (12) programs produced for Lampeter-Strasburg sanctioned High School publicly attended events currently being sold.
- + White Willow Family Dental logo and website link on Lampeter-Strasburg School District website's Corporate Partners page.
- + Opportunity for White Willow Family Dental to provide advertising three (3) times per year issued to Lampeter-Strasburg School District residents as part of official print or electronic publications.



PERKS

- + White Willow Family Dental will be allowed to place literature, gift, or discount offers into the district faculty mailboxes twice (2) per year, stuffer to be agreed upon by White Willow Family Dental and Lampeter-Strasburg administration.
- + Up to four (4) tickets per public Lampeter-Strasburg High School sanctioned event upon request, excluding graduation and prom. Tickets may be requested one week in advance of an event and will be provided if available.
- + White Willow Family Dental will retain "category exclusivity" as it pertains to the corporate sponsorship program.
- + White Willow Family Dental may provide work study, job shadowing, and internship possibilities to students looking to gain experience or summer employment in their industry.
- + White Willow Family Dental will receive first right of renewal at agreements end.

TERMS OF PARTNERSHIP

INVESTMENT

\$6,000 PER YEAR

LENGTH

5 YEARS OCTOBER, 2021 - OCTOBER, 2026

Payments can be broken out monthly, quarterly, or annually.

SPONSORSHIP AGREEMENT

THIS SPONSORSHIP AGREEMENT (the "Sponsorship Agreement") is made and entered into by and between Lampeter-Strasburg School District (the "School District"), a Pennsylvania school district with administrative offices at P.O. Box 428, Lampeter, Pennsylvania 17537, the School District's marketing agent, Market Street Sports Group, LLC ("MSSG"), a Pennsylvania limited liability company with principal offices at 525 New Dorwart Street, Lancaster, Pennsylvania 17603 and White Willow Family Dental, ("Sponsor"), with an address of 212 Willow Valley Lakes Dr Suite 209, Willow Street, PA 17584.

Background

The School District's Board of School Directors has adopted a policy (the "Sponsorship Policy") that the School District may enter into Sponsorship Agreements to allow commercial advertising by groups, businesses or companies to occur place on School District property in exchange for the payment of sponsorship fees, pursuant to restrictions outlined in the policy. The goal of such Sponsorship Agreements is to benefit students and taxpayers by generating private financial support for the School District and its educational programs.

The School District's policy does not create a forum for all types of advertising or provide a general public forum for purposes of communication. Rather, the intent is to make use of a limited portion of the School District's property in order to generate financial support from commercial sponsors for School District programs and activities.

Noncommercial advertising is not permitted under this policy in order to ensure a professional advertising atmosphere and to maintain the School District's position of neutrality on political, religious, social and other public issues.

The School District has engaged MSSG as a marketing agent to solicit and manage Sponsorship Agreements.

Wherefore, intending to be legally bound, the foregoing parties hereby agree as follows:

1. **Promotional Rights, Sponsorship Fees and Time Frame.** Subject to the terms and conditions of this Sponsorship Agreement, the School District hereby grants and sells to Sponsor, and Sponsor hereby purchases and accepts from the School District, certain commercial sponsorship rights for a specified period of time in exchange for the payment of sponsorship fees and/or other contributions by Sponsor, as described in Exhibit A attached hereto.
2. **Responsibility for Advertising.** The parties have the following responsibilities regarding advertising materials under this Sponsorship Agreement:
 - a. **Sponsor.** Sponsor is responsible for the design of all advertising materials contemplated by this Sponsorship Agreement and for submitting all such materials to MSSG for approval as required by Section 8 below.
 - b. **MSSG.** MSSG is responsible to produce, install, maintain and remove, in a timely manner, all displays, signs, advertisements and other such equipment that is required as part of this Sponsorship Agreement. All advertising materials that are damaged must be replaced, repaired or removed in a timely fashion by MSSG. MSSG shall ensure the removal, in a timely manner, of Sponsor's advertising materials from School District property upon expiration of this Sponsorship Agreement. MSSG shall promptly repair any damage to School District property resulting from its activities and conduct hereunder, restoring such property to its prior condition.
 - c. **School District.** Unless expressly stated otherwise in Exhibit A to this Sponsorship Agreement, beyond having the right to review and approve advertising copy of Sponsor as described in Section 8 below and to enforce its policies, rules and practices, and without limiting any other rights of the

School District, the School District shall have no responsibility regarding the design, production, installation, maintenance or removal of advertising materials associated with this Sponsorship Agreement.

3. **Sponsorship Fees.** Exhibit A attached to and made a part of this Sponsorship Agreement shall identify the following with respect to sponsorship fees and/or other contributions paid by Sponsor: (i) the total amount of the sponsorship fees to be paid by the Sponsor; (ii) the amount and timing of payments to be made by Sponsor; and (iii) only if applicable, a description and value of any in-kind contributions to be made by the Sponsor.
4. **Payments Made by Sponsor to MSSG.** All payments of sponsorship fees due under this Sponsorship Agreement shall be made by check payable to MSSG at Market Street Sports Group, LLC, 525 New Dorwart Street, Lancaster PA 17603, unless otherwise specified. MSSG is responsible to submit timely invoices to Sponsor, to ensure that Sponsor complies with the payment schedule established by this Agreement and to hold in trust for the School District and to remit to the School District the sponsorship fees as required by the contract between MSSG and the School District.
5. **Timing of Payments.** Within 15 days after this Sponsorship Agreement has been fully endorsed, an initial down payment of sponsorship fees shall be due and payable from Sponsor in a sum equal to the greater of: (a) \$1,500.00; or (b) 15% of the sponsorship fees owed for the initial year of this Sponsorship Agreement. The remaining balance of the sponsorship fees shall be due and payable in accordance with the payment schedule identified in Exhibit A.
6. **Mandatory Conditions Applicable to Advertising.** All advertising associated with this Sponsorship Agreement shall comply with the following conditions:
 - a. Locations in which advertising will be allowed include: any outside athletic fields/facilities at which public events are regularly held, Administrative Building Board Room, high school cafeteria, high school grand hallway, high school gymnasiums, high school library, high school nurse's suite, and high school performing arts center. Advertising may also be allowed as a link from the District Web site and in District publications.
 - b. Students will not be required to listen to, read or be subjected to commercial advertising in the classroom, except when the classroom instruction by the teacher is related to advertising.
 - c. Advertisements shall not be disruptive or jeopardize the safety of students, staff and/or the public by their content or physical properties.
 - d. No student or staff information (e.g., names, addresses, telephone numbers, e-mail addresses or other identifying information) shall be made available to sponsors for purposes of distribution or dissemination of advertising.
 - e. Advertising must comply with all laws, regulations and administrative agency rules of the federal, state and local governments, including (without limitation) those applicable to intellectual property rights (such as copyrights, trademarks, trade names and patents). Unless otherwise provided in Exhibit A and without limiting the foregoing, as between Sponsor and MSSG, Sponsor shall be responsible for compliance with all laws, regulations and administrative agency rules concerning the protection of intellectual property rights, and MSSG shall be responsible to identify and arrange for any necessary approvals, waivers, variances or permits required under local zoning and land use ordinances for the installation of advertising materials.
 - f. Sponsor shall not be permitted to use the School District's intellectual property (e.g. School District name, school names, team names, slogans, logos, or designs constituting trademark or services marks whether or not registered) unless such use is identified in Exhibit A or is otherwise approved in writing by the School District.

- g. Advertising must be in compliance with all School District policies, procedures, rules and guidelines, including (without limitation) those specifically applicable to Sponsorship Agreements and non-discrimination, and Sponsor agrees it has had opportunity to request and review such policies, procedures, rules and guidelines.

7. Provisions Regarding Advertising Copy and Signage

- a. **Preparation.** Unless otherwise provided in Exhibit A, Sponsor shall be responsible, at its sole cost and expense, for the design of all advertising copy to be used pursuant to this Sponsorship Agreement. MSSG shall provide Sponsor in advance with any required technical specifications for signage and with the School District's style preferences for the advertising copy, in order to enable Sponsor to design appropriate advertising copy for signage. Sponsor shall provide MSSG with samples of the anticipated design and copy of its advertising copy in accordance with deadlines established by MSSG for the School District's review and approval as described in Section 8 below.
- b. **Installation and Removal of Advertising Signage.** MSSG shall be responsible to install and remove all advertising signage in a timely manner within all applicable deadlines. MSSG shall confirm with the School District that such schedule and its work will not interfere with School District operations.
- c. **Maintenance.** Following initial installation of advertising signage, MSSG shall be responsible for maintaining the signage in good and attractive order, repair, and condition throughout the term identified in Exhibit A hereto. MSSG shall coordinate the scheduling of such maintenance and repair work so that it does not interfere with School District operations.
- d. **Display.** All advertising signage provided for in this Sponsorship Agreement shall be displayed during all events open to the general public held at the locations specified in Exhibit A during the term of this Sponsorship Agreement, unless such advertising is prohibited for a specific event by federal, state or local laws or regulations. Except as otherwise provided in the immediately preceding sentence, no advertising signage shall be removed, covered, or intentionally obstructed for any purpose during any event (other than an obstruction caused solely by the erection of facilities or equipment necessary for the conduct or performance of an event) without the prior written consent of Sponsor.
- e. **Installation of Replacement Advertising Signage.** Sponsor shall have the right to replace advertising signage during the term of this Sponsorship Agreement, at its sole cost and expense, subject to the replacement signage being of the same size and character as the original signage and the School District's right of approval pursuant to Section 8 below. Sponsor shall schedule any such installation and replacement work through MSSG so that it does not interfere with School District operations.

- 8. **Approval of Advertising Copy.** The design, layout, elevation, configuration, construction, location and content of all advertising copy signage and other materials distributed and/or displayed pursuant to this Sponsorship Agreement (as used in this section, "Advertising") shall be subject to the School District's prior written approval based on the following process: Sponsor shall deliver submittals of Advertising proposals to MSSG based on a schedule established by MSSG. MSSG shall deliver such Advertising proposals submitted by Sponsor within two (2) business days to the School District. The School District shall notify MSSG within five (5) business days after its receipt of each submission (or within such additional time, up to sixty (60) days, as may be requested within such initial 5 days by the School District, for legal and/or Board of School Directors' review), if any proposed Advertising is acceptable or unacceptable to the School District, otherwise such submission shall be deemed to be unacceptable to the School District. Sponsor shall have ten (10) days following its receipt of any School District's notice (or deemed notice) that an Advertising submission is unacceptable within which to submit a new or revised Advertising proposal to MSSG that is acceptable to the School District based on the foregoing process. If Sponsor fails to submit an acceptable Advertising proposal within the foregoing time limitation, the process must start again for any new proposals.

The School District may find any Advertising proposal to be unacceptable if in its sole discretion it determines that the proposed Advertising (i) violates any requirements of this Sponsorship Agreement, the Sponsorship Policy or any other policy, rule or practice of the School District, (ii) is of substandard technical quality or appearance; (iii) does not conform to School District's previously stated design preferences, (iv) is not commercial in nature, (v) is not in keeping with standards of good taste, (vi) is not appropriate for school-aged children, or (vii) seeks to promote, encourage or engage in, contains or consists of, any of the following:

- a. support or convey any non-commercial message or position, including (without limitation) any message or position relating to political, religious, social or other public issues, whether from the message(s) or image(s) contained therein or the name, identity, reputation or public position(s) of the advertiser/sponsor;
- b. make false, misleading, deceptive, or unwarranted statements or claims;
- c. infringe upon another persons' rights through plagiarism, unfair imitation of another person's program idea or copy, or any other unfair competition;
- d. disparage a competitor or a competitor's products or services;
- e. advertise lotteries or other games of chance;
- f. contain slanderous, obscene, sexual, profane, vulgar, repulsive, or offensive matters or matter/materials harmful to minors, either in theme or in treatment;
- g. appeal for funds;
- h. contain testimonials that cannot be authenticated;
- i. declare or imply an endorsement by the School District of any company, organization, person, service, product or point of view;
- j. promote the sale or use of alcohol or tobacco products; or
- k. promote unlawful or illegal goods, services or activities, or goods, services or activities harmful to minors.

Sponsor shall have the right to modify Advertising throughout the term of this Sponsorship Agreement, subject to the School District's right of approval pursuant to the foregoing process and standards. The School District also reserves the right to withdraw its approval of any Advertising, even if previously approved, if the School District subsequently determines, in its sole discretion, that the Advertising does not meet the standards and requirements of this Agreement.

9. **Retained Rights to Intellectual Property**. Sponsor's intellectual property displayed on its advertising copy, and all trademark rights or copyrights in such advertising copy, shall be and remain the sole and exclusive property of Sponsor. Throughout the term of this Sponsorship Agreement, Sponsor grants the School District a non-exclusive limited license to publish, distribute and display Sponsor's intellectual property on advertising copy or on any other items or materials consistent with the terms and purposes of this Sponsorship Agreement.

Any and all advertising or promotional materials displayed or distributed by Sponsor pursuant to this Sponsorship Agreement in conjunction with the School District intellectual property (e.g., displaying School District's name, logos, trademarks, or service marks) shall be subject to the prior written approval of School District, and, if approved, shall be subject to the grant of a non-exclusive limited license that automatically expires upon the expiration or termination of this Sponsorship Agreement. The School

District's intellectual property (including without limitation any such intellectual property that is displayed on Sponsor's advertising copy with the permission of the School District) shall be and remain the sole and exclusive property of the School District.

No party shall have the right to use in any way or reproduce for any purpose the corporate or trade names, trademarks, service marks, logos, or other proprietary symbols of another party to this Sponsorship Agreement without that party's prior written consent.

10. **School District Approval Required for any On-Site Promotional Activity.** Any promotional activity (including presentations or programs) on School District property requested by Sponsor should be identified in Exhibit A, so that it may be approved as part of this Sponsorship Agreement. Sponsor shall not engage in promotional activity on School District property that is not expressly identified in Exhibit A without the prior written consent by the School District, which shall have sole discretion on whether to approve such activity.
11. **"Make Good" Activity.** If an advertising or promotional activity identified in Exhibit A does not occur as contemplated due to unforeseen circumstances or events beyond the reasonable control of School District, MSSG and/or the Sponsor, the parties may mutually agree, without obligation on any such party to agree, upon a "make good" advertising or promotional activity to compensate for the non-occurrence of the scheduled activity. A "make good" activity, if agreed upon, must be scheduled to occur during the term of this Agreement.
12. **Termination.** If any party breaches its obligations hereunder for reasons other than a "Force Majeure" as defined below, any non-breaching party shall have the option to immediately cease all performance under this Sponsorship Agreement and (without prejudice to any other legal rights) may terminate this Sponsorship Agreement if such breach is not cured within fourteen (14) days receipt of notice by the breaching party. A Force Majeure shall mean and include any event or cause beyond a party's reasonable control (including, but not limited to fire, flood, explosions, damage by third parties, whether negligently or intentionally caused, strikes, work stoppages, picketing, lockouts and/or any other concerted action by any employees or any labor organization, acts of God or other casualties, the laws or actions of any governmental authority, or any other event or cause that is beyond a party's reasonable control), which renders a party unable to fulfill its obligations pursuant to this Sponsorship Agreement.

Further, the School District reserves the right to terminate this Sponsorship Agreement without cause if its Board of School Directors determines, in its sole discretion, that terminating the contract is in the best interest of the School District. Should the School District terminate the contract without cause, the School District shall return to Sponsor a prorated amount of sponsorship fees paid for the current contract year.

13. **Release, Indemnification, No Representations**

- a. **By Sponsor.** Sponsor hereby assumes full and complete responsibility and liability for the content of all its advertising copy, for its signage and other materials and for all other work performed or required to be performed by Sponsor under this Sponsorship Agreement, and agrees that all of the foregoing shall be at Sponsor's sole risk. Sponsor agrees to defend, indemnify, and hold harmless the School District and MSSG (including their present and future board members, officers, administrators, employees, stakeholders, other representatives, successors and assigns and their respective subsidiaries, affiliates, partners, officers, directors, employees, stakeholders, shareholders, agents, other representatives, successors and assigns) from and against any and all losses, liabilities, damages, claims, demands, suits, and judgments (including, without limitation, attorneys' fees and the costs of any legal action) arising out of (i) the use of any trademark, service mark, logo, design, copyright, and other intellectual property or materials provided by Sponsor; (ii) the character, content, and subject matter of any advertising copy displayed by Sponsor; (iii) the design or condition of Sponsor's advertising, materials or signage; and (iv) any breach of this Sponsorship Agreement by Sponsor. Sponsor fully and forever waives, discharges, and releases the School District and MSSG from any and all losses, liabilities, damages, claims, demands, suits, and

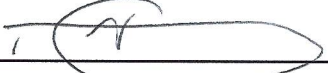
judgments (including, without limitation, attorneys' fees and the costs of any legal action) arising out of or related to any matter described in clauses (i) through (iv) above.

- b. **No Oral or Implied Representations.** Sponsor acknowledges that all terms and conditions of this Sponsorship Agreement are in writing as fully set forth in this document and Exhibit A attached hereto. The School District and MSSG shall not be bound by any oral or implied agreements, warranties or representations purportedly made to Sponsor by the School District, MSSG or their employees, agents or representatives.

14. **Assignment.** Sponsor and MSSG shall not have the right or power to assign any of their rights or obligations under this Sponsorship Agreement to any other party without the prior written consent of the School District in its sole discretion. The School District shall not assign any of its rights or obligations under this Sponsorship Agreement to any other party without the prior written consent of Sponsor. Subject to the foregoing, this Sponsorship Agreement shall be binding upon and shall inure to the benefit of the parties and their permitted successors and assigns.
15. **Governing Law.** The validity, interpretation and performance of this Sponsorship Agreement shall be governed by and construed in accordance with the laws of the Commonwealth of Pennsylvania, without regard to conflict-of-law principles. The parties agree the exclusive venue for any legal proceedings that may be instituted by the parties in connection with this Sponsorship Agreement shall be in the Lancaster County Court of Common Pleas, any such action shall be decided by non-jury trial, and Sponsor, MSSG and the School District each hereby consent to such jurisdiction and venue and irrevocably waive any right to a jury trial.
16. **Notices.** All notices or other communications that are required or contemplated by this Sponsorship Agreement shall be in writing and delivered at the addresses identified in the opening paragraph hereof unless otherwise directed by a party. All notices concerning termination of this Sponsorship Agreement shall be sent by United States certified or registered mail, return receipt requested, or by other means of delivery that generates a signed receipt (however, an intended recipient's failure or refusal to sign a receipt, or its failure to notify the sending party of a change of an address, shall not be a basis for denying that notice was sent or given).
17. **Merger Clause.** This Sponsorship Agreement (including any attached exhibits) is the final, complete, and exclusive statement and expression of the agreement among the parties hereto with relation to the subject matter hereof, it being understood that there are no oral representations, understandings, or agreements covering the same subject matter as this Sponsorship Agreement. This Sponsorship Agreement supersedes and cannot be varied, contradicted, or supplemented by evidence of any prior or contemporaneous discussions, correspondence, or oral or written agreement of any kind.
18. **Representations and Warranties of Sponsor.** Sponsor does hereby represent and warrant that it owns or has the right to use all text, photographs, trademarks, brand logos, label designs, product identification, decals, and artwork displayed in its advertising copy and on signage to be displayed pursuant to this Sponsorship Agreement.
19. **No Waiver.** No delay of or omission in the exercise of any right, power, or remedy accruing to any party under this Sponsorship Agreement shall impair any such right, power, or remedy, nor shall it be construed as a waiver of any future exercise of any right, power, or remedy. The word "including" as used herein is intended to be exemplary only, and not limiting, of the word or phrase it modifies.
20. **Severability.** In case any provision of this Sponsorship Agreement shall be invalid, illegal, or unenforceable, such provision shall be severed from this Sponsorship Agreement. The validity, legality, and enforceability of the remaining provisions of this Sponsorship Agreement shall not in any way be affected or impaired thereby.
21. **Counterparts.** This Agreement may be executed in any number of counterparts, each of which shall be an original, and all of which shall be deemed to be one and the same instrument.

IN WITNESS WHEREOF, the parties have caused this Sponsorship Agreement to be duly executed by an authorized representative as of the day and year first written above.

WHITE WILLOW FAMILY DENTAL

By 

Date 7/6/2021

Title: owner - Dr. William Borowski

LAMPETER-STRASBURG SCHOOL DISTRICT

By _____

Date _____



Title _____

MARKET STREET SPORTS GROUP, LLC

By Jason A. Jesberger

Date: 7/6/21

Title: President of Marketing

 Financial Breakdown			
SPONSOR NAME	<i>White Willow Family</i>	REVS/EXP	
	<i>Dental</i>		
Year: 2021-22			Monthly
Gross Revenue		\$6,000	Payments
Production Costs	Details below		500.00
Sign Detail (if applicable)		\$1,300	
Artwork Design		\$0	
Installation		\$ -	
Maintenance Escrow		\$120	
Program Ads Estimate	Various	\$ 1,185.00	
SUBTOTAL EXPENSES		\$ 2,605.00	
MSSG 30% Commission		\$ 1,018.50	
Subtotal to L-S Yr. 1		\$ 2,376.50	
Year: 2022-23			Monthly
Gross Revenue		\$ 6,000.00	Payments
Production Costs	Details below		500.00
Details for Production		\$ -	
Artwork Design			
Installation			
Maintenance Escrow	2%	\$120	
Program Ads Estimate	Various	\$ 1,185.00	
SUBTOTAL EXPENSES		\$ 1,305.00	
MSSG 30% Commission		\$ 1,408.50	
Subtotal to L-S Yr. 2		\$ 3,286.50	
Year: 2023 -24			Monthly
Gross Revenue		\$6,000	Payments
Production Costs	Details below		500.00
Details for Production		\$ -	
Artwork Design		\$ -	
Installation		\$ -	
Maintenance Escrow	2%	\$ 120.00	
Program Ads Estimate	Various	\$ 1,185.00	
SUBTOTAL EXPENSES		\$ 1,305.00	
MSSG 30% Commission		\$ 1,408.50	
Subtotal to L-S Yr. 3		\$ 3,286.50	
Year: 2024-25			Monthly
Gross Revenue		\$ 6,000.00	Payments
Production Costs	Details below		500.00
Details for Production		\$ -	
Artwork Design			
Installation			
Maintenance Escrow	2%	\$120	
Program Ads Estimate	Various	\$ 1,185.00	
SUBTOTAL EXPENSES		\$ 1,305.00	
MSSG 30% Commission		\$ 1,408.50	
Subtotal to L-S Yr. 4		\$ 3,286.50	
Year: 2025 -26			Monthly
Gross Revenue		\$6,000	Payments
Production Costs	Details below		500.00
Details for Production		\$ -	
Artwork Design		\$ -	
Installation		\$ -	
Maintenance Escrow	2%	\$ 120.00	
Program Ads Estimate	Various	\$ 1,185.00	
SUBTOTAL EXPENSES		\$ 1,305.00	
MSSG 30% Commission		\$ 1,408.50	
Subtotal to L-S Yr. 5		\$ 3,286.50	
5 YEAR TOTAL FOR EXPENSES		\$ 7,825.00	
5 YEAR TOTAL FOR L-S		\$ 15,522.50	
5 YEAR TOTAL FOR MSSG		\$ 5,311.00	